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UNITING AVIATION

# Effects of Novel Coronavirus (COVID-19) on Civil Aviation: Economic Impact Analysis

Montréal, Canada

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**Economic Development – Air Transport Bureau**





- **Executive Summary:  
Economic Impact in Brief**
- **Scenario Building**
  - Analytical consideration
  - Shapes of Economic Recession and Recovery
  - Indicative Scenarios and Paths Forward
- **Estimated 2020/2021 Results and 2022 Outlook: Global**
- **Estimated 2020/2021 Results and 2021 Outlook: Regional Breakdown**
  - Africa
  - Asia/Pacific
  - Europe
  - Latin America/Caribbean
  - Middle East
  - North America

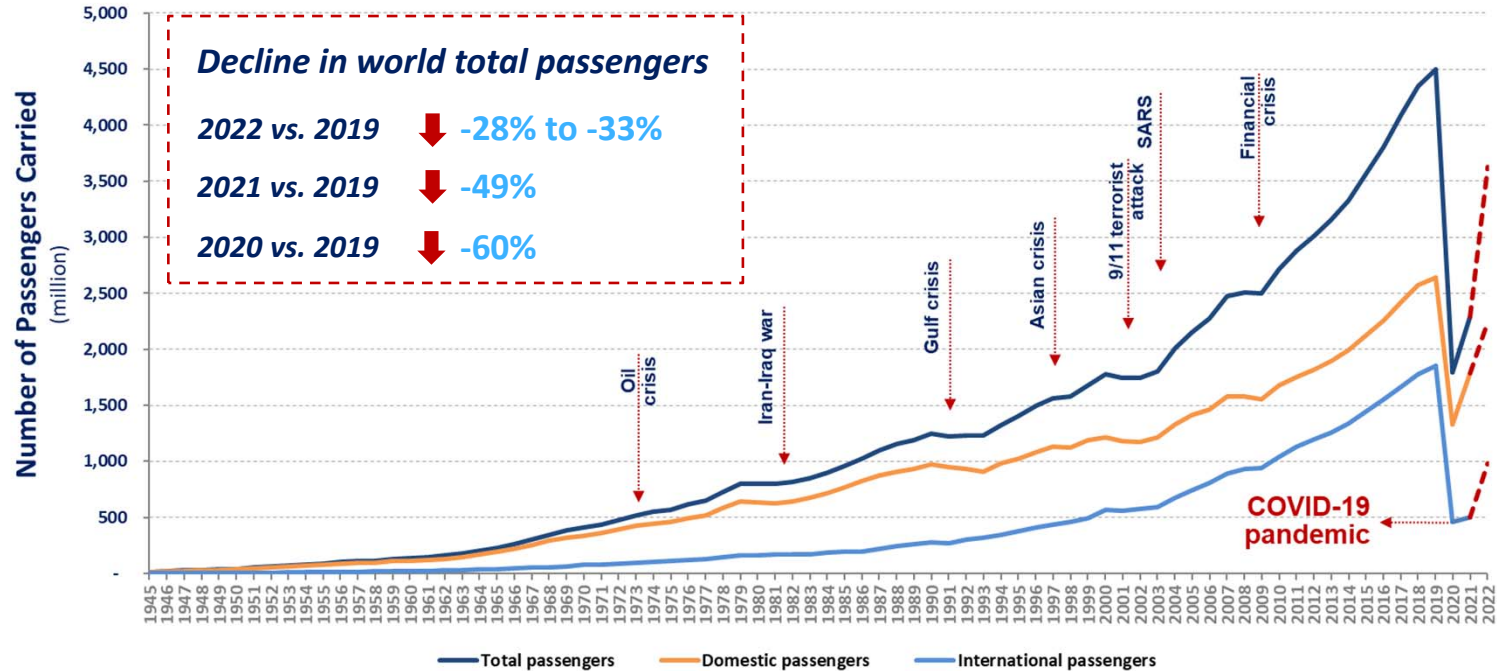


## Executive Summary: Economic Impact in Brief

2022 figures and estimates herein are **subject to substantial changes**, and will be updated with the situation evolving and more information available.

# World passenger traffic collapses with unprecedented decline in history

## World passenger traffic evolution 1945 – 2022





The COVID-19 impact on world scheduled passenger traffic for year 2020 (estimated actual results), compared to 2019 levels:

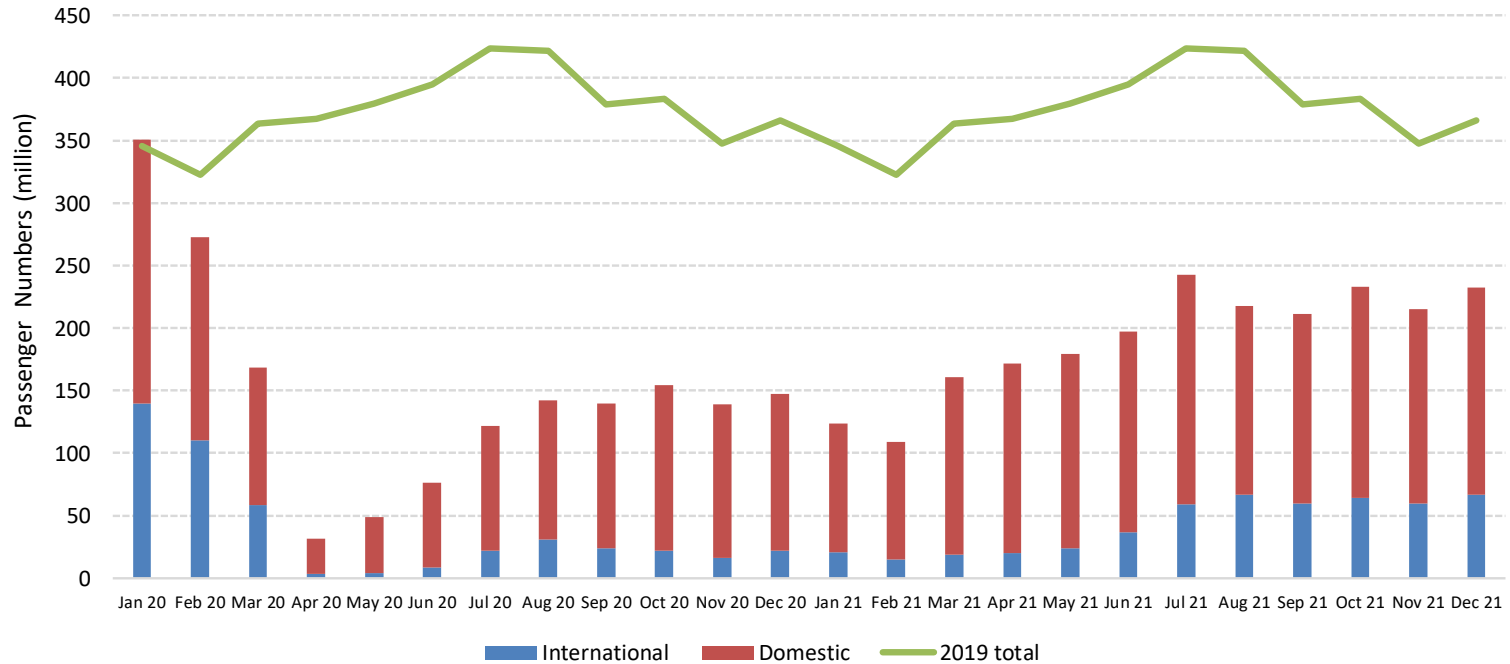
- Overall reduction of **50% of seats offered by airlines**
- Overall reduction of **2,703 million passengers (-60%)**
- Approx. **USD 372 billion loss** of gross passenger operating revenues of airlines

The COVID-19 impact on world scheduled passenger traffic for year 2021 (preliminary estimates), compared to 2019 levels:

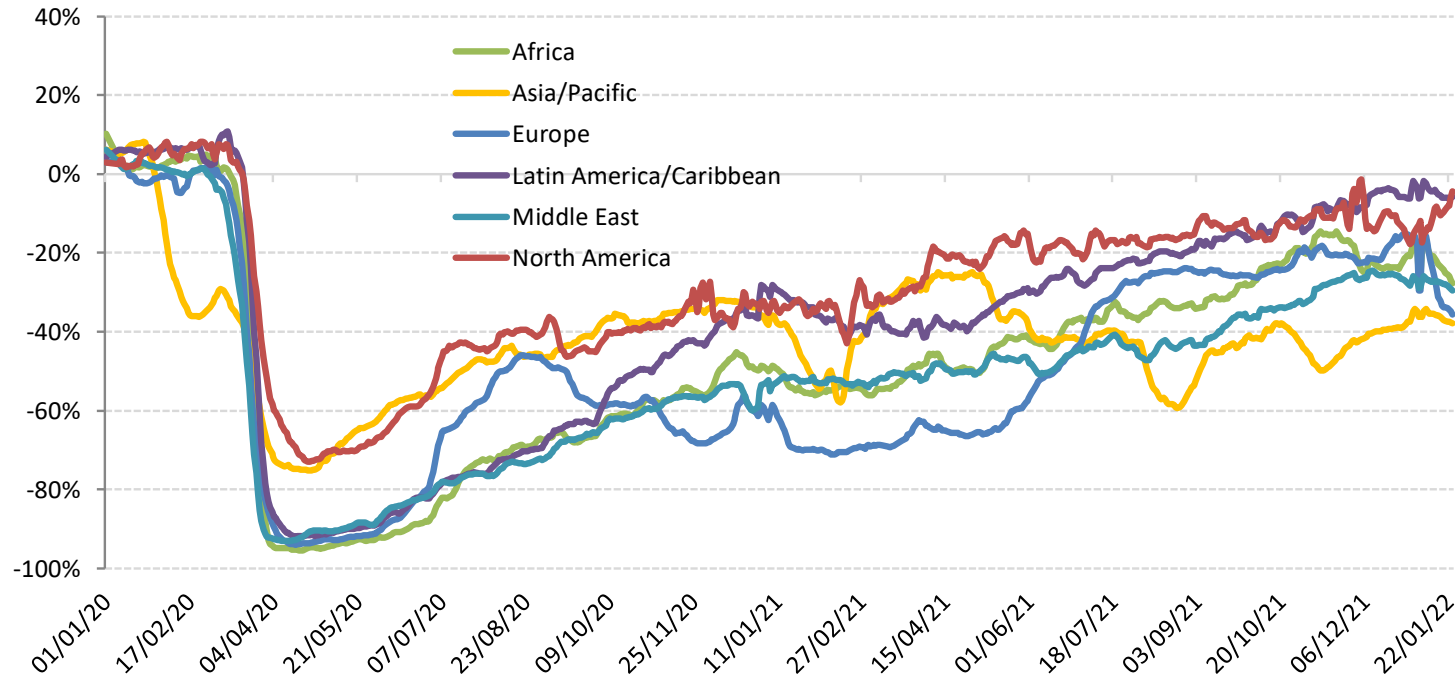
- Overall reduction of **40% of seats offered by airlines**
- Overall reduction of **2,201 million passengers (-49%)**
- Approx. **USD 324 billion loss** of gross passenger operating revenues of airlines

# Moderate recovery in domestic travel while international travel remained stagnant

## Monthly passenger numbers in 2020-21 vs. 2019

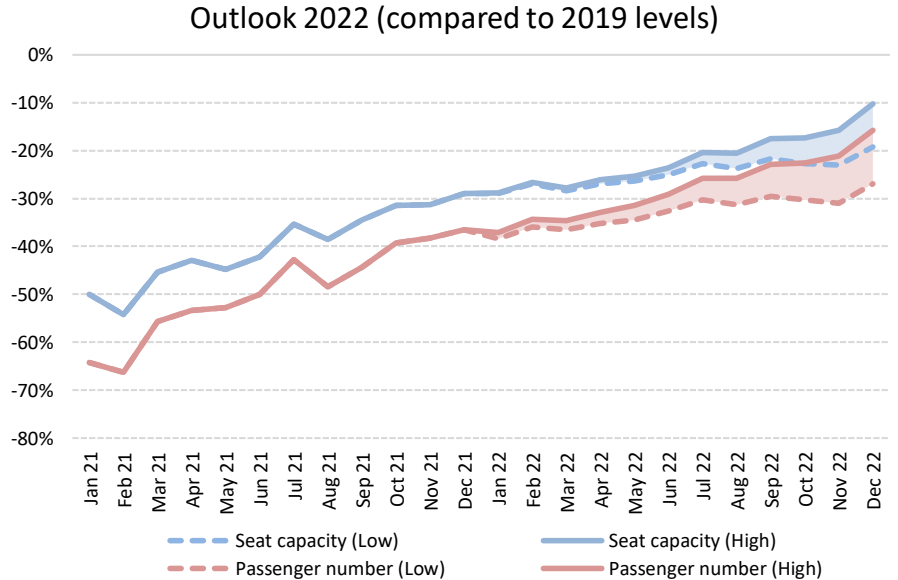
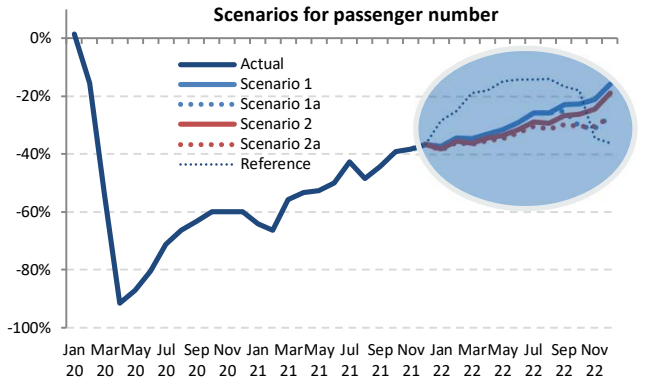
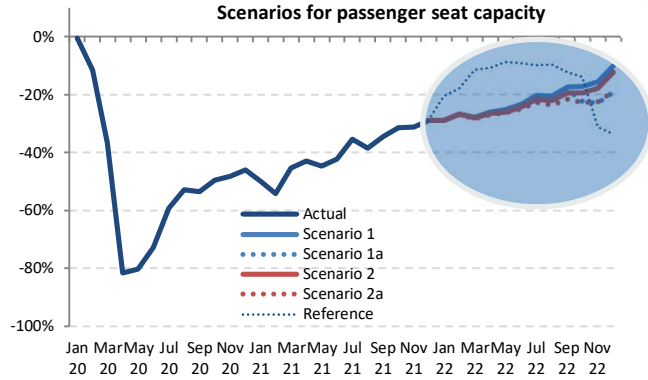


## Comparison of total seat capacity by region (7-day average, YoY compared to 2019)





# Year 2022 outlook: Due to uncertainty, consider 4 different paths



The actual impacts will depend on duration and magnitude of the outbreak and containment measures, the degree of consumer confidence for air travel, and economic conditions, etc.





The COVID-19 impact on world scheduled passenger traffic for year 2022 (estimated actual results), compared to 2019 levels:

- Overall reduction of **22% to 25% of seats offered by airlines**
- Overall reduction of **1,242 to 1,463 million passengers (-28% to -33%)**
- Approx. **USD 193 to 221 billion loss** of gross passenger operating revenues of airlines

## International passenger traffic (2022, vs. 2019)

- Overall reduction of **37% to 40% of seats offered by airlines**
- Overall reduction of **806 to 908 million passengers (-44% to -49%)**
- Approx. **USD 157 to 175 billion loss** of gross operating revenues of airlines

## Domestic passenger traffic (2022, vs. 2019)

- Overall reduction of **11% to 13% of seats offered by airlines**
- Overall reduction of **435 to 556 million passengers (-17% to -21%)**
- Approx. **USD 36 to 46 billion loss** of gross operating revenues of airlines



## Scenario Building

This section will be updated in due course.



- Analysis focuses on simultaneous supply shock and drop in demand
  - in a near-term, i.e. monthly profile **from January 2020 to December 2022**
  - in terms of scheduled **passenger traffic** globally
- Taking into account the heterogeneity, distinction is made:
  - between international and domestic
  - by month (seasonality)
  - by six (6) geographical region and/or 50 route groups used in ICAO's long-term traffic forecasts (LTF)
- Analysis is based on forward-looking scenarios, which will be continuously adjusted and updated

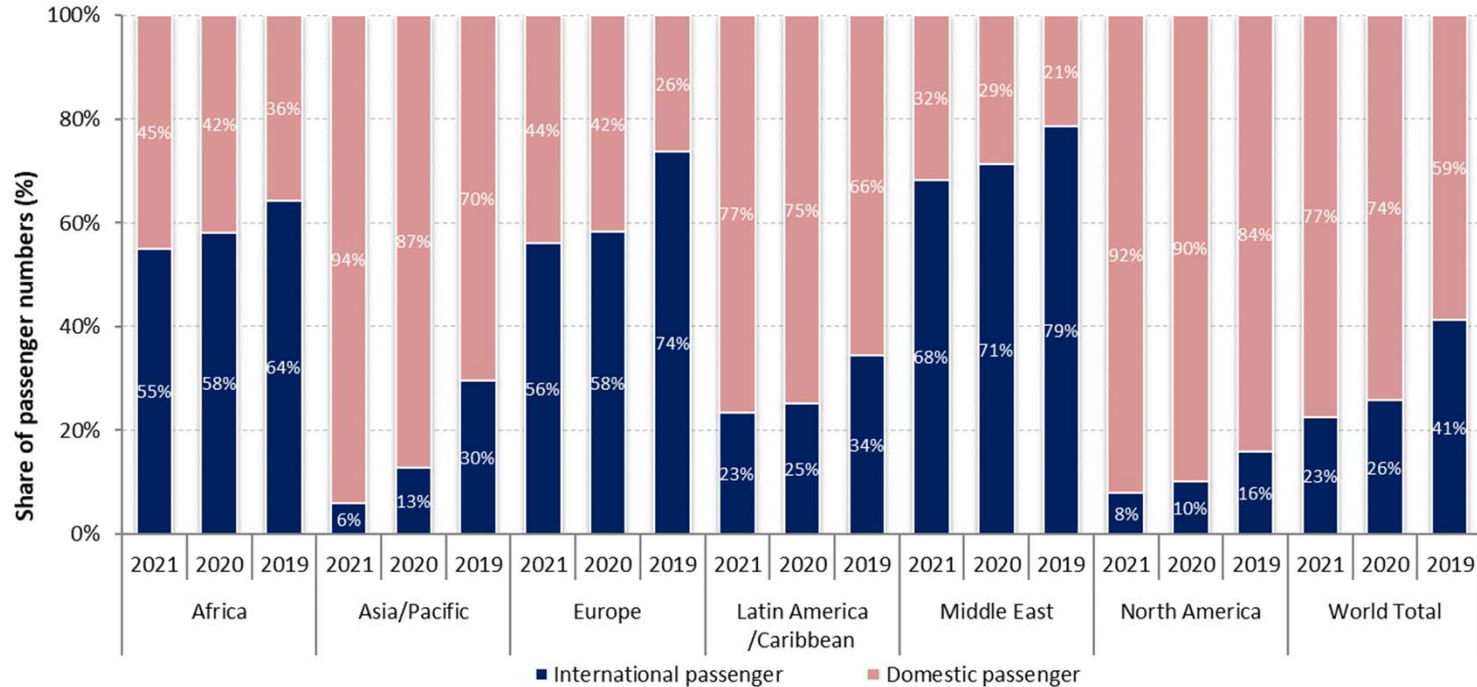


## Analytical Consideration

- Geographical disparity of international-domestic passenger traffic mix
- Difference in market size among regions
- Potential difference in resilience and speed of recovery
- Outbreak timing that impacts when traffic would bottom out
- Gap between what is scheduled and actual operations

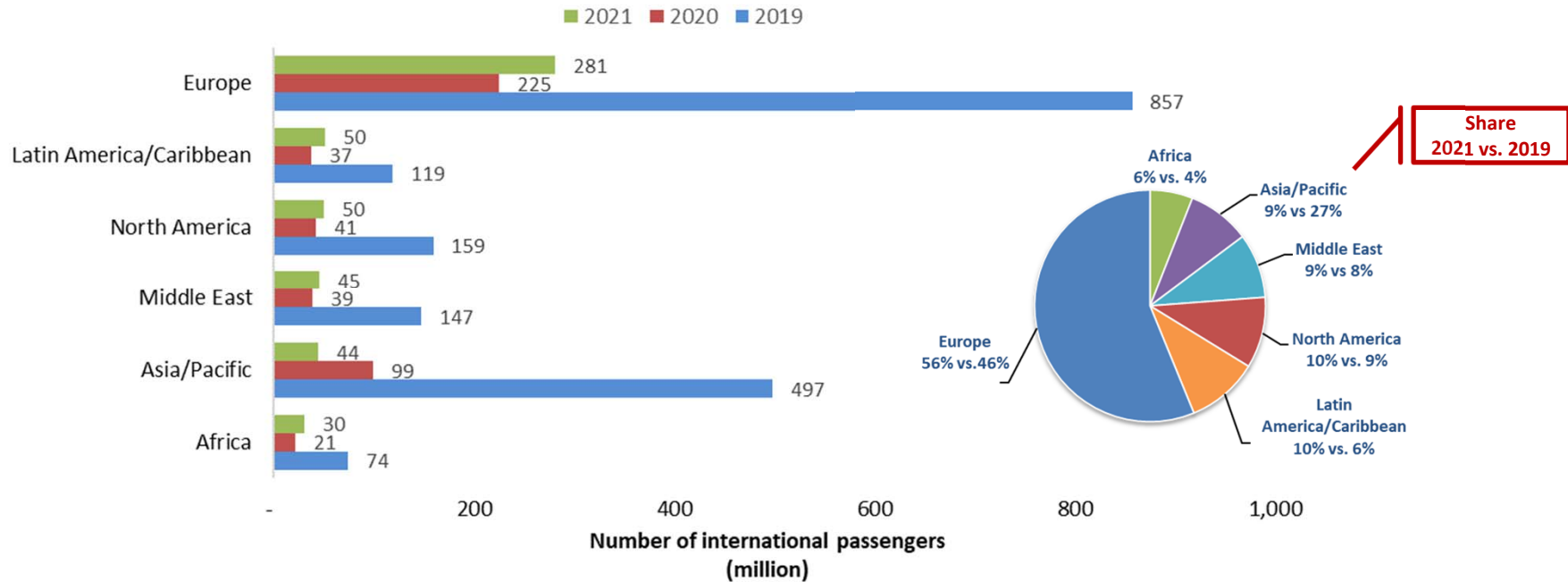
# International share of passenger traffic decreased in all regions in 2019-2020-2021

## Share of international-domestic passenger traffic by region (2019-2020-2021, based on from/to State)



# Europe accounted for over half of the world international traffic in 2021

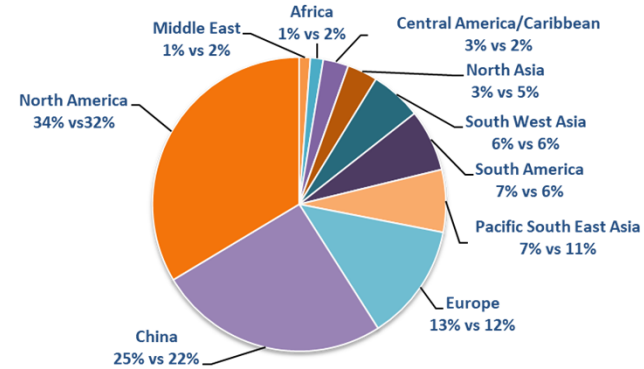
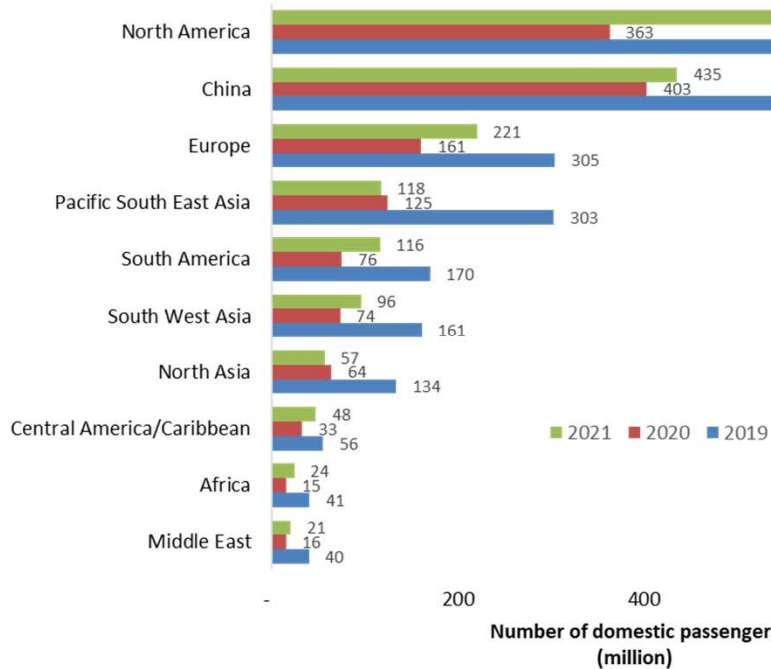
## Number of international passengers by region (2019-2020-2021, based on from/to State)



Share 2021 vs. 2019

# North America overtook China with over 30% share of world domestic passengers in 2021

## Number of domestic passengers by Route Group (2019-2020-2021)

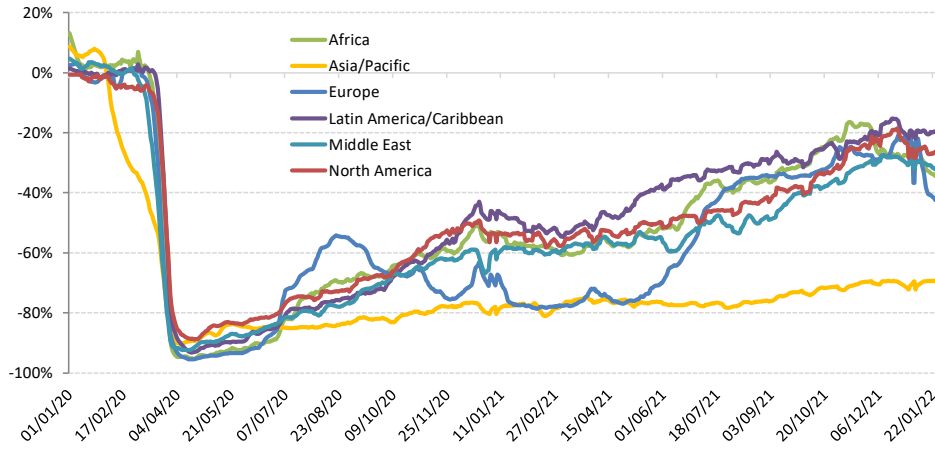


Share  
2021 vs. 2019

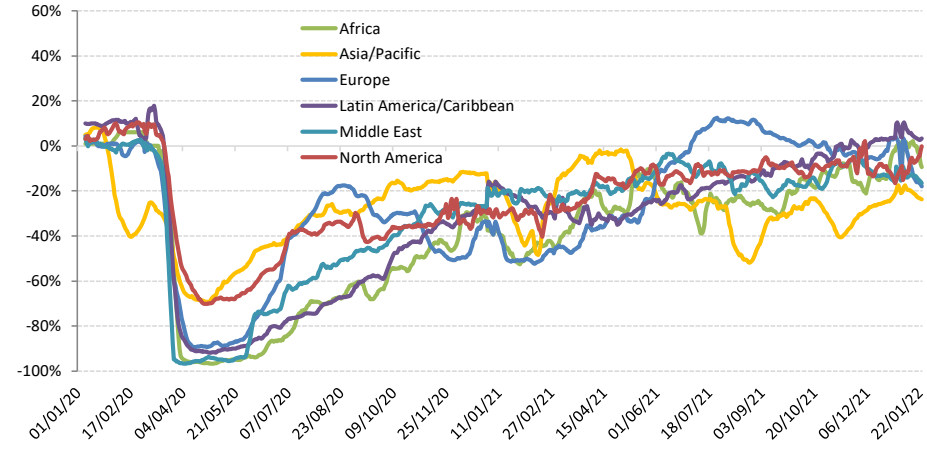
# Domestic passenger traffic often exhibits more resilience than international

Asia/Pacific and North America have experienced 20% to 25% less decline in domestic passenger traffic than international

**International seat capacity reduction (7-day average, YoY compared to 2019)**



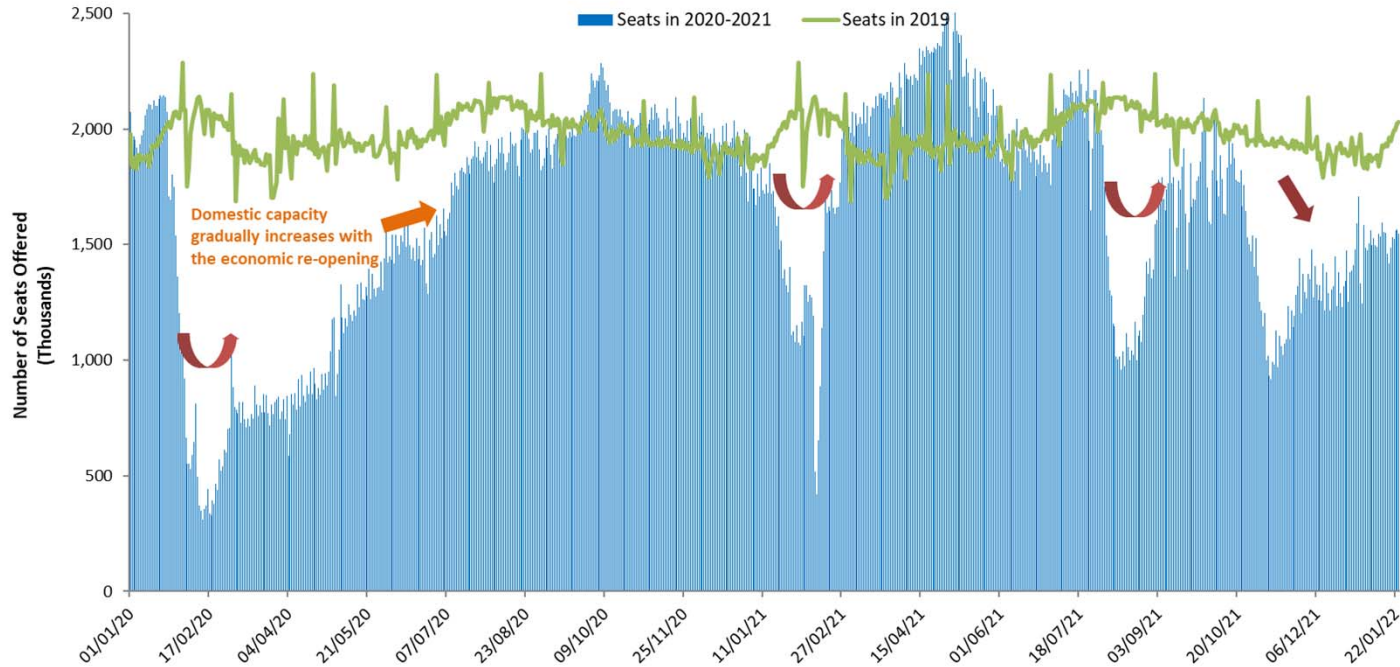
**Domestic seat capacity reduction (7-day average, YoY compared to 2019)**





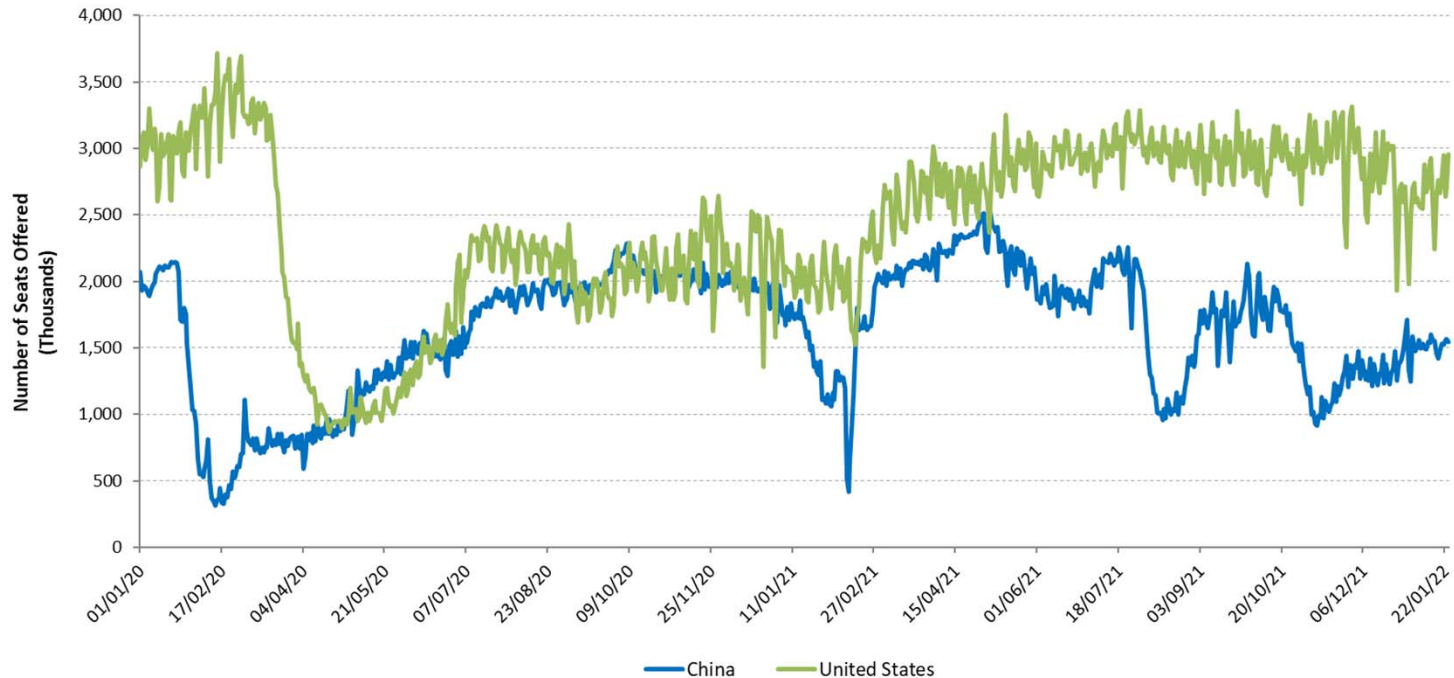
# Domestic passenger traffic has been recovering ahead of international

## China domestic passenger traffic experienced significant volatility during the recovery course due to the renewed outbreaks



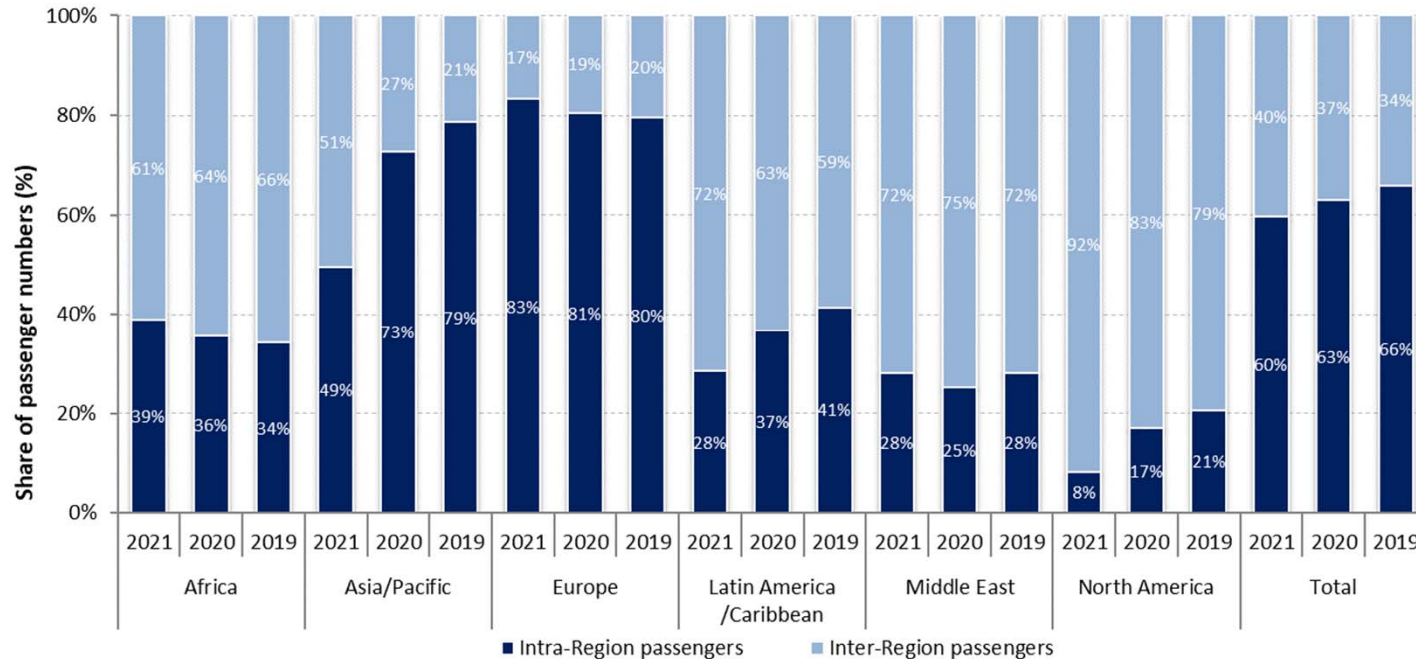
# The outbreak timing impacts when domestic traffic bottoms out in each region

## Capacity evolution of two largest domestic markets China and United States since January 2020



## For international passenger traffic, share of Intra-Region traffic further decreased in 2021

Share of Intra-Region and Inter-Region passenger traffic by region (2019-2020-2021, based on from/to State, share of international traffic)

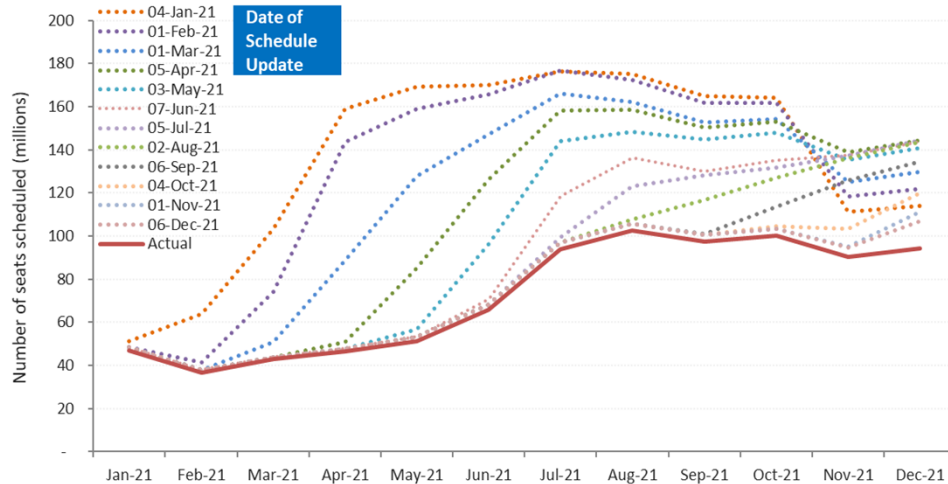




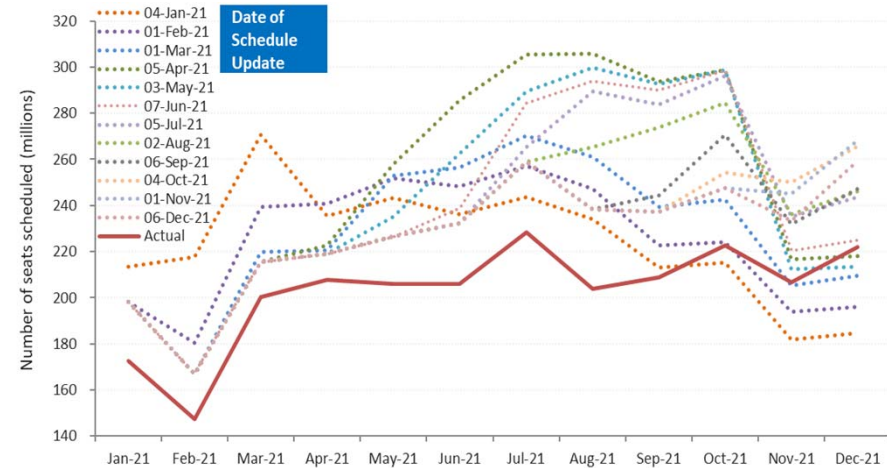
# A large gap exists between scheduled and actual operations

## Substantial variations between airlines' announced capacity and actual capacity

### International schedules



### Domestic schedules





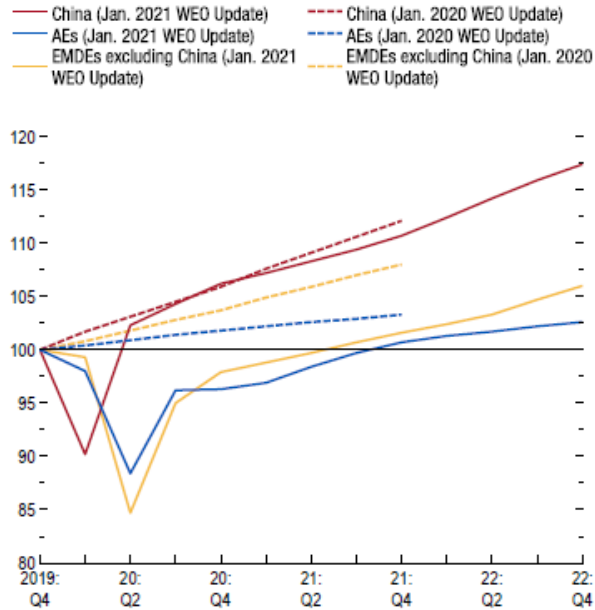
## Shapes of Economic Recession and Recovery

Informal classification to describe different types of recessions:

- **V-shaped**: normal shape for recession, a brief period of sharp economic decline followed by quick/smooth recovery
- **U-shaped**: prolonged contraction and muted recovery to trend line growth
- **L-shaped (depression)**: long-term downturn in economic activity, steep drop followed by a flat line with possibility of not returning to trend line growth
- **W-shaped**: a double-dip recession, “down up down up” pattern before full recovery
- **“Nike swoosh”-shaped\***: bounce back sharply but blunt quickly (\* Brookings Institution/WEF)

# What “recession shape” can be assumed given uncertainties surrounding the outlook?

## World’s GDP Projections (by IMF)

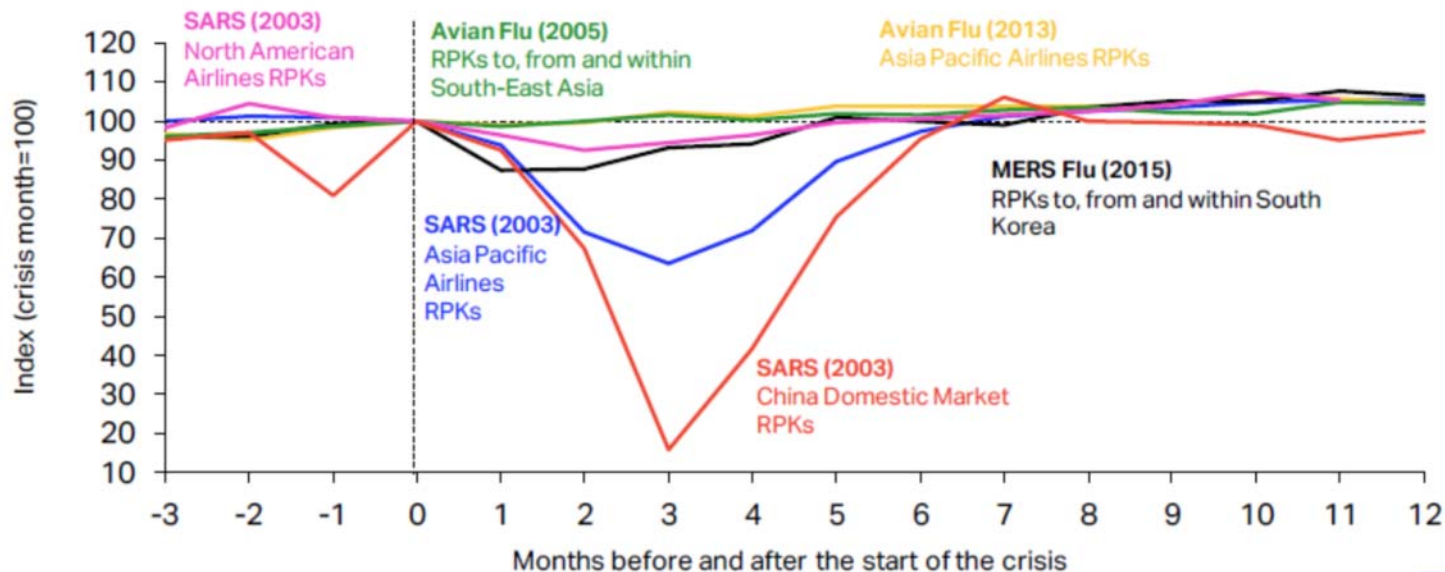


Source: IMF staff estimates.  
 Note: AEs = advanced economies; EMDEs = emerging market and developing economies; WEO = World Economic Outlook.

- How long will the pandemic last and what will be the severity levels?
- How deep and how long will the global recession be?
- How long will lockdowns and travel restrictions continue?
- How fast will consumer confidence in air travel be restored?
- Will there be a structural shift in industry and consumers’ behaviors?
- How long can the air transport industry withstand the financial adversity?

# Previous outbreaks/pandemics had a V-shaped impact on air transport in Asia/Pacific

Impact of past disease outbreaks on aviation



The impact of COVID-19 has already surpassed the 2003 SARS outbreak which had resulted in reduction of annual RPKs by 8% and USD 6 billion revenues for Asia/Pacific airlines. **The 6-month recovery path of SARS might not apply to today's situation.**

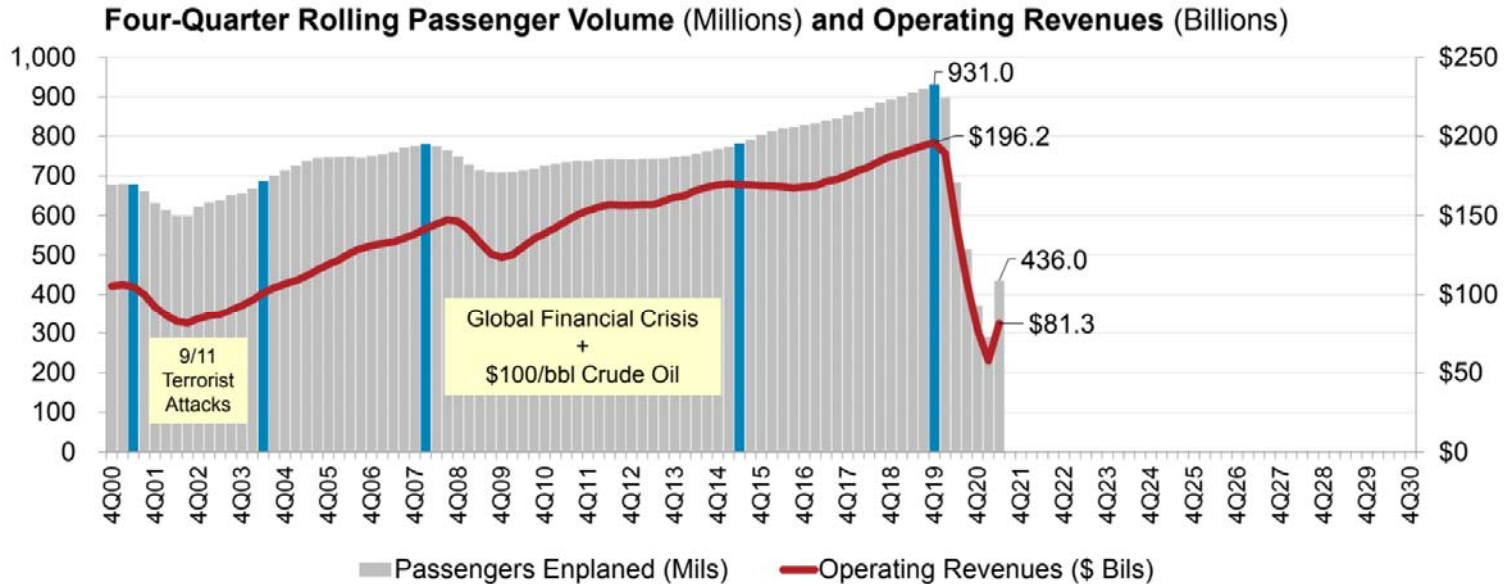
Source: IATA Economics using data from IATA Statistics

<https://www.iata.org/en/iata-repository/publications/economic-reports/third-impact-assessment/>





# 9/11 and global financial crisis had a U/L-shaped impact on air transport in United States



Source: A4A Passenger Airline Cost Index, BTS (Form 41 Schedule T1) and Bernstein Research

\* Passengers enplaned systemwide on U.S. airlines in scheduled and nonscheduled services

<https://www.airlines.org/dataset/impact-of-covid19-data-updates/>





## Indicative Scenarios and Paths Forward

As overall severity and duration of the COVID-19 pandemic are still uncertain, four (4) different recovery paths under two (2) indicative scenarios are developed:

- **Baseline:** counterfactual scenario, in which the COVID-19 pandemic does not occur, that is, **originally-planned** or **business as usual**
- **Scenario 1:** two (2) different paths (similar to **Nike swoosh- and W-shaped**)
- **Scenario 2:** two (2) different paths (similar to **U- and L-shaped**)
- **Reference:** information only, based on latest airline schedules (similar to **V-shaped**)



- Notwithstanding the elevated uncertainty surrounding the outlook, a scenario analysis could help gauge potential economic implications of the pandemic
- Scenarios are **not forecasts** of what is most likely to happen. Given rapidly changing circumstances, they are merely indicative of **possible paths or consequential outcomes out of many**
- The exact path (depth, length and shape) will depend upon various factors, inter alia, duration and magnitude of the outbreak and containment measures, availability of government assistance, consumer confidence, and economic conditions
- With the situation evolving and more information available, scenarios will be adjusted as necessary



- International and domestic passenger traffic has separate scenarios/paths
- Scenarios/paths are differentiated in terms of supply and demand, i.e.
  - Scale of output or seat capacity change
  - Degree of consumer confidence that can be translated into demand or load factor as a proxy
- Supply and demand are influenced by:
  - Different timing and speed of recovery by region, international/domestic, and intra-/inter-region
  - Global economic contraction
- No consideration is made to social distancing requirements on aircraft, etc.



- **Baseline: originally-planned or business as usual**
  - Counterfactual hypothesis that are expected to occur in the absence of COVID-19 pandemic
  - Supply: airlines' originally-planned schedules supplemented by trend line growth
  - Demand: trend line growth of demand from 2019 (pre-COVID-19) level
- **Reference: V-shaped**
  - Information-only scenario that reflects airlines' most recent expectation or a “signal” of airlines' plan to the market (not necessarily realistic)
  - Supply: based on latest update of airline schedules filed, which are adjusted weekly by airlines according to the expectation of the evolving situation (quite often managing capacity for a short period due to the uncertainties)
  - Demand: quickly returning to Baseline level

## Scenario 1: Nike swoosh- and W-shaped

- International
  - **Path 1:** Smooth capacity recovery by picking up pent-up demand but at a diminishing rate of growth
  - **Path 1a:** Capacity to start with smooth recovery but then turn back down due to over-capacity
- Domestic
  - **Path 1:** Swift capacity rebound pushed by pent-up demand but at a diminishing rate of growth
  - **Path 1a:** Capacity to start with smooth recovery but then turn back down due to over-capacity

## Scenario 2: U- and L-shaped

- International
  - **Path 2:** Accelerating the return to trend growth after slow progression of capacity recovery
  - **Path 2a:** Capacity recovery at diminishing speed due to respite and continuous demand slump
- Domestic
  - **Path 2:** Gradual capacity recovery, followed by the acceleration of growth
  - **Path 2a:** Capacity recovery at diminishing speed due to sluggish demand growth

In the following analysis, international and domestic scenarios having the same path number are linked with each other, although different combination of scenarios/paths would be possible

<b>Baseline (Originally-planned, business as usual)</b>		
(International and domestic)	Seat capacity	Passenger load factor
January to March 2020	Airlines' winter schedules filed with OAG as of 6 January 2020	Forecasted 2020 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor
April to September 2020	Maximum number of seats taken from airlines' summer schedules filed with OAG during the period from 6 January 2020 to 20 April 2020	
October to December 2020	Using 2019 winter schedule as the base, and applying the pre-COVID-19 trend line growth, i.e. growth rate of 2019/2018 as proxy	
January to December 2021	Using "2020 Baseline" as the base, and applying the baseline growth of 2020/2019, or growth rate of 2019/2018, whichever is smaller	Forecasted 2021 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor
January to December 2022	The baseline growth of 2021/2020 * 0.8 + the baseline growth of 2020/2019 baseline * 0.2	Forecasted 2022 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor

<b>Scenarios 1/1a, 2/2a and Reference</b>		
(International and domestic)	Seat capacity	Passenger load factor
January 2020 to November 2021	Actual capacity based on ICAO ADS-B data	Actual estimated results by region/route group
December 2021		0.975 * Nov 2021 load factor adjusted by GDP impact by region/route group
January 2021 to December 2022	Scenarios 1/1a & 2/2a: Application of monthly "base percentage" which incorporates impacts of intra-/inter-regional share difference (2019) Reference: Most recent airlines' schedules filed with OAG	Application of "base percentage" incorporating GDP impact by region/route group

### International (world average)

### Domestic (world average)

Seat capacity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-49%	-49%	-37%	-26%	-23%	-26%	-25%	-26%	-23%	-21%	-42%	-47%
Scenario 1	-51%	-50%	-49%	-47%	-46%	-44%	-42%	-40%	-38%	-36%	-35%	-30%
Scenario 1a	-51%	-50%	-49%	-47%	-46%	-44%	-42%	-40%	-39%	-42%	-44%	-41%
Scenario 2	-51%	-50%	-49%	-47%	-47%	-45%	-44%	-42%	-40%	-39%	-37%	-33%
Scenario 2a	-51%	-50%	-49%	-48%	-47%	-46%	-45%	-44%	-43%	-43%	-43%	-41%

Load factor	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-13%	-12%	-11%	-11%	-10%	-9%	-8%	-8%	-7%	-7%	-7%	-7%
Scenario 1	-14%	-14%	-13%	-12%	-11%	-10%	-10%	-9%	-9%	-9%	-9%	-9%
Scenario 1a	-14%	-14%	-13%	-12%	-11%	-10%	-10%	-9%	-10%	-13%	-13%	-12%
Scenario 2	-15%	-15%	-14%	-13%	-13%	-12%	-12%	-12%	-11%	-11%	-10%	-10%
Scenario 2a	-16%	-15%	-15%	-14%	-14%	-13%	-13%	-12%	-12%	-12%	-13%	-13%

Seat capacity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-13%	-11%	-4%	-12%	-11%	-11%	-15%	-12%	-20%	-21%	-33%	-36%
Scenario 1	-24%	-24%	-21%	-21%	-20%	-20%	-19%	-18%	-17%	-15%	-14%	-12%
Scenario 1a	-24%	-24%	-21%	-21%	-20%	-20%	-19%	-18%	-17%	-19%	-19%	-18%
Scenario 2	-24%	-24%	-22%	-21%	-21%	-20%	-20%	-19%	-18%	-17%	-16%	-14%
Scenario 2a	-24%	-24%	-22%	-22%	-21%	-21%	-21%	-20%	-20%	-19%	-19%	-18%

Load factor	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-8%	-8%	-8%	-6%	-5%	-5%	-4%	-4%	-4%	-4%	-4%	-3%
Scenario 1	-9%	-9%	-8%	-8%	-7%	-7%	-6%	-6%	-6%	-6%	-6%	-6%
Scenario 1a	-9%	-9%	-8%	-8%	-7%	-7%	-6%	-6%	-7%	-9%	-9%	-8%
Scenario 2	-10%	-10%	-9%	-9%	-9%	-8%	-8%	-8%	-8%	-7%	-7%	-6%
Scenario 2a	-11%	-10%	-10%	-10%	-9%	-9%	-9%	-9%	-9%	-9%	-9%	-8%

- Base percentages of seat capacity already take into consideration short-/long-haul (intra-/inter-region) impacts and will be applied to Baseline level of seat capacity
- Base percentages of load factor already take into consideration economic (GDP) factors and will be added to Baseline level of load factor %



- **Seat capacity (seats available for sale):** OAG airlines schedule data; Route Online; airline websites and ICAO ADS-B operational data
- **Load factor (RPKs/ASKs):** ICAO long-term traffic forecasts (LTF); ICAO statistical reporting forms; IATA economics data; and airline news release
- **Historical passenger traffic (including ASKs, RPKs, passenger numbers and operating revenues):** ICAO Annual Report of the Council; and ICAO statistical reporting forms
- **Yield (passenger revenues/RPK):** ICAO revenue-cost analysis of airlines (RCA); and ICAO-ICM Marketing Information Data Transfer (MIDT passenger origin-destination)
- **Macroeconomic factors (GDP impact):** Income elasticity of demand estimated for ICAO LTF; and IMF and World Bank economic outlook data

Note: Average air fares (i.e. passenger yield multiplied by average trip distance) for each region/route group are used to estimate gross passenger operating revenues.





## Estimated 2020/2021 Results and 2022 Outlook: Global

2022 figures and estimates herein reflect the latest operational data and schedules filed by airlines but are **subject to substantial changes**, and will be updated with the situation evolving and more information available.



- Three (3) key impact indicators under four (4) paths of two (2) scenarios:
  - Change of passenger seat capacity (supply, %)
  - Change of passenger numbers (demand)
  - Change of gross passenger operating revenues of airlines
- Comparison to:
  - Baseline scenario
  - 2019 level
  - 2020/2021 levels
- Break-down by:
  - International and domestic
  - Month, quarter and year

Estimation based on actual results of January 2020 to December 2021 are used for the key impact indicators.

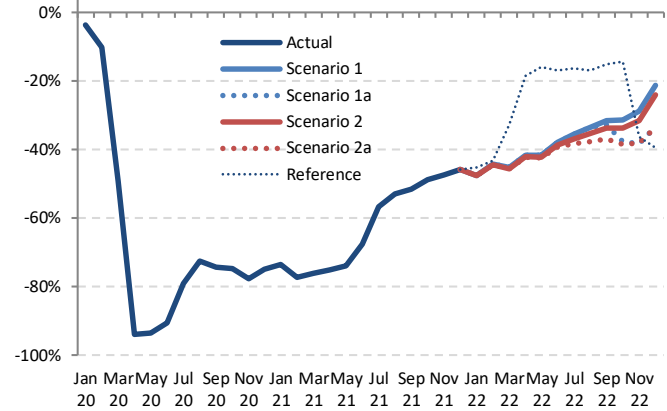
Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total	International	Domestic	Total	International	Domestic			
1Q 2020	-16.4%	-21.5%	-12.9%	-240,026	-23.3%	-100,825	-24.6%	-139,201	-22.4%	-30,993	-18,575	-12,418
2Q 2020	-78.2%	-92.6%	-67.6%	-984,642	-86.3%	-461,109	-96.7%	-523,533	-78.8%	-129,835	-82,146	-47,689
3Q 2020	-55.3%	-75.3%	-39.9%	-820,791	-67.0%	-451,781	-85.5%	-369,010	-53.0%	-115,933	-82,356	-33,576
4Q 2020	-48.0%	-75.7%	-29.0%	-657,149	-59.9%	-377,836	-86.2%	-279,313	-42.4%	-95,624	-69,914	-25,710
<b>Total 2020</b>	<b>-50.1%</b>	<b>-67.7%</b>	<b>-37.6%</b>	<b>-2,702,608</b>	<b>-60.1%</b>	<b>-1,391,550</b>	<b>-75.1%</b>	<b>-1,311,058</b>	<b>-49.6%</b>	<b>-372,385</b>	<b>-252,991</b>	<b>-119,395</b>
1Q 2021	-49.7%	-75.6%	-32.2%	-638,105	-61.9%	-355,015	-86.8%	-283,090	-45.5%	-91,685	-65,858	-25,827
2Q 2021	-43.3%	-72.1%	-22.0%	-592,913	-52.0%	-396,161	-83.0%	-196,753	-29.6%	-87,442	-70,759	-16,682
3Q 2021	-36.2%	-53.8%	-22.6%	-553,262	-45.2%	-343,255	-64.9%	-210,007	-30.2%	-81,590	-64,852	-16,738
4Q 2021	-30.5%	-47.4%	-19.0%	-417,143	-38.0%	-247,408	-56.4%	-169,735	-25.8%	-62,892	-49,248	-13,644
<b>Total 2021</b>	<b>-39.8%</b>	<b>-61.9%</b>	<b>-23.9%</b>	<b>-2,201,424</b>	<b>-49.0%</b>	<b>-1,341,840</b>	<b>-72.4%</b>	<b>-859,584</b>	<b>-32.5%</b>	<b>-323,609</b>	<b>-250,717</b>	<b>-72,892</b>
1Q 2022	-28.1% to -27.8%	-46.0% to -45.8%	-16.0% to -15.7%	-381,513 to -364,825	-37.0% to -35.4%	-226,495 to -221,438	-55.4% to -54.1%	-155,018 to -143,386	-24.9% to -23.0%	-58,080 to -56,150	-44,915 to -44,010	-13,164 to -12,140
2Q 2022	-26.1% to -25.0%	-41.3% to -40.4%	-14.8% to -13.6%	-389,000 to -354,673	-34.1% to -31.1%	-239,353 to -226,314	-50.2% to -47.4%	-149,647 to -128,359	-22.5% to -19.3%	-57,475 to -53,315	-45,050 to -42,709	-12,425 to -10,606
3Q 2022	-22.8% to -19.5%	-37.7% to -33.5%	-11.4% to -8.8%	-372,305 to -304,415	-30.4% to -24.9%	-242,348 to -209,341	-45.8% to -39.6%	-129,956 to -95,073	-18.7% to -13.7%	-56,314 to -47,699	-45,772 to -40,053	-10,542 to -7,647
4Q 2022	-21.5% to -14.5%	-36.7% to -27.3%	-11.3% to -5.7%	-322,613 to -217,769	-29.4% to -19.8%	-200,059 to -149,137	-45.6% to -34.0%	-122,554 to -68,632	-18.6% to -10.4%	-49,911 to -35,984	-39,763 to -30,204	-10,148 to -5,780
<b>Total 2022</b>	<b>-24.5% to -21.6%</b>	<b>-40.3% to -36.6%</b>	<b>-13.2% to -10.9%</b>	<b>-1,463,400 to -1,241,682</b>	<b>-32.6% to -27.6%</b>	<b>-907,849 to -806,231</b>	<b>-49.0% to -43.5%</b>	<b>-555,551 to -435,450</b>	<b>-21.0% to -16.5%</b>	<b>-221,412 to -193,149</b>	<b>-175,263 to -156,976</b>	<b>-46,149 to -36,173</b>

Compared to Baseline	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total	International	Domestic	Total	International	Domestic			
1Q 2020	-19.6%	-24.5%	-16.2%	-286,114	-26.6%	-119,027	-27.9%	-167,086	-25.7%	-36,643	-21,802	-14,841
2Q 2020	-78.8%	-92.8%	-68.5%	-1,025,019	-86.8%	-479,340	-96.8%	-545,678	-79.5%	-135,148	-85,383	-49,765
3Q 2020	-56.6%	-76.1%	-41.7%	-864,643	-68.2%	-470,410	-86.0%	-394,233	-54.7%	-121,608	-85,671	-35,936
4Q 2020	-49.1%	-76.3%	-30.5%	-687,938	-61.0%	-390,623	-86.6%	-297,315	-43.9%	-99,804	-72,404	-27,401
<b>Total 2020</b>	<b>-51.6%</b>	<b>-68.7%</b>	<b>-39.4%</b>	<b>-2,863,713</b>	<b>-61.5%</b>	<b>-1,459,400</b>	<b>-76.0%</b>	<b>-1,404,313</b>	<b>-51.4%</b>	<b>-393,202</b>	<b>-265,259</b>	<b>-127,943</b>
1Q 2021	-52.6%	-77.0%	-36.2%	-709,653	-64.3%	-380,902	-87.6%	-328,751	-49.2%	-100,481	-70,500	-29,982
2Q 2021	-46.5%	-73.9%	-25.9%	-667,266	-54.9%	-428,960	-84.1%	-238,306	-33.8%	-97,390	-76,809	-20,581
3Q 2021	-40.3%	-56.9%	-27.6%	-646,647	-49.1%	-382,051	-67.3%	-264,596	-35.3%	-93,957	-72,101	-21,856
4Q 2021	-34.4%	-50.4%	-23.3%	-489,206	-41.8%	-275,435	-59.1%	-213,772	-30.4%	-72,871	-55,170	-17,702
<b>Total 2021</b>	<b>-43.3%</b>	<b>-64.2%</b>	<b>-28.2%</b>	<b>-2,512,772</b>	<b>-52.3%</b>	<b>-1,467,347</b>	<b>-74.2%</b>	<b>-1,045,425</b>	<b>-37.0%</b>	<b>-364,700</b>	<b>-274,580</b>	<b>-90,120</b>
1Q 2022	-34.2% to -33.9%	-50.3% to -50.2%	-23.3% to -23.0%	-488,101 to -471,413	-42.9% to -41.4%	-265,728 to -260,672	-59.3% to -58.1%	-222,372 to -210,741	-32.2% to -30.6%	-71,296 to -69,366	-51,910 to -51,005	-19,385 to -18,361
2Q 2022	-32.3% to -31.2%	-46.8% to -45.9%	-21.3% to -20.2%	-504,007 to -469,679	-40.1% to -37.4%	-291,474 to -278,435	-55.1% to -52.6%	-212,532 to -191,244	-29.2% to -26.3%	-72,953 to -68,793	-54,600 to -52,259	-18,353 to -16,534
3Q 2022	-30.5% to -27.6%	-44.0% to -40.3%	-20.2% to -17.9%	-521,008 to -453,118	-37.9% to -33.0%	-305,731 to -272,724	-51.6% to -46.1%	-215,277 to -180,394	-27.6% to -23.1%	-76,125 to -67,510	-57,550 to -51,831	-18,575 to -15,679
4Q 2022	-28.4% to -22.0%	-42.5% to -33.9%	-18.9% to -13.8%	-439,752 to -334,909	-36.2% to -27.6%	-246,667 to -195,746	-50.9% to -40.4%	-193,085 to -139,163	-26.5% to -19.1%	-66,222 to -52,296	-49,566 to -40,008	-16,656 to -12,288
<b>Total 2022</b>	<b>-31.3% to -28.6%</b>	<b>-45.8% to -42.4%</b>	<b>-20.8% to -18.6%</b>	<b>-1,950,837 to -1,729,119</b>	<b>-39.2% to -34.7%</b>	<b>-1,109,195 to -1,007,577</b>	<b>-54.0% to -49.0%</b>	<b>-841,642 to -721,542</b>	<b>-28.8% to -24.6%</b>	<b>-286,229 to -257,965</b>	<b>-213,391 to -195,103</b>	<b>-72,838 to -62,862</b>

Seat Capacity (thousand) - World Total International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline					
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	177,268	182,398	170,726	-6,542	-3.7%	-11,672	-6.4%	186,217	47,019	-130,249	-73.5%	-123,707	-72.5%	-139,198	-74.8%
February	161,518	171,001	145,018	-16,499	-10.2%	-25,982	-15.2%	174,775	36,649	-124,869	-77.3%	-108,370	-74.7%	-138,126	-79.0%
March	180,307	186,297	91,574	-88,732	-49.2%	-94,723	-50.8%	189,048	42,937	-137,370	-76.2%	-48,638	-53.1%	-146,112	-77.3%
April	187,238	193,388	111,566	-175,673	-93.8%	-181,823	-94.0%	199,445	46,603	-140,636	-75.1%	35,037	302.9%	-152,843	-76.6%
May	196,728	202,872	12,888	-183,839	-93.4%	-189,984	-93.6%	208,089	51,292	-145,436	-73.9%	38,403	298.0%	-156,797	-75.4%
June	203,837	211,262	19,259	-184,578	-90.6%	-192,003	-90.9%	219,279	65,985	-137,852	-67.6%	46,726	242.6%	-153,294	-69.9%
July	217,084	223,881	45,476	-171,608	-79.1%	-178,405	-79.7%	232,917	93,858	-123,226	-56.8%	48,382	106.4%	-139,059	-59.7%
August	217,866	224,512	59,849	-158,017	-72.5%	-164,663	-73.3%	233,587	102,562	-115,305	-52.9%	42,713	71.4%	-131,025	-56.1%
September	201,248	206,939	51,625	-149,623	-74.3%	-155,315	-75.1%	214,691	97,450	-103,798	-51.6%	45,825	88.8%	-117,242	-54.6%
October	196,081	199,529	49,530	-146,552	-74.7%	-150,000	-75.2%	205,593	100,268	-95,813	-48.9%	50,739	102.4%	-105,325	-51.2%
November	171,448	174,904	38,381	-133,067	-77.6%	-136,523	-78.1%	180,781	90,244	-81,204	-47.4%	51,863	135.1%	-90,537	-50.1%
December	181,235	187,894	45,385	-135,850	-75.0%	-142,509	-75.8%	196,151	98,302	-82,933	-45.8%	52,917	116.6%	-97,848	-49.9%
1Q	519,092	539,696	407,318	-111,774	-21.5%	-132,378	-24.5%	550,040	126,604	-392,488	-75.6%	-280,714	-68.9%	-423,436	-77.0%
2Q	587,803	607,522	43,713	-544,090	-92.6%	-563,809	-92.8%	626,813	163,879	-423,924	-72.1%	120,166	274.9%	-462,934	-73.9%
3Q	636,198	655,332	156,590	-479,248	-75.3%	-498,383	-76.1%	681,196	293,870	-342,329	-53.8%	136,920	87.2%	-387,326	-56.9%
4Q	548,765	562,327	133,296	-415,469	-75.7%	-429,031	-76.3%	582,525	288,815	-259,950	-47.4%	155,519	116.7%	-293,710	-50.4%
Total	2,291,858	2,364,878	741,277	-1,550,581	-67.7%	-1,623,601	-68.7%	2,440,574	873,168	-1,418,690	-61.9%	131,891	17.8%	-1,567,406	-64.2%

World (International)

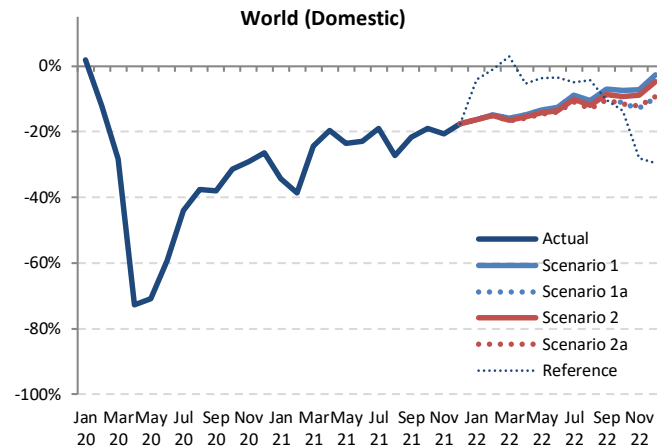


Seat Capacity (thousand) - World Total International

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	191,196	92,976	92,976	92,964	92,952	97,110	-84,316 to -84,292	-47.6% to -47.6%	45,933 to 45,957	97.7% to 97.7%	-98,244 to -98,220	-51.4% to -51.4%	
February	180,560	89,890	89,890	89,776	89,692	91,585	-71,826 to -71,628	-44.5% to -44.3%	53,043 to 53,241	144.7% to 145.3%	-90,868 to -90,671	-50.3% to -50.2%	
March	193,207	98,555	98,555	98,162	97,909	121,076	-82,398 to -81,752	-45.7% to -45.3%	54,972 to 55,618	128.0% to 129.5%	-95,299 to -94,653	-49.3% to -49.0%	
April	206,171	109,177	109,177	108,497	108,073	152,432	-79,166 to -78,061	-42.3% to -41.7%	61,470 to 62,574	131.9% to 134.3%	-98,099 to -96,994	-47.6% to -47.0%	
May	214,237	114,709	114,709	113,675	113,008	165,457	-83,720 to -82,019	-42.6% to -41.7%	61,716 to 63,417	120.3% to 123.6%	-101,229 to -99,528	-47.3% to -46.5%	
June	228,062	126,671	126,671	124,969	123,732	169,320	-80,104 to -77,166	-39.3% to -37.9%	57,748 to 60,686	87.5% to 92.0%	-104,330 to -101,391	-45.7% to -44.5%	
July	242,436	140,116	140,116	136,969	133,969	181,624	-83,115 to -76,968	-38.3% to -35.5%	40,111 to 46,257	42.7% to 49.3%	-108,467 to -102,320	-44.7% to -42.2%	
August	243,138	144,935	144,935	140,736	135,878	180,743	-81,988 to -72,931	-37.6% to -33.5%	33,316 to 42,374	32.5% to 41.3%	-107,261 to -98,203	-44.1% to -40.4%	
September	222,820	137,800	135,266	133,363	126,759	170,894	-74,488 to -63,448	-37.0% to -31.5%	29,310 to 40,350	30.1% to 41.4%	-96,061 to -85,020	-43.1% to -38.2%	
October	211,907	134,616	122,262	129,772	120,720	167,692	-75,361 to -61,465	-38.4% to -31.3%	20,452 to 34,348	20.4% to 34.3%	-91,186 to -77,291	-43.0% to -36.5%	
November	186,980	122,002	105,584	117,383	106,149	109,251	-65,864 to -49,447	-38.4% to -28.8%	15,340 to 31,757	17.0% to 35.2%	-81,396 to -64,978	-43.5% to -34.8%	
December	205,095	142,568	120,732	137,773	120,461	109,549	-60,774 to -38,667	-33.5% to -21.3%	22,159 to 44,266	22.5% to 45.0%	-84,634 to -62,527	-41.3% to -30.5%	
1Q	564,964	281,421	281,421	280,903	280,553	309,772	-238,540 to -237,672	-46.0% to -45.8%	153,948 to 154,816	121.6% to 122.3%	-284,412 to -283,543	-50.3% to -50.2%	
2Q	648,470	350,557	350,557	347,141	344,813	487,209	-242,990 to -237,246	-41.3% to -40.4%	180,934 to 186,678	110.4% to 113.9%	-303,658 to -297,914	-46.8% to -45.9%	
3Q	708,394	422,851	420,317	411,068	396,606	533,261	-239,592 to -213,347	-37.7% to -33.5%	102,737 to 128,981	35.0% to 43.9%	-311,788 to -285,544	-44.0% to -40.3%	
4Q	603,981	399,186	348,578	384,927	347,331	386,491	-201,434 to -149,579	-36.7% to -27.3%	58,516 to 110,371	20.3% to 38.2%	-256,651 to -204,796	-42.5% to -33.9%	
Total	2,525,810	1,454,014	1,400,872	1,424,040	1,369,302	1,716,732	-922,556 to -837,844	-40.3% to -36.6%	496,135 to 580,846	56.8% to 66.5%	-1,156,508 to -1,071,796	-45.8% to -42.4%	

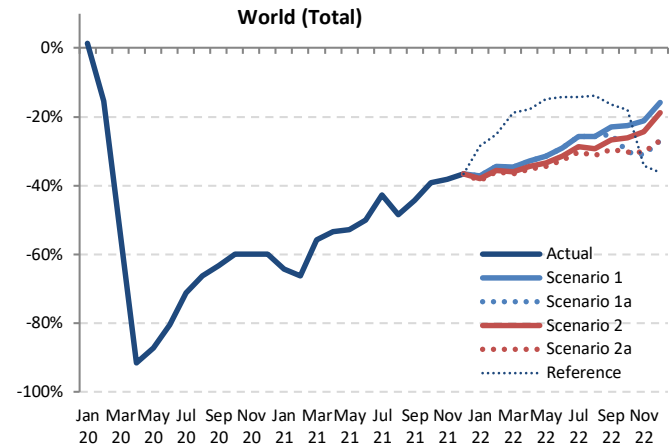
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Seat Capacity (thousand) - World Total Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	262,466	271,354	267,346	4,879	1.9%	-4,008	-1.5%	279,239	172,628	-89,839	-34.2%	-94,718	-35.4%	-106,611	-38.2%
February	240,234	253,610	210,847	-29,387	-12.2%	-42,763	-16.9%	259,500	147,244	-92,990	-38.7%	-63,602	-30.2%	-112,256	-43.3%
March	264,736	272,566	190,667	-74,668	-28.2%	-82,498	-30.3%	276,956	200,416	-64,320	-24.3%	10,349	5.4%	-76,540	-27.6%
April	258,831	265,004	70,290	-188,541	-72.8%	-194,714	-73.5%	271,114	207,908	-50,923	-19.7%	137,618	195.8%	-63,207	-23.3%
May	269,054	276,690	78,467	-190,587	-70.8%	-198,223	-71.6%	283,849	206,001	-63,053	-23.4%	127,534	162.5%	-77,849	-27.4%
June	267,016	275,513	108,917	-158,100	-59.2%	-166,596	-60.5%	281,992	205,899	-61,117	-22.9%	96,982	89.0%	-76,093	-27.0%
July	282,148	292,148	157,802	-124,347	-44.1%	-134,346	-46.0%	303,898	228,519	-53,629	-19.0%	70,717	44.8%	-75,379	-24.8%
August	280,440	287,236	175,065	-105,375	-37.6%	-112,170	-39.1%	296,278	203,885	-76,556	-27.3%	28,819	16.5%	-92,393	-31.2%
September	266,257	275,280	165,264	-100,993	-37.9%	-110,017	-40.0%	285,871	208,762	-57,495	-21.6%	43,498	26.3%	-77,109	-27.0%
October	274,296	280,033	188,072	-86,225	-31.4%	-91,961	-32.8%	290,171	222,523	-51,773	-18.9%	34,451	18.3%	-67,648	-23.3%
November	260,526	265,144	184,804	-75,722	-29.1%	-80,340	-30.3%	272,924	206,716	-53,810	-20.7%	21,912	11.9%	-66,209	-24.3%
December	267,896	275,092	196,934	-70,962	-26.5%	-78,158	-28.4%	285,142	220,939	-46,957	-17.5%	24,005	12.2%	-64,204	-22.5%
1Q	767,436	797,529	668,260	-99,176	-12.9%	-129,269	-16.2%	815,695	520,288	-247,148	-32.2%	-147,972	-22.1%	-295,406	-36.2%
2Q	794,902	817,206	257,674	-537,228	-67.6%	-559,533	-68.5%	836,956	619,808	-175,094	-22.0%	362,134	140.5%	-217,148	-25.9%
3Q	828,845	854,664	498,131	-330,715	-39.9%	-356,533	-41.7%	886,046	641,166	-187,680	-22.6%	143,035	28.7%	-244,881	-27.6%
4Q	802,717	820,268	569,809	-232,909	-29.0%	-250,459	-30.5%	848,237	650,177	-152,541	-19.0%	80,368	14.1%	-198,061	-23.3%
Total	3,193,901	3,289,668	1,993,874	-1,200,027	-37.6%	-1,295,794	-39.4%	3,386,935	2,431,439	-762,462	-23.9%	437,565	21.9%	-955,496	-28.2%



Seat Capacity (thousand) - World Total Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			h		g-a	g/a-1	g-e	g/e-1	g-f			
January	288,715	219,715	219,715	219,638	219,600	251,688	-42,867 to -42,751	-16.3% to -16.3%	46,972 to 47,088	27.2% to 27.3%	-69,116 to -69,000			-23.9% to -23.9%
February	268,123	204,694	204,694	204,133	203,889	237,975	-36,345 to -35,540	-15.1% to -14.8%	56,645 to 57,450	38.5% to 39.0%	-64,233 to -63,429			-24.0% to -23.7%
March	283,205	222,653	222,653	221,356	220,799	272,496	-43,936 to -42,083	-16.6% to -15.9%	20,383 to 22,237	10.2% to 11.1%	-62,406 to -60,552			-22.0% to -21.4%
April	278,160	220,414	220,414	218,705	217,935	244,984	-40,896 to -38,418	-15.8% to -14.8%	10,027 to 12,506	4.8% to 6.0%	-60,224 to -57,746			-21.7% to -20.8%
May	292,146	233,057	233,057	230,758	229,772	259,370	-39,283 to -35,997	-14.6% to -13.4%	23,771 to 27,056	11.5% to 13.1%	-62,374 to -59,089			-21.4% to -20.2%
June	289,330	233,359	233,359	230,735	229,396	257,926	-37,620 to -33,657	-14.1% to -12.6%	23,497 to 27,460	11.4% to 13.3%	-60,534 to -56,571			-20.9% to -19.5%
July	316,771	257,014	257,014	253,603	251,589	268,021	-30,559 to -25,135	-10.8% to -8.9%	23,070 to 28,494	10.1% to 12.5%	-65,182 to -59,757			-20.6% to -18.9%
August	306,027	251,080	251,080	247,058	244,085	268,469	-36,355 to -29,360	-13.0% to -10.5%	40,200 to 47,196	19.7% to 23.1%	-61,942 to -54,946			-20.2% to -18.0%
September	297,475	247,720	246,016	243,197	238,996	239,078	-27,260 to -18,537	-10.2% to -7.0%	30,235 to 38,958	14.5% to 18.7%	-58,479 to -49,755			-19.7% to -16.7%
October	300,898	254,276	242,654	249,021	242,759	237,143	-31,642 to -20,020	-11.5% to -7.3%	20,131 to 31,753	9.0% to 14.3%	-58,244 to -46,622			-19.4% to -15.5%
November	281,299	242,024	227,206	237,251	228,706	187,661	-33,319 to -18,501	-12.8% to -7.1%	20,491 to 35,309	9.9% to 17.1%	-54,093 to -39,275			-19.2% to -14.0%
December	296,007	260,681	242,189	255,422	243,279	188,857	-25,707 to -7,215	-9.6% to -2.7%	21,251 to 39,742	9.6% to 18.0%	-53,818 to -35,326			-18.2% to -11.9%
1Q	840,043	647,062	647,062	645,127	644,288	762,159	-123,148 to -120,374	-16.0% to -15.7%	124,000 to 126,774	23.8% to 24.4%	-195,755 to -192,981			-23.3% to -23.0%
2Q	860,236	686,831	686,831	680,198	677,103	762,280	-117,799 to -108,071	-14.8% to -13.6%	57,295 to 67,023	9.2% to 10.8%	-183,133 to -173,406			-21.3% to -20.2%
3Q	920,272	755,813	754,109	743,858	734,670	775,568	-94,175 to -73,032	-11.4% to -8.8%	93,504 to 114,648	14.6% to 17.9%	-185,602 to -164,459			-20.2% to -17.9%
4Q	878,204	756,981	712,050	741,695	714,745	613,661	-90,668 to -45,737	-11.3% to -5.7%	61,873 to 106,804	9.5% to 16.4%	-166,154 to -121,223			-18.9% to -13.8%
Total	3,498,755	2,846,687	2,800,052	2,810,877	2,770,806	2,913,668	-423,095 to -347,214	-13.2% to -10.9%	339,368 to 415,248	14.0% to 17.1%	-727,949 to -652,068			-20.8% to -18.6%

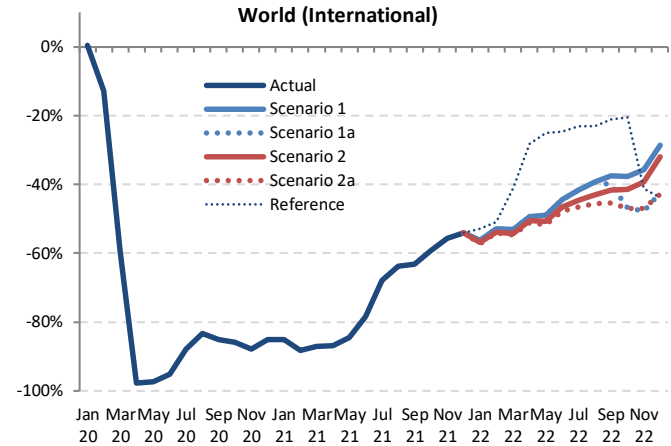
Seat Capacity (thousand) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	439,734	453,752	438,072	-1,663	-0.4%	-15,680	-3.5%	465,456	219,647	-220,088	-50.1%	-218,425	-49.9%	-245,809	-52.8%
February	401,752	424,610	355,865	-45,887	-11.4%	-68,745	-16.2%	434,275	183,893	-217,859	-54.2%	-171,972	-48.3%	-250,382	-57.7%
March	445,042	458,863	281,642	-163,401	-36.7%	-177,221	-38.6%	466,004	243,353	-201,690	-45.3%	-38,289	-13.6%	-222,651	-47.8%
April	446,070	458,392	81,855	-364,214	-81.6%	-376,537	-82.1%	470,560	254,510	-191,559	-42.9%	172,655	210.9%	-216,049	-45.9%
May	465,782	479,562	91,356	-374,426	-80.4%	-388,206	-81.0%	491,938	257,293	-208,489	-44.8%	165,937	181.6%	-234,646	-47.7%
June	470,853	486,774	128,176	-342,678	-72.8%	-358,599	-73.7%	501,271	271,884	-198,969	-42.3%	143,708	112.1%	-229,387	-45.8%
July	499,233	516,029	203,278	-295,955	-59.3%	-312,751	-60.6%	536,815	322,377	-176,855	-35.4%	119,100	58.6%	-214,437	-39.9%
August	498,306	511,748	234,914	-263,392	-52.9%	-276,833	-54.1%	529,865	306,446	-191,860	-38.5%	71,532	30.5%	-223,419	-42.2%
September	467,504	482,220	216,889	-250,616	-53.6%	-265,331	-55.0%	500,562	306,211	-161,293	-34.5%	89,323	41.2%	-194,351	-38.8%
October	470,378	479,562	237,601	-232,776	-49.5%	-241,961	-50.5%	495,764	322,791	-147,587	-31.4%	85,190	35.9%	-172,973	-34.9%
November	431,974	440,048	223,185	-208,789	-48.3%	-216,863	-49.3%	453,705	296,960	-135,014	-31.3%	73,775	33.1%	-156,746	-34.5%
December	449,131	462,986	242,319	-206,812	-46.0%	-220,667	-47.7%	481,293	319,241	-129,890	-28.9%	76,922	31.7%	-162,052	-33.7%
1Q	1,286,529	1,337,225	1,075,579	-210,950	-16.4%	-261,647	-19.6%	1,365,735	646,893	-639,636	-49.7%	-428,686	-39.9%	-718,842	-52.6%
2Q	1,382,705	1,424,728	301,386	-1,081,318	-78.2%	-1,123,342	-78.8%	1,463,769	783,687	-599,018	-43.3%	482,300	160.0%	-680,082	-46.5%
3Q	1,465,043	1,509,996	655,080	-809,963	-55.3%	-854,916	-56.6%	1,567,242	935,035	-530,008	-36.2%	279,955	42.7%	-632,207	-40.3%
4Q	1,351,482	1,382,595	703,105	-648,377	-48.0%	-679,490	-49.1%	1,430,762	938,992	-412,491	-30.5%	235,887	33.5%	-491,771	-34.4%
Total	5,485,759	5,654,545	2,735,150	-2,750,609	-50.1%	-2,919,395	-51.6%	5,827,509	3,304,606	-2,181,153	-39.8%	569,456	20.8%	-2,522,902	-43.3%



Seat Capacity (thousand) - World Total International + Domestic													
Year	2022												
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
Month	f	g			h		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	479,912	312,692	312,692	312,603	312,552	348,798	-127,183 to -127,043	-28.9% to -28.9%	92,905 to 93,045	42.3% to 42.4%	-167,360 to -167,220	-34.9% to -34.8%	
February	448,683	294,583	294,583	293,909	293,581	329,560	-108,171 to -107,169	-26.9% to -26.7%	109,688 to 110,690	59.6% to 60.2%	-155,102 to -154,099	-34.6% to -34.3%	
March	476,413	321,208	321,208	319,518	318,708	393,572	-126,335 to -123,835	-28.4% to -27.8%	75,355 to 77,855	31.0% to 32.0%	-157,705 to -155,205	-33.1% to -32.6%	
April	484,331	329,591	329,591	327,202	326,008	397,416	-120,062 to -116,479	-26.9% to -26.1%	71,497 to 75,080	28.1% to 29.5%	-158,323 to -154,740	-32.7% to -31.9%	
May	506,383	347,766	347,766	344,433	342,779	429,827	-123,003 to -118,016	-26.4% to -25.3%	85,487 to 90,473	33.2% to 35.2%	-163,604 to -158,617	-32.3% to -31.3%	
June	517,993	360,031	360,031	355,704	353,129	427,247	-117,724 to -110,823	-25.0% to -23.5%	81,245 to 88,147	29.9% to 32.4%	-164,864 to -157,962	-31.8% to -30.5%	
July	559,206	397,129	397,129	390,572	385,558	449,645	-113,674 to -102,103	-22.8% to -20.5%	63,181 to 74,752	19.6% to 23.2%	-173,648 to -162,077	-31.1% to -29.0%	
August	549,165	396,015	396,015	387,794	379,963	449,212	-118,344 to -102,291	-23.7% to -20.5%	73,516 to 89,569	24.0% to 29.2%	-169,202 to -153,150	-30.8% to -27.9%	
September	520,295	385,519	381,281	376,560	365,756	409,972	-101,749 to -81,985	-21.8% to -17.5%	59,544 to 79,308	19.4% to 25.9%	-154,540 to -134,776	-29.7% to -25.9%	
October	512,804	388,892	384,916	378,793	363,480	404,835	-106,898 to -81,486	-22.7% to -17.3%	40,689 to 66,101	12.6% to 20.5%	-149,325 to -123,912	-29.1% to -24.2%	
November	468,279	364,026	332,790	354,634	334,855	296,912	-99,183 to -67,948	-23.0% to -15.7%	35,831 to 67,066	12.1% to 22.6%	-135,489 to -104,253	-28.9% to -22.3%	
December	501,102	403,249	362,921	393,195	363,741	298,405	-86,210 to -45,882	-19.2% to -10.2%	43,680 to 84,008	13.7% to 26.3%	-138,181 to -97,853	-27.6% to -19.5%	
1Q	1,405,007	928,483	928,483	926,029	924,841	1,071,930	-361,688 to -358,046	-28.1% to -27.8%	277,948 to 281,590	43.0% to 43.5%	-480,166 to -476,524	-34.2% to -33.9%	
2Q	1,508,706	1,037,387	1,037,387	1,027,339	1,021,916	1,249,489	-360,789 to -345,317	-26.1% to -25.0%	238,229 to 253,700	30.4% to 32.4%	-486,790 to -471,319	-32.3% to -31.2%	
3Q	1,628,667	1,178,664	1,174,426	1,154,926	1,131,276	1,308,829	-333,767 to -286,379	-22.8% to -19.5%	196,241 to 243,629	21.0% to 26.1%	-497,390 to -450,003	-30.5% to -27.6%	
4Q	1,482,185	1,156,167	1,060,628	1,126,622	1,062,076	1,000,152	-290,855 to -195,316	-21.5% to -14.5%	121,636 to 217,175	13.0% to 23.1%	-421,558 to -326,019	-28.4% to -22.0%	
Total	6,024,565	4,300,701	4,200,924	4,234,916	4,140,109	4,630,400	-1,345,650 to -1,185,058	-24.5% to -21.6%	835,502 to 996,095	25.3% to 30.1%	-1,884,457 to -1,723,865	-31.3% to -28.6%	



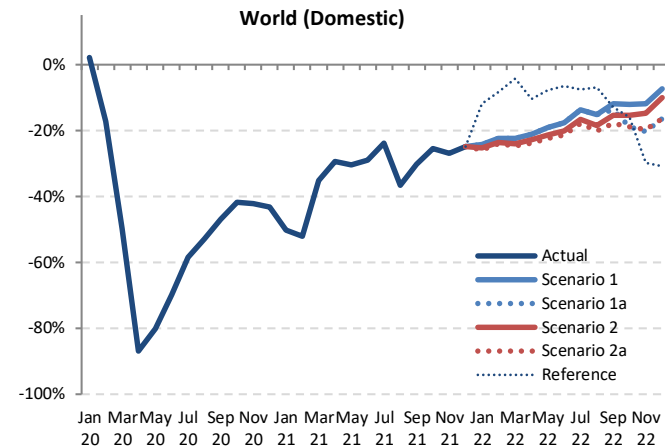
Passenger Number (thousand) - World Total International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	139,096	143,794	139,753	657	0.5%	-4,040	-2.8%	146,670	20,818	-118,278	-85.0%	-118,935	-85.1%	-125,852	-85.8%
February	126,481	134,532	110,292	-16,189	-12.8%	-24,240	-18.0%	137,353	14,779	-111,702	-88.3%	-95,513	-86.6%	-122,574	-89.2%
March	143,577	149,031	58,284	-85,293	-59.4%	-90,747	-60.9%	151,018	18,542	-125,035	-87.1%	-39,742	-68.2%	-132,476	-87.7%
April	153,025	158,823	3,471	-149,554	-97.7%	-155,352	-97.8%	163,501	20,210	-132,815	-86.8%	16,739	482.3%	-143,291	-87.6%
May	155,972	161,409	4,246	-151,726	-97.3%	-157,163	-97.4%	165,062	24,152	-131,819	-84.5%	19,907	468.8%	-140,909	-85.4%
June	168,021	175,018	8,192	-159,829	-95.1%	-166,825	-95.3%	181,254	36,495	-131,527	-78.3%	28,302	345.5%	-144,759	-79.9%
July	182,533	189,198	22,147	-160,386	-87.9%	-167,051	-88.3%	196,350	58,704	-123,829	-67.8%	36,558	165.1%	-137,646	-70.1%
August	184,124	190,669	30,595	-153,529	-83.4%	-160,074	-84.0%	197,878	66,882	-117,243	-63.7%	36,286	118.6%	-130,996	-66.2%
September	161,960	167,379	24,095	-137,865	-85.1%	-143,285	-85.6%	173,184	59,776	-102,184	-63.1%	35,681	148.1%	-113,408	-65.5%
October	156,831	160,262	22,114	-134,716	-85.9%	-138,147	-86.2%	164,653	63,974	-92,857	-59.2%	41,860	189.3%	-100,678	-61.1%
November	135,416	138,724	16,450	-118,966	-87.9%	-122,274	-88.1%	143,107	59,912	-75,504	-55.8%	43,462	264.2%	-83,195	-58.1%
December	146,056	152,104	21,902	-124,154	-85.0%	-130,202	-85.6%	158,570	67,009	-79,047	-54.1%	45,106	205.9%	-91,561	-57.7%
1Q	409,154	427,357	308,330	-100,825	-24.6%	-119,027	-27.9%	435,041	54,139	-355,015	-86.8%	-254,190	-82.4%	-380,902	-87.6%
2Q	477,018	495,249	15,909	-461,109	-96.7%	-479,340	-96.8%	509,817	80,857	-396,161	-83.0%	64,948	408.2%	-428,960	-84.1%
3Q	528,617	547,246	76,836	-451,781	-85.5%	-470,410	-86.0%	567,413	185,362	-343,255	-64.9%	108,525	141.2%	-382,051	-67.3%
4Q	438,303	451,090	60,467	-377,836	-86.2%	-390,623	-86.6%	466,330	190,895	-247,408	-56.4%	130,428	215.7%	-275,435	-59.1%
Total	1,853,093	1,920,943	461,542	-1,391,550	-75.1%	-1,459,540	-76.0%	1,978,600	511,253	-1,341,840	-72.4%	49,711	10.8%	-1,467,347	-74.2%



Passenger Number (thousand) - World Total International														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	f/g-1
January	151,123	60,910	60,910	59,997	59,537	65,402	-79,559 to -78,186	-57.2% to -56.2%	38,719 to 40,092	186.0% to 192.6%	-91,586 to -90,213	-60.6% to -59.7%	-60.6% to -59.7%	
February	142,403	59,440	59,440	58,354	57,961	62,137	-68,520 to -67,041	-54.2% to -53.0%	43,182 to 44,661	292.2% to 302.2%	-84,442 to -82,963	-59.3% to -58.3%	-59.3% to -58.3%	
March	154,862	67,366	67,366	65,708	65,161	84,701	-78,416 to -76,211	-54.6% to -53.1%	46,619 to 48,824	251.4% to 263.3%	-89,700 to -87,496	-57.9% to -56.5%	-57.9% to -56.5%	
April	169,596	77,625	77,625	75,763	74,665	109,689	-78,360 to -75,400	-51.2% to -49.3%	54,455 to 57,415	269.5% to 284.1%	-94,931 to -91,971	-56.0% to -54.2%	-56.0% to -54.2%	
May	170,355	79,679	79,679	76,968	75,381	116,790	-80,591 to -76,293	-51.7% to -48.9%	51,228 to 55,526	212.1% to 229.9%	-94,975 to -90,677	-55.8% to -53.2%	-55.8% to -53.2%	
June	189,188	93,401	93,401	89,600	87,619	126,727	-80,402 to -74,621	-47.9% to -44.4%	51,124 to 56,906	140.1% to 155.9%	-101,569 to -95,787	-53.7% to -50.6%	-53.7% to -50.6%	
July	205,049	106,559	106,559	100,972	97,612	140,339	-84,921 to -75,974	-46.5% to -41.6%	38,908 to 47,854	66.3% to 81.5%	-107,437 to -98,490	-52.4% to -48.0%	-52.4% to -48.0%	
August	206,624	111,653	111,653	104,780	100,078	141,746	-84,046 to -72,471	-45.6% to -39.4%	33,196 to 44,771	49.6% to 66.9%	-106,546 to -94,971	-51.6% to -46.0%	-51.6% to -46.0%	
September	180,327	101,064	96,903	94,600	88,578	127,641	-73,382 to -60,896	-45.3% to -37.6%	28,802 to 41,288	48.2% to 69.1%	-91,748 to -79,263	-50.9% to -44.0%	-50.9% to -44.0%	
October	170,165	97,702	83,600	91,761	83,258	124,611	-73,573 to -59,129	-46.9% to -37.7%	19,284 to 33,728	30.1% to 52.7%	-86,907 to -72,463	-51.1% to -42.6%	-51.1% to -42.6%	
November	148,421	87,134	70,668	82,114	71,839	79,614	-64,749 to -48,283	-47.8% to -35.7%	10,756 to 27,222	18.0% to 45.4%	-77,753 to -61,287	-52.4% to -41.3%	-52.4% to -41.3%	
December	166,326	104,330	83,977	99,348	83,554	81,987	-62,502 to -41,726	-42.8% to -28.6%	16,545 to 37,321	24.7% to 55.7%	-82,772 to -61,996	-49.8% to -37.3%	-49.8% to -37.3%	
1Q	448,388	187,716	187,716	184,060	182,660	212,241	-226,495 to -221,438	-55.4% to -54.1%	128,520 to 133,577	237.4% to 246.7%	-265,728 to -260,672	-59.3% to -58.1%	-59.3% to -58.1%	
2Q	529,139	250,704	250,704	242,332	237,665	353,206	-239,353 to -226,314	-50.2% to -47.4%	156,808 to 169,847	193.9% to 210.1%	-291,474 to -278,435	-55.1% to -52.6%	-55.1% to -52.6%	
3Q	592,000	319,276	315,114	300,352	286,269	406,226	-242,348 to -209,341	-45.8% to -39.6%	100,907 to 133,914	54.4% to 72.2%	-305,731 to -272,724	-51.6% to -46.1%	-51.6% to -46.1%	
4Q	484,912	289,166	238,245	273,222	238,651	289,712	-200,059 to -149,137	-45.6% to -34.0%	47,350 to 98,271	24.8% to 51.5%	-246,667 to -195,746	-50.9% to -40.4%	-50.9% to -40.4%	
Total	2,054,439	1,046,862	991,779	999,965	945,244	1,261,385	-907,849 to -806,231	-49.0% to -43.5%	433,991 to 535,608	84.9% to 104.8%	-1,109,195 to -1,007,577	-54.0% to -49.0%	-54.0% to -49.0%	



Passenger Number (thousand) - World Total Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	206,283	214,456	210,633	4,350	2.1%	-3,823	-1.8%	221,720	102,742	-103,541	-50.2%	-107,891	-51.2%	-118,978	-53.7%
February	195,973	208,033	162,166	-33,807	-17.3%	-45,867	-22.0%	213,856	93,987	-101,986	-52.0%	-68,179	-42.0%	-119,869	-56.1%
March	219,944	227,596	110,199	-109,745	-49.9%	-117,397	-51.6%	232,285	142,381	-77,564	-35.3%	32,181	29.2%	-89,904	-38.7%
April	214,339	220,554	27,809	-186,530	-87.0%	-192,745	-87.4%	226,556	151,332	-63,007	-29.4%	123,523	444.2%	-75,224	-33.2%
May	223,305	230,786	44,392	-178,912	-80.1%	-186,393	-80.8%	237,749	155,103	-68,201	-30.5%	110,711	249.4%	-82,645	-34.8%
June	226,481	234,930	68,390	-158,091	-69.8%	-166,540	-70.9%	241,374	160,937	-65,544	-28.9%	92,547	135.3%	-80,437	-33.3%
July	241,015	250,908	99,795	-141,221	-58.6%	-151,114	-60.2%	262,070	183,708	-57,307	-23.8%	83,913	84.1%	-78,362	-29.9%
August	237,819	244,691	111,758	-126,061	-53.0%	-132,933	-54.3%	253,337	150,898	-86,921	-36.5%	39,140	35.0%	-102,439	-40.4%
September	216,968	225,425	115,239	-101,729	-46.9%	-110,186	-48.9%	234,983	151,189	-65,779	-30.3%	35,950	31.2%	-83,794	-35.7%
October	226,690	232,649	131,906	-94,784	-41.8%	-100,743	-43.3%	242,064	169,079	-57,611	-25.4%	37,173	28.2%	-72,985	-30.2%
November	212,213	217,125	122,685	-89,528	-42.2%	-94,440	-43.5%	224,437	154,874	-57,339	-27.0%	32,189	26.2%	-69,653	-31.0%
December	220,156	227,287	125,156	-95,001	-43.2%	-102,131	-44.9%	236,595	165,372	-54,784	-24.9%	40,216	32.1%	-71,223	-30.1%
1Q	622,200	650,085	482,998	-139,201	-22.4%	-167,086	-25.7%	667,861	339,110	-283,090	-45.5%	-143,889	-29.8%	-328,751	-49.2%
2Q	664,125	686,270	140,592	-523,533	-78.8%	-545,678	-79.5%	705,678	467,373	-196,753	-29.6%	326,781	232.4%	-238,306	-33.8%
3Q	695,802	721,024	326,791	-369,010	-53.0%	-394,233	-54.7%	750,390	485,795	-210,007	-30.2%	159,003	48.7%	-264,596	-35.3%
4Q	659,059	677,061	379,747	-279,313	-42.4%	-297,315	-43.9%	703,096	489,325	-169,735	-25.8%	109,578	28.9%	-213,772	-30.4%
Total	2,641,186	2,734,441	1,330,128	-1,311,058	-49.6%	-1,404,313	-51.4%	2,827,026	1,781,601	-859,584	-32.5%	451,473	33.9%	-1,045,425	-37.0%

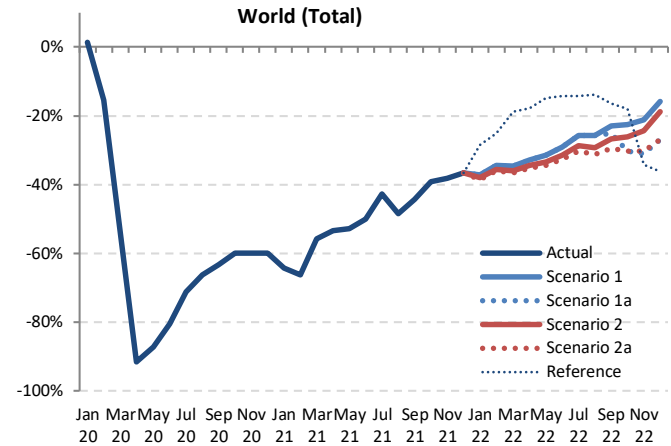


Passenger Number (thousand) - World Total Domestic																			
Year	2022										Compared to 2019			Compared to 2021			Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g/e-1	g-f		f/g-1				
Month	f	g			-			g-a		g/a-1	g-e		g/e-1	g-f		f/g-1			
January	229,870	156,280	156,280	154,060	152,950	181,875	-53,333 to -50,003	-25.9% to -24.2%	50,208 to 53,538	48.9% to 52.1%	-76,920 to -73,589		-33.5% to -32.0%						
February	221,563	152,068	152,068	149,597	148,637	179,409	-47,336 to -43,905	-24.2% to -22.4%	54,650 to 58,081	58.1% to 61.8%	-72,926 to -69,495		-32.9% to -31.4%						
March	238,122	170,465	170,465	166,876	165,595	210,537	-54,349 to -49,479	-24.7% to -22.5%	23,215 to 28,085	16.3% to 19.7%	-72,526 to -67,657		-30.5% to -28.4%						
April	233,002	168,835	168,835	165,194	163,265	192,121	-51,075 to -45,504	-23.8% to -21.2%	11,932 to 17,503	7.9% to 11.6%	-69,738 to -64,167		-29.9% to -27.5%						
May	245,282	180,539	180,539	175,633	173,063	206,101	-50,241 to -42,765	-22.5% to -19.2%	17,960 to 25,436	11.6% to 16.4%	-72,219 to -64,743		-29.4% to -26.4%						
June	248,725	186,392	186,392	180,824	178,150	211,545	-48,331 to -40,090	-21.3% to -17.7%	17,213 to 25,455	10.7% to 15.8%	-70,575 to -62,333		-28.4% to -25.1%						
July	273,868	207,976	207,976	200,969	197,676	222,673	-43,339 to -33,039	-18.0% to -13.7%	13,968 to 24,269	7.6% to 13.2%	-76,192 to -65,892		-27.8% to -24.1%						
August	262,219	201,609	201,609	193,777	189,865	221,373	-47,954 to -36,210	-20.2% to -15.2%	38,967 to 50,711	25.8% to 33.6%	-72,354 to -60,610		-27.6% to -23.1%						
September	245,034	191,143	187,158	183,435	178,304	188,730	-38,664 to -25,825	-17.8% to -11.9%	27,115 to 39,954	17.9% to 26.4%	-66,730 to -53,892		-27.2% to -22.0%						
October	251,570	199,363	183,576	191,802	183,863	190,229	-43,114 to -27,328	-19.0% to -12.1%	14,497 to 30,284	8.6% to 17.9%	-67,995 to -52,208		-27.0% to -20.8%						
November	231,831	187,095	168,945	180,767	170,466	148,826	-43,268 to -25,118	-20.4% to -11.8%	14,071 to 32,221	9.1% to 20.8%	-62,886 to -44,737		-27.1% to -19.3%						
December	246,189	203,970	183,985	197,802	183,801	151,964	-36,355 to -16,186	-16.5% to -7.4%	18,429 to 38,598	11.1% to 23.3%	-62,388 to -42,219		-25.3% to -17.1%						
1Q	689,554	478,813	478,813	470,533	467,182	571,820	-155,018 to -143,386	-24.9% to -23.0%	128,072 to 139,704	37.8% to 41.2%	-222,372 to -210,741		-32.2% to -30.6%						
2Q	727,010	535,766	535,766	521,651	514,478	609,767	-149,647 to -128,359	-22.5% to -19.3%	47,105 to 68,394	10.1% to 14.6%	-212,532 to -191,244		-29.2% to -26.3%						
3Q	781,122	600,728	596,744	578,182	565,846	632,775	-129,956 to -95,073	-18.7% to -13.7%	80,051 to 114,934	16.5% to 23.7%	-215,277 to -180,394		-27.6% to -23.1%						
4Q	729,591	590,428	536,505	570,371	538,130	491,018	-122,554 to -68,632	-18.6% to -10.4%	47,181 to 101,103	9.6% to 20.7%	-193,085 to -139,163		-26.5% to -19.1%						
Total	2,927,277	2,205,735	2,147,829	2,140,736	2,085,635	2,305,380	-555,551 to -435,450	-21.0% to -16.5%	304,033 to 424,134	17.1% to 23.8%	-841,642 to -721,542		-28.8% to -24.6%						





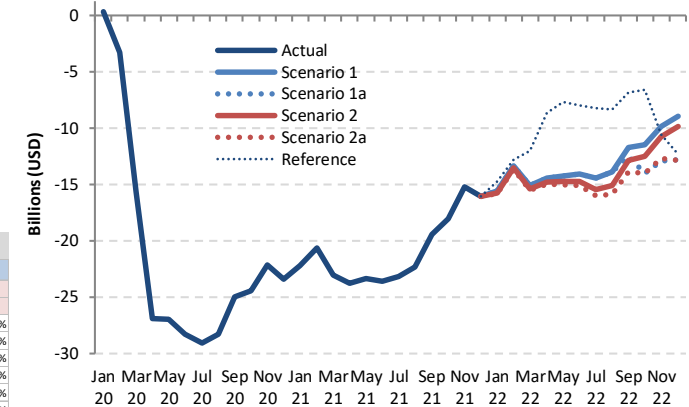
Passenger Number (thousand) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to Baseline			
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	345,379	358,249	350,386	5,007	1.4%	-7,863	-2.2%	368,390	123,560	-221,819	-64.2%	-226,826	-64.7%	-244,830	-66.5%
February	322,454	342,565	272,458	-49,996	-15.5%	-70,107	-20.5%	351,209	108,766	-213,688	-66.3%	-163,692	-60.1%	-242,443	-69.0%
March	363,521	376,627	168,483	-195,038	-53.7%	-208,144	-55.3%	383,303	160,923	-202,599	-55.7%	-7,561	-4.5%	-222,380	-58.0%
April	367,364	379,377	31,280	-336,084	-91.5%	-348,097	-91.8%	390,057	171,542	-195,822	-53.3%	140,262	44.4%	-218,515	-56.0%
May	379,276	392,195	48,638	-330,638	-87.2%	-343,556	-87.6%	402,811	179,256	-200,020	-52.7%	130,617	26.8%	-223,555	-55.5%
June	394,503	409,948	76,583	-317,920	-80.6%	-333,365	-81.3%	422,628	197,432	-197,071	-50.0%	120,849	157.8%	-225,196	-53.3%
July	423,548	440,106	121,941	-301,607	-71.2%	-318,165	-72.3%	458,420	242,412	-181,136	-42.8%	120,471	98.8%	-216,008	-47.1%
August	421,943	435,360	142,353	-279,590	-66.3%	-293,007	-67.3%	451,216	217,780	-204,163	-48.4%	75,427	53.0%	-233,436	-51.7%
September	378,927	392,804	139,333	-239,594	-62.2%	-253,471	-64.5%	408,167	210,965	-167,963	-44.3%	71,631	51.4%	-197,203	-48.3%
October	383,521	392,911	154,021	-229,500	-59.8%	-238,890	-60.8%	406,717	233,053	-150,468	-39.2%	79,032	51.3%	-173,664	-42.7%
November	347,629	355,849	139,135	-208,494	-60.0%	-216,714	-60.9%	367,544	214,786	-132,844	-38.2%	75,651	54.4%	-152,758	-41.6%
December	366,212	379,391	147,058	-219,155	-59.8%	-232,334	-61.2%	395,165	232,381	-133,832	-36.5%	85,233	58.0%	-162,784	-41.2%
1Q	1,031,354	1,077,442	791,328	-240,026	-23.3%	-286,114	-26.6%	1,102,902	393,249	-638,105	-61.9%	-398,079	-50.3%	-709,653	-64.3%
2Q	1,141,143	1,181,519	156,501	-984,642	-86.3%	-1,025,019	-86.8%	1,215,495	548,230	-592,913	-52.0%	391,729	250.3%	-667,266	-54.9%
3Q	1,224,419	1,268,270	403,628	-820,791	-67.0%	-864,643	-68.2%	1,317,803	671,156	-553,262	-45.2%	267,529	66.3%	-646,647	-49.1%
4Q	1,097,363	1,128,152	440,214	-657,149	-59.9%	-687,938	-61.0%	1,169,426	680,220	-417,143	-38.0%	240,006	54.5%	-489,206	-41.8%
Total	4,494,279	4,655,383	1,791,670	-2,702,608	-60.1%	-2,863,713	-61.5%	4,805,626	2,292,855	-2,201,424	-49.0%	501,184	28.0%	-2,512,772	-52.3%



Passenger Number (thousand) - World Total International + Domestic															
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g/e-1	g-f		f/g-1
Month	f	g			-		g-a		g/a-1	g-e		g/e-1	g-f		f/g-1
January	380,992	217,190	217,190	214,057	212,487	247,277	-132,892 to -128,189	-38.5% to -37.1%	88,927 to 93,630	72.0% to 75.8%	-168,505 to -163,802	-44.2% to -43.0%			
February	363,967	211,508	211,508	207,951	206,598	241,546	-115,856 to -110,946	-35.9% to -34.4%	97,831 to 102,742	89.9% to 94.5%	-157,369 to -152,459	-43.2% to -41.9%			
March	392,984	237,831	237,831	232,584	230,757	295,238	-132,765 to -125,690	-36.5% to -34.6%	69,834 to 76,908	43.4% to 47.8%	-162,227 to -155,152	-41.3% to -39.5%			
April	402,598	246,460	246,460	240,957	237,930	301,809	-129,434 to -120,904	-35.2% to -32.9%	66,388 to 74,918	38.7% to 43.7%	-164,669 to -156,138	-40.9% to -38.8%			
May	415,638	260,218	260,218	252,600	248,444	322,891	-130,832 to -119,059	-34.5% to -31.4%	69,188 to 80,962	38.6% to 45.2%	-167,194 to -155,420	-40.2% to -37.4%			
June	437,913	279,792	279,792	270,425	265,769	338,272	-128,734 to -114,710	-32.6% to -29.1%	68,337 to 82,360	34.6% to 41.7%	-172,144 to -158,121	-39.3% to -36.1%			
July	478,917	314,535	314,535	301,941	295,288	363,012	-128,260 to -109,013	-30.3% to -25.7%	52,876 to 72,123	21.8% to 29.8%	-183,629 to -164,382	-38.2% to -34.3%			
August	468,844	313,262	313,262	298,557	289,944	363,119	-132,000 to -108,681	-31.3% to -25.8%	72,164 to 95,482	33.1% to 43.8%	-178,900 to -155,581	-38.2% to -33.2%			
September	425,361	292,207	284,061	278,035	266,882	316,371	-112,045 to -86,721	-29.6% to -22.9%	55,918 to 81,242	26.5% to 38.5%	-158,479 to -133,154	-37.3% to -31.3%			
October	421,735	297,065	267,176	283,563	267,121	314,840	-116,400 to -86,456	-30.4% to -22.5%	34,067 to 64,012	14.6% to 27.5%	-154,614 to -124,670	-36.7% to -29.6%			
November	380,252	274,228	239,613	262,880	242,305	228,440	-108,017 to -73,401	-31.1% to -21.1%	24,827 to 59,443	11.6% to 27.7%	-140,639 to -106,023	-37.0% to -27.9%			
December	412,515	308,300	267,962	297,150	267,355	233,951	-98,857 to -57,912	-27.0% to -15.8%	34,975 to 75,920	15.1% to 32.7%	-145,160 to -104,215	-35.2% to -25.3%			
1Q	1,137,942	666,529	666,529	654,593	649,842	784,061	-381,513 to -364,825	-37.0% to -35.4%	256,592 to 273,280	65.2% to 69.5%	-488,101 to -471,413	-42.9% to -41.4%			
2Q	1,256,149	786,470	786,470	763,982	752,143	962,972	-389,000 to -354,673	-34.1% to -31.1%	203,913 to 238,241	37.2% to 43.5%	-504,007 to -469,679	-40.1% to -37.4%			
3Q	1,373,122	920,004	911,858	878,533	852,114	1,042,520	-372,305 to -304,415	-30.4% to -24.9%	180,958 to 248,848	27.0% to 37.1%	-521,008 to -453,118	-37.9% to -33.0%			
4Q	1,214,502	879,594	774,750	843,593	776,781	774,750	-322,613 to -217,769	-29.4% to -19.8%	94,530 to 199,374	13.9% to 29.3%	-439,752 to -334,909	-36.2% to -27.6%			
Total	4,981,716	3,252,597	3,139,608	3,140,701	3,030,879	3,566,765	-1,463,400 to -1,241,682	-32.6% to -27.6%	738,024 to 959,742	32.2% to 41.9%	-1,950,837 to -1,729,119	-39.2% to -34.7%			

Passenger revenue (USD, million) - World Total International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	26,213	27,159	26,535	322	1.2%	-623	-2.3%	27,776	4,043	-22,170	-84.6%	-22,493	-84.8%	-23,733	-85.4%
February	23,606	25,078	20,307	-3,299	-14.0%	-4,771	-19.0%	25,541	2,957	-20,648	-87.5%	-17,349	-85.4%	-22,584	-88.4%
March	26,693	27,501	11,094	-15,599	-58.4%	-16,407	-59.7%	27,837	3,653	-23,040	-86.3%	-7,441	-67.1%	-24,183	-86.9%
April	27,626	28,620	725	-26,901	-97.4%	-27,895	-97.5%	29,510	3,840	-23,786	-86.1%	3,115	429.7%	-25,670	-87.0%
May	27,781	28,884	842	-26,939	-97.0%	-28,042	-97.1%	29,704	4,417	-23,364	-84.1%	3,575	424.5%	-25,287	-85.1%
June	29,758	30,898	1,452	-28,306	-95.1%	-29,445	-95.3%	32,002	6,149	-23,610	-79.3%	4,697	323.4%	-25,853	-80.8%
July	32,364	33,527	3,285	-29,079	-89.8%	-30,242	-90.2%	34,895	9,232	-23,132	-71.5%	5,946	181.0%	-25,663	-73.5%
August	32,701	33,908	4,398	-28,303	-86.6%	-29,510	-87.0%	35,325	10,392	-22,309	-68.2%	5,994	136.3%	-24,933	-70.6%
September	28,680	29,625	3,705	-24,975	-87.1%	-25,920	-87.5%	30,774	9,269	-19,410	-67.7%	5,565	150.2%	-21,505	-69.9%
October	28,095	28,788	3,698	-24,397	-86.8%	-25,090	-87.2%	29,839	10,054	-18,041	-64.2%	6,356	171.8%	-19,785	-66.3%
November	25,241	25,926	3,124	-22,117	-87.6%	-22,802	-88.0%	26,956	10,059	-15,182	-60.2%	6,935	222.0%	-16,898	-62.7%
December	27,548	28,660	4,149	-23,399	-84.9%	-24,511	-85.5%	30,011	11,524	-16,024	-58.2%	7,375	177.8%	-18,487	-61.6%
1Q	76,511	79,738	57,936	-18,575	-24.3%	-21,802	-27.3%	81,153	10,654	-65,858	-86.1%	-47,283	-81.6%	-70,500	-86.9%
2Q	85,165	88,402	3,019	-82,146	-96.5%	-85,383	-96.6%	91,215	14,406	-70,759	-83.1%	11,387	377.1%	-76,809	-84.2%
3Q	93,745	97,060	11,389	-82,356	-87.9%	-85,671	-88.3%	100,994	28,893	-64,852	-69.2%	17,505	153.7%	-72,101	-71.4%
4Q	80,885	83,375	10,971	-69,914	-86.4%	-72,404	-86.8%	86,806	31,637	-49,248	-60.9%	20,665	188.4%	-55,170	-63.6%
Total	336,306	348,575	83,315	-252,991	-75.2%	-265,259	-76.1%	360,169	85,589	-250,717	-74.6%	2,274	2.7%	-274,580	-76.2%

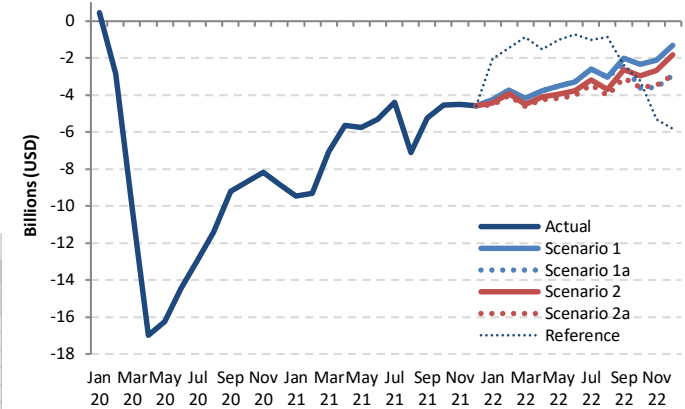
World (International)



Passenger revenue (USD, million) - World Total International													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	28,669	10,627	10,627	10,467	10,386	11,514	-15,827 to -15,585	-60.4% to -59.5%	6,343 to 6,585	156.9% to 162.9%	-18,283 to -18,041	-63.8% to -62.9%	
February	26,394	10,260	10,260	10,065	9,995	10,798	-13,611 to -13,346	-57.7% to -56.5%	7,037 to 7,302	237.9% to 246.9%	-16,400 to -16,135	-62.1% to -61.1%	
March	28,443	11,614	11,614	11,315	11,216	14,686	-15,477 to -15,078	-58.0% to -56.5%	7,563 to 7,961	207.0% to 217.9%	-17,227 to -16,829	-60.6% to -59.2%	
April	30,601	13,206	13,206	12,871	12,673	19,005	-14,953 to -14,420	-54.1% to -52.2%	8,833 to 9,366	230.0% to 243.9%	-17,928 to -17,395	-58.6% to -56.8%	
May	30,778	13,564	13,564	13,073	12,785	20,122	-14,996 to -14,218	-54.0% to -51.2%	8,368 to 9,147	189.5% to 207.1%	-17,993 to -17,214	-58.5% to -55.9%	
June	33,337	15,687	15,687	15,011	14,658	21,787	-15,101 to -14,071	-50.7% to -47.3%	8,509 to 9,538	138.4% to 155.1%	-18,679 to -17,649	-56.0% to -52.9%	
July	36,470	17,923	17,923	16,946	16,371	24,129	-15,993 to -14,441	-49.4% to -44.6%	7,139 to 8,692	77.3% to 94.2%	-20,099 to -18,547	-55.1% to -50.9%	
August	36,959	18,821	18,821	17,619	16,817	24,373	-15,884 to -13,881	-48.6% to -42.4%	6,425 to 8,429	61.8% to 81.1%	-20,142 to -18,139	-54.5% to -49.1%	
September	32,094	16,948	16,208	15,814	14,785	21,837	-13,895 to -11,732	-48.4% to -40.9%	5,515 to 7,679	59.5% to 82.8%	-17,309 to -15,145	-53.9% to -47.2%	
October	31,026	16,656	14,098	15,591	14,087	21,539	-14,008 to -11,440	-49.9% to -40.7%	4,033 to 6,602	40.1% to 65.7%	-16,939 to -14,371	-54.6% to -46.3%	
November	28,110	15,418	12,300	14,485	12,572	14,663	-12,941 to -9,823	-51.3% to -38.9%	2,241 to 3,539	22.3% to 53.3%	-15,810 to -12,692	-56.2% to -45.2%	
December	31,552	18,607	14,724	17,686	14,699	15,255	-12,849 to -8,941	-46.6% to -32.5%	3,175 to 7,083	27.6% to 61.5%	-16,852 to -12,945	-53.4% to -41.0%	
1Q	83,506	32,501	32,501	31,847	31,596	36,997	-44,915 to -44,010	-58.7% to -57.5%	20,943 to 21,848	196.6% to 205.1%	-51,910 to -51,005	-62.2% to -61.1%	
2Q	94,716	42,457	42,457	40,955	40,116	60,913	-45,050 to -42,709	-52.9% to -50.1%	25,710 to 28,051	178.5% to 194.7%	-54,600 to -52,259	-57.6% to -55.2%	
3Q	105,523	53,692	52,952	50,379	47,973	70,339	-45,772 to -40,053	-48.8% to -42.7%	19,080 to 24,799	66.0% to 85.8%	-57,550 to -51,831	-54.5% to -49.1%	
4Q	90,688	50,680	41,122	47,762	41,358	51,457	-39,763 to -30,204	-49.2% to -37.3%	9,485 to 19,044	30.0% to 60.2%	-49,566 to -40,008	-54.7% to -44.1%	
Total	374,434	179,331	169,032	170,943	161,043	219,706	-175,263 to -156,976	-52.1% to -46.7%	75,454 to 93,741	88.2% to 109.5%	-213,391 to -195,103	-57.0% to -52.1%	

Passenger revenue (USD, million) - World Total Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	18,509	19,205	18,973	464	2.5%	-232	-1.2%	19,893	9,065	-9,444	-51.0%	-9,908	-52.2%	-10,828	-54.4%
February	17,608	18,679	14,763	-2,845	-16.2%	-3,916	-21.0%	19,236	8,310	-9,298	-52.8%	-6,453	-43.7%	-10,926	-56.8%
March	20,000	20,656	9,963	-10,037	-50.2%	-10,692	-51.8%	21,143	12,915	-7,085	-35.4%	2,952	29.6%	-8,228	-38.9%
April	19,459	20,028	2,492	-16,967	-87.2%	-17,536	-87.6%	20,598	13,819	-5,640	-29.0%	11,327	454.5%	-6,779	-32.9%
May	20,350	21,037	4,092	-16,259	-79.9%	-16,945	-80.5%	21,697	14,613	-5,737	-28.2%	10,522	257.1%	-7,084	-32.6%
June	20,675	21,495	6,211	-14,464	-70.0%	-15,284	-71.1%	22,087	15,369	-5,305	-25.7%	9,158	147.5%	-6,718	-30.4%
July	21,934	22,894	8,994	-12,940	-59.0%	-13,899	-60.7%	23,959	17,552	-4,382	-20.0%	8,558	95.1%	-6,407	-26.7%
August	21,554	22,171	10,134	-11,420	-53.0%	-12,037	-54.3%	22,966	14,440	-7,114	-33.0%	4,306	42.5%	-8,526	-37.1%
September	19,524	20,306	10,307	-9,217	-47.2%	-10,000	-49.2%	21,204	14,281	-5,242	-26.9%	3,975	38.6%	-6,923	-32.6%
October	20,451	21,027	11,749	-8,702	-42.5%	-9,278	-44.1%	21,877	15,901	-4,550	-22.2%	4,152	35.3%	-5,977	-27.3%
November	19,000	19,436	10,834	-8,166	-43.0%	-8,602	-44.3%	20,074	14,494	-4,506	-23.7%	3,660	33.8%	-5,581	-27.8%
December	19,874	20,552	11,031	-8,843	-44.5%	-9,521	-46.3%	21,431	15,286	-4,588	-23.1%	4,255	38.6%	-6,144	-28.7%
1Q	56,117	58,540	43,699	-12,418	-22.1%	-14,841	-25.4%	60,272	30,290	-25,827	-46.0%	-13,409	-30.7%	-29,982	-49.7%
2Q	60,484	62,560	12,795	-47,689	-78.8%	-49,765	-79.5%	64,383	43,802	-16,682	-27.6%	31,007	242.3%	-20,581	-32.0%
3Q	63,011	65,371	29,435	-33,576	-53.3%	-35,936	-55.0%	68,129	46,273	-16,738	-26.6%	16,838	57.2%	-21,856	-32.1%
4Q	59,324	61,015	33,614	-25,710	-43.3%	-27,401	-44.9%	63,382	45,681	-13,644	-23.0%	12,066	35.9%	-17,702	-27.9%
Total	238,937	247,485	119,543	-119,395	-50.0%	-127,943	-51.7%	256,165	166,046	-72,892	-30.5%	46,503	38.9%	-90,120	-35.2%

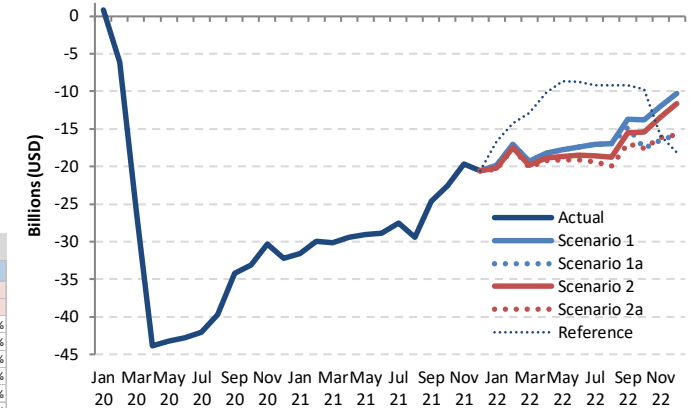
World (Domestic)



Passenger revenue (USD, million) - World Total Domestic																	
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline				
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g/e-1	g-f		f/g-1		
Month	f	g			-		g-a		g/a-1	g-e		g/e-1	g-f		f/g-1		
January	20,654	14,277	14,277	14,077	13,977	16,472	-4,532	-4,232	-24.5%	-22.9%	4,912	5,212	54.2%	57.5%	-6,676	-32.3%	-30.9%
February	19,962	13,889	13,889	13,675	13,588	16,147	-4,020	-3,719	-22.8%	-21.1%	5,278	5,579	63.5%	67.1%	-6,374	-31.9%	-30.4%
March	21,723	15,811	15,811	15,502	15,387	19,140	-6,613	-4,189	-23.1%	-20.9%	2,472	2,896	19.1%	22.4%	-6,336	-29.2%	-27.2%
April	21,213	15,684	15,684	15,369	15,202	17,917	-4,257	-3,775	-21.9%	-19.4%	1,383	1,865	10.0%	13.5%	-6,012	-28.3%	-26.1%
May	22,416	16,830	16,830	16,412	16,192	19,349	-4,159	-3,521	-20.4%	-17.3%	1,578	2,216	10.8%	15.2%	-6,225	-27.8%	-24.9%
June	22,782	17,364	17,364	16,897	16,665	19,938	-4,010	-3,311	-19.4%	-16.0%	1,296	1,994	8.4%	13.0%	-6,117	-26.8%	-23.8%
July	25,100	19,349	19,349	18,766	18,484	20,932	-3,450	-2,585	-15.7%	-11.8%	932	1,797	5.3%	10.2%	-6,616	-26.4%	-22.9%
August	23,787	18,511	18,511	17,868	17,538	20,669	-4,016	-3,043	-18.6%	-14.1%	3,099	4,071	21.5%	28.2%	-6,249	-26.3%	-22.2%
September	22,156	17,505	17,197	16,873	16,447	17,161	-3,077	-2,019	-15.8%	-10.3%	2,166	3,224	15.2%	22.6%	-5,709	-25.8%	-21.0%
October	22,754	18,121	16,836	17,503	16,858	17,239	-3,615	-2,330	-17.7%	-11.4%	935	2,220	5.9%	14.0%	-5,918	-26.0%	-20.4%
November	20,732	16,862	15,400	16,343	15,518	13,696	-3,600	-2,138	-18.9%	-11.3%	906	2,368	6.2%	16.3%	-5,332	-25.7%	-18.7%
December	22,347	18,562	16,941	18,051	16,932	14,047	-2,942	-1,312	-14.8%	-6.6%	1,646	3,276	10.8%	21.4%	-5,416	-24.2%	-16.9%
1Q	62,338	43,977	43,977	43,254	42,953	51,759	-13,164	-12,140	-23.5%	-21.6%	12,663	13,687	41.8%	45.2%	-19,385	-31.1%	-29.5%
2Q	66,412	49,878	49,878	48,678	48,059	57,204	-12,425	-10,606	-20.5%	-17.5%	4,257	6,076	9.7%	13.9%	-18,353	-27.6%	-24.9%
3Q	71,043	55,365	55,057	53,507	52,469	58,762	-10,542	-7,647	-16.7%	-12.1%	6,196	9,092	13.4%	19.6%	-18,575	-26.1%	-22.1%
4Q	65,833	53,545	49,177	51,897	49,308	44,981	-10,148	-5,780	-17.1%	-9.7%	3,496	7,864	7.7%	17.2%	-16,656	-25.3%	-18.7%
Total	265,626	202,764	198,089	197,336	192,788	212,707	-46,149	-36,173	-19.3%	-15.1%	26,743	36,719	16.1%	22.1%	-72,838	-27.4%	-23.7%

Passenger revenue (USD, million) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	44,722	46,363	45,508	786	1.8%	-855	-1.8%	47,669	13,108	-31,615	-70.7%	-32,401	-71.2%	-34,561	-72.5%
February	41,214	43,757	35,070	-6,144	-14.9%	-8,688	-19.9%	44,777	11,267	-29,946	-72.7%	-23,802	-67.9%	-33,510	-74.8%
March	46,693	48,157	21,057	-25,636	-54.9%	-27,100	-56.3%	48,979	16,569	-30,124	-64.5%	-4,489	-21.3%	-32,411	-66.2%
April	47,085	48,649	3,217	-43,868	-93.2%	-45,431	-93.4%	50,108	17,659	-29,426	-62.5%	14,442	448.9%	-32,448	-64.8%
May	48,132	49,921	4,934	-43,198	-89.7%	-44,987	-90.1%	51,401	19,030	-29,101	-60.5%	14,097	285.7%	-32,371	-63.0%
June	50,433	52,392	7,663	-42,770	-84.8%	-44,729	-85.4%	54,089	21,518	-28,915	-57.3%	13,855	180.8%	-32,571	-60.2%
July	54,298	56,421	12,280	-42,018	-77.4%	-44,141	-78.2%	58,853	26,784	-27,514	-50.7%	14,504	118.1%	-32,070	-54.5%
August	54,255	56,079	14,532	-39,723	-73.2%	-41,547	-74.1%	58,291	24,832	-29,424	-54.2%	10,300	70.9%	-33,460	-57.4%
September	48,203	49,931	14,011	-34,192	-70.9%	-35,920	-71.9%	51,979	23,551	-24,652	-51.1%	9,539	68.1%	-28,428	-54.7%
October	48,546	49,815	15,447	-33,099	-68.2%	-34,368	-69.0%	51,716	25,955	-22,592	-46.5%	10,507	68.0%	-25,761	-49.8%
November	44,241	45,362	13,958	-30,283	-68.5%	-31,404	-69.2%	47,031	24,552	-19,688	-44.5%	10,595	75.9%	-22,478	-47.8%
December	47,422	49,212	15,180	-32,242	-68.0%	-34,032	-69.2%	51,441	26,810	-20,612	-43.5%	11,630	76.6%	-24,631	-47.9%
1Q	132,629	138,278	101,635	-30,993	-23.4%	-36,643	-26.5%	141,425	40,944	-91,685	-69.1%	-60,692	-59.7%	-100,481	-71.0%
2Q	145,650	150,962	15,814	-129,835	-89.1%	-135,148	-89.5%	155,598	58,208	-87,442	-60.0%	42,393	268.1%	-97,390	-62.6%
3Q	156,756	162,431	40,823	-115,933	-74.0%	-121,608	-74.9%	169,123	75,166	-81,590	-52.0%	34,343	84.1%	-93,957	-55.6%
4Q	140,209	144,389	44,585	-95,624	-68.2%	-99,804	-69.1%	150,188	77,317	-62,892	-44.9%	32,732	73.4%	-72,871	-48.5%
Total	575,244	596,060	202,858	-372,385	-64.7%	-393,202	-66.0%	616,334	251,635	-323,609	-56.3%	48,776	24.0%	-364,700	-59.2%

World (Total)



Passenger revenue (USD, million) - World Total International + Domestic													
Year	2022										2021		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	49,322	24,904	24,904	24,544	24,363	27,987	-20,359 to -19,818	-45.5% to -44.3%	11,255 to 11,797	85.9% to 90.0%	-24,959 to -24,418	-50.6% to -49.5%	
February	46,356	24,149	24,149	23,740	23,583	26,945	-17,631 to -17,065	-42.8% to -41.4%	12,315 to 12,881	109.3% to 114.3%	-22,773 to -22,207	-49.1% to -47.9%	
March	50,166	27,426	27,426	26,817	26,603	33,825	-20,090 to -19,267	-43.0% to -41.3%	10,035 to 10,857	60.6% to 65.5%	-23,563 to -22,741	-47.0% to -45.3%	
April	51,815	28,890	28,890	28,240	27,875	36,922	-19,210 to -18,195	-40.8% to -38.6%	10,216 to 11,231	57.8% to 63.6%	-23,940 to -22,925	-46.2% to -44.2%	
May	53,194	30,393	30,393	29,485	28,977	39,471	-19,155 to -17,738	-39.8% to -36.9%	9,946 to 11,363	52.3% to 59.7%	-24,217 to -22,801	-45.5% to -42.9%	
June	56,119	33,051	33,051	31,908	31,323	41,724	-19,110 to -17,382	-37.9% to -34.5%	9,805 to 11,533	45.6% to 53.6%	-24,796 to -23,068	-44.2% to -41.1%	
July	61,570	37,272	37,272	35,712	34,854	45,061	-19,443 to -17,026	-35.8% to -31.4%	8,071 to 10,488	30.1% to 39.2%	-26,716 to -24,298	-43.4% to -39.5%	
August	60,747	37,332	37,332	35,487	34,355	45,042	-19,900 to -16,924	-36.7% to -31.2%	9,524 to 12,500	38.4% to 50.3%	-26,391 to -23,415	-43.4% to -38.5%	
September	54,250	34,453	34,453	32,687	31,232	38,998	-16,971 to -13,750	-35.2% to -28.5%	7,681 to 10,902	32.6% to 46.3%	-23,018 to -19,797	-42.4% to -36.5%	
October	53,780	34,777	30,934	33,094	30,945	38,778	-17,613 to -13,770	-36.3% to -28.4%	4,979 to 8,822	19.2% to 34.0%	-22,846 to -19,003	-42.5% to -35.3%	
November	48,842	32,279	27,699	30,828	28,090	28,358	-16,541 to -11,961	-37.4% to -27.0%	3,147 to 7,727	12.8% to 31.5%	-21,142 to -16,562	-43.3% to -33.9%	
December	53,899	37,169	31,666	35,737	31,631	29,302	-15,791 to -10,253	-33.3% to -21.6%	4,821 to 10,359	18.0% to 38.6%	-22,268 to -16,730	-41.3% to -31.0%	
1Q	145,845	76,479	76,479	75,101	74,549	88,756	-58,080 to -56,150	-43.8% to -42.3%	33,606 to 35,535	82.1% to 86.8%	-71,296 to -69,366	-48.9% to -47.6%	
2Q	161,128	92,335	92,335	89,633	88,174	118,117	-57,475 to -53,315	-39.5% to -36.6%	29,967 to 34,127	51.5% to 58.6%	-72,953 to -68,793	-45.3% to -42.7%	
3Q	176,566	109,057	108,008	103,886	100,441	129,101	-56,314 to -47,699	-35.9% to -30.4%	25,275 to 33,891	33.6% to 45.1%	-76,125 to -67,510	-43.1% to -38.2%	
4Q	156,521	104,225	90,299	99,666	96,438	99,659	-49,911 to -35,984	-35.6% to -25.7%	12,981 to 26,908	16.8% to 34.8%	-66,222 to -52,296	-42.3% to -33.4%	
Total	640,060	382,095	367,121	368,279	353,831	432,412	-221,412 to -193,149	-38.5% to -33.6%	102,196 to 130,460	40.6% to 51.8%	-286,229 to -257,965	-44.7% to -40.3%	



## Estimated 2020/2021 Results and 2022 Outlook: Region Breakdown

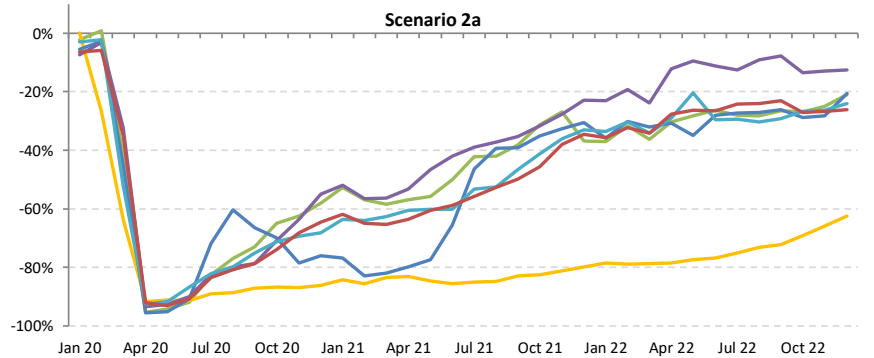
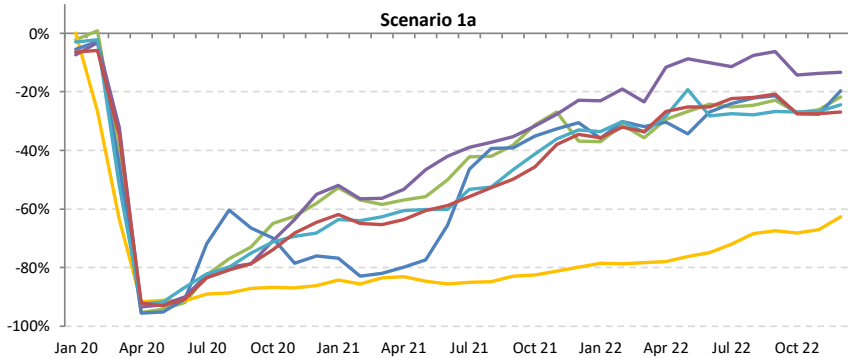
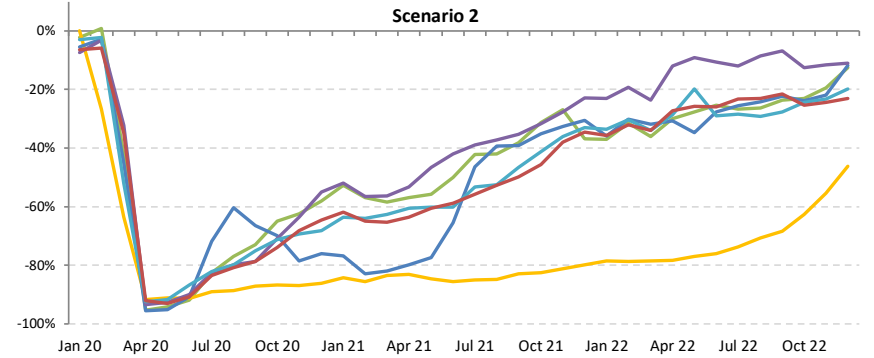
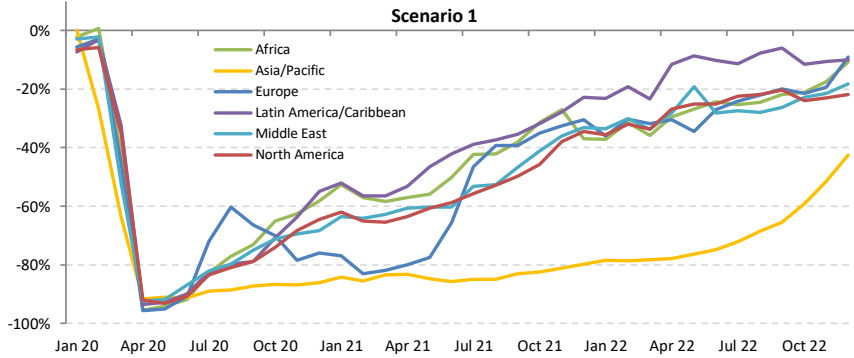
2022 figures and estimates herein reflect the latest operational data and schedules filed by airlines but are **subject to substantial changes**, and will be updated with the situation evolving and more information available.



- Regional breakdown follows ICAO's six (6) statistical regions (Doc 9060)
- The same key impact indicators are presented under four (4) paths of two (2) scenarios, in comparison to:
  - Baseline scenario, 2019 level and 2020/2021 level
  - by international and domestic, as well as month, quarter and year
- To avoid double counting:
  - Number of “international” passengers departing from each country and territory are aggregated in each region
  - Gross passenger operating revenues of all airlines serving “international” routes from each country and territory are aggregated at regional level

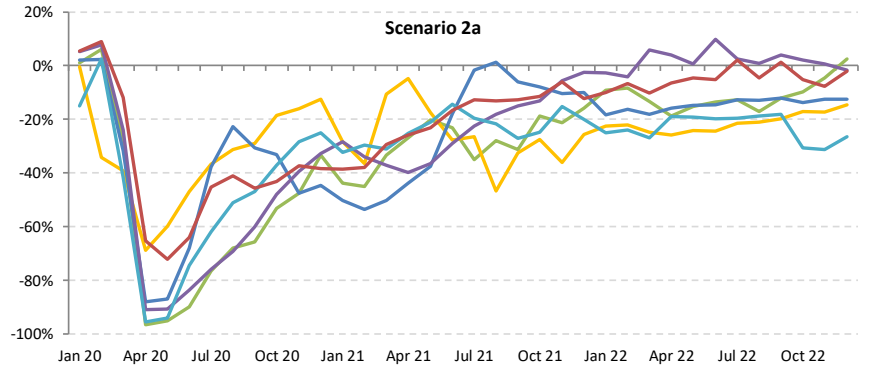
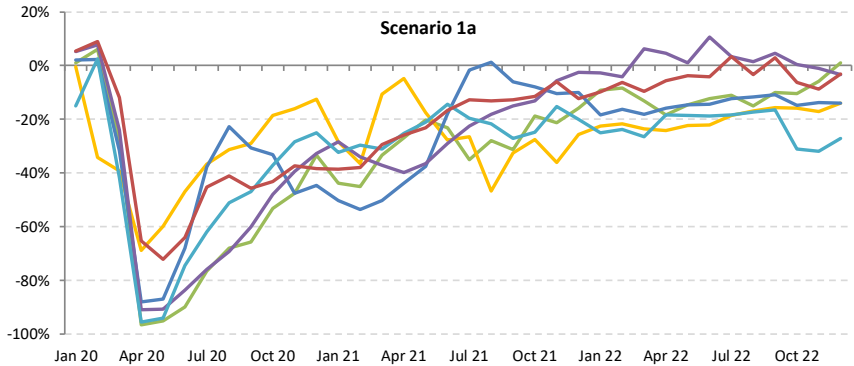
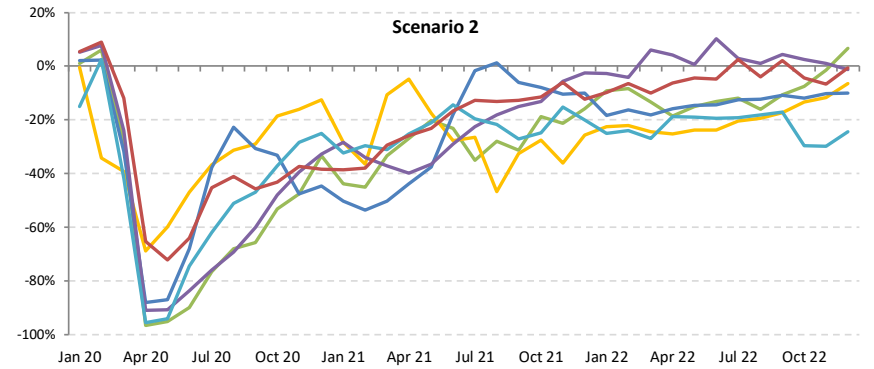
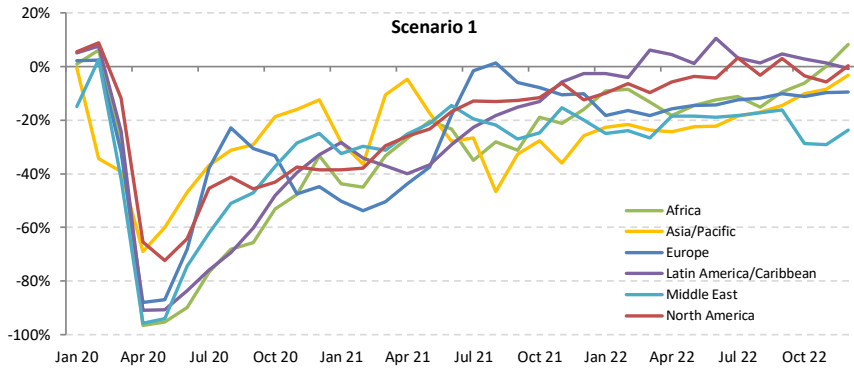


# Seat capacity change compared to 2019: International





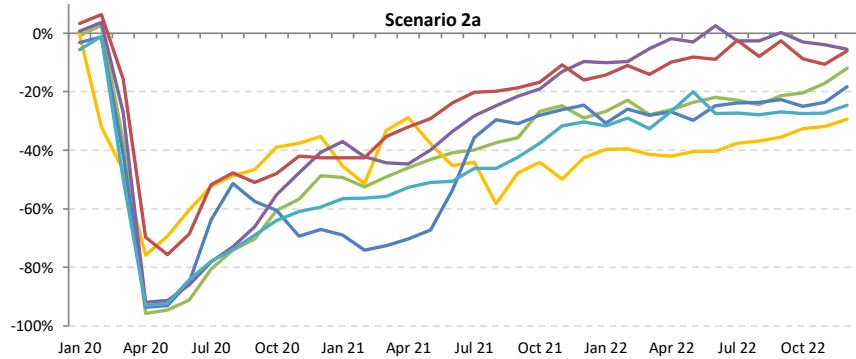
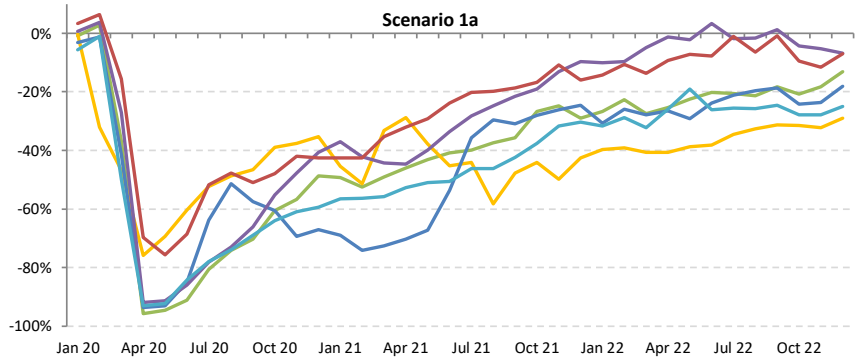
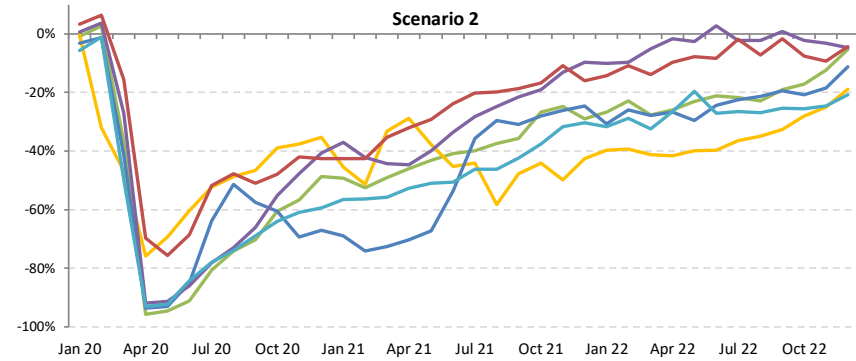
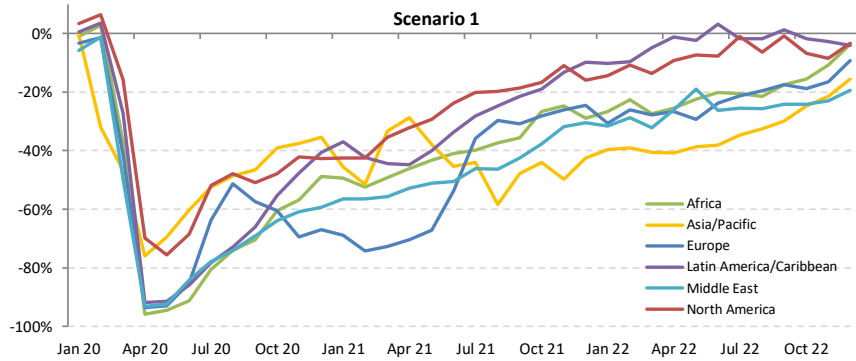
# Seat capacity change compared to 2019: Domestic





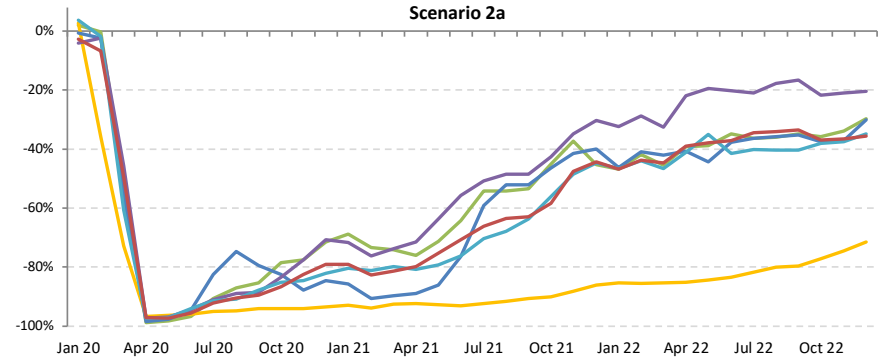
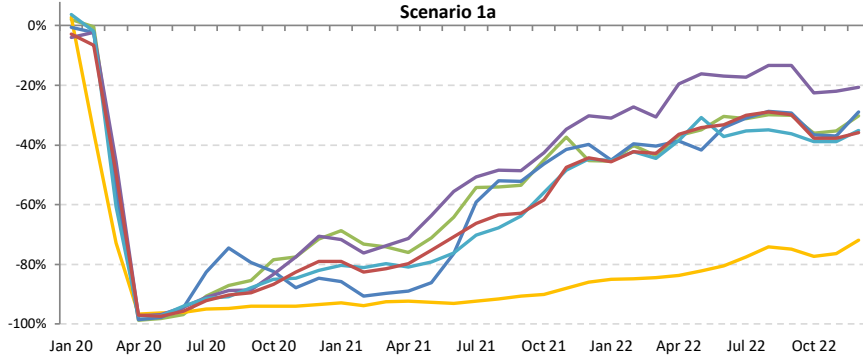
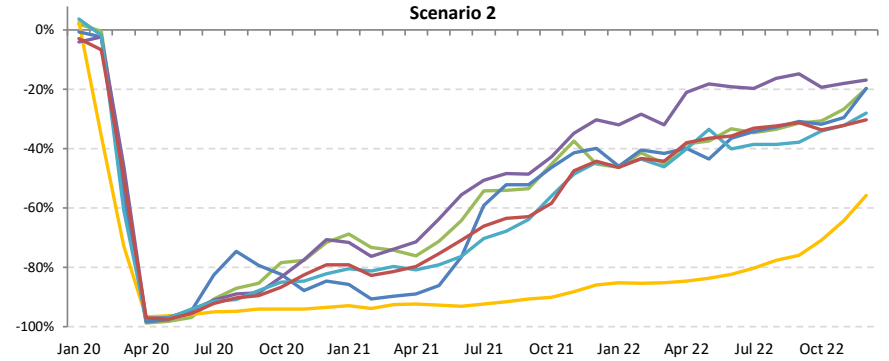
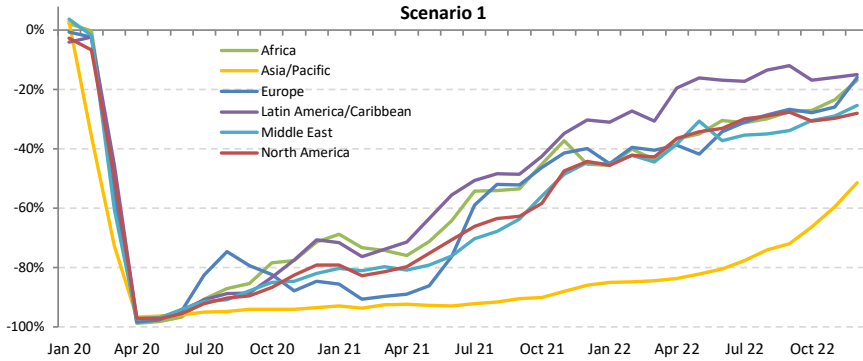


# Seat capacity change compared to 2019: International + Domestic



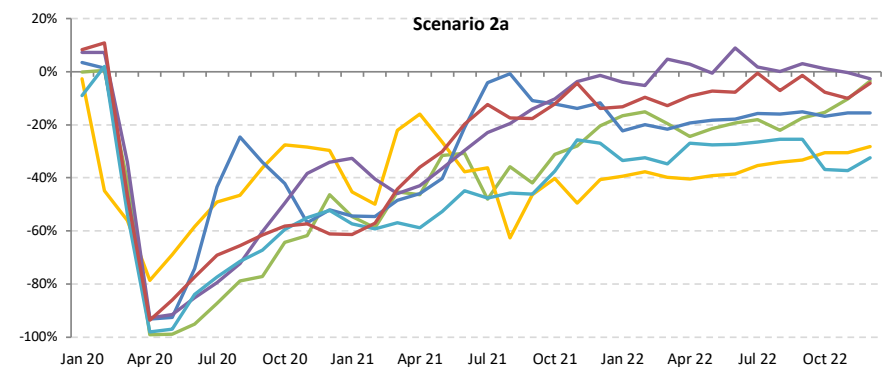
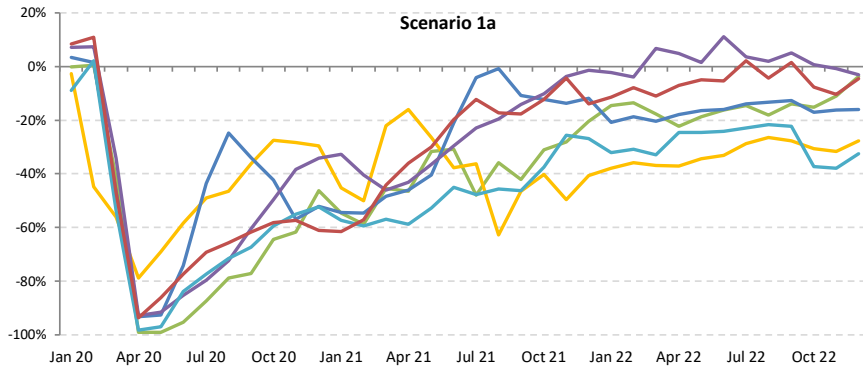
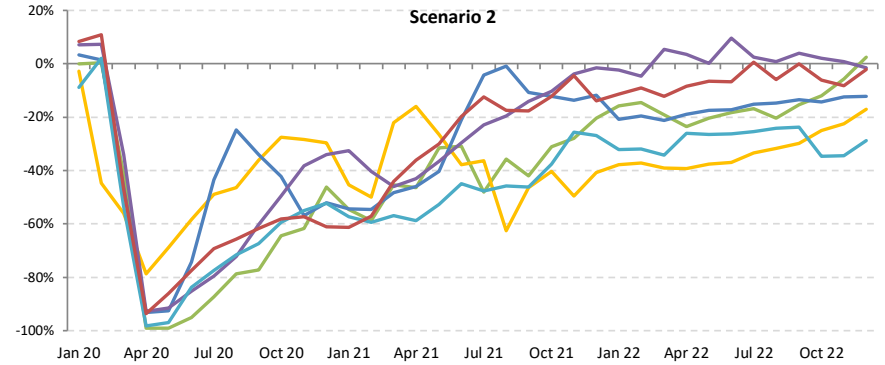
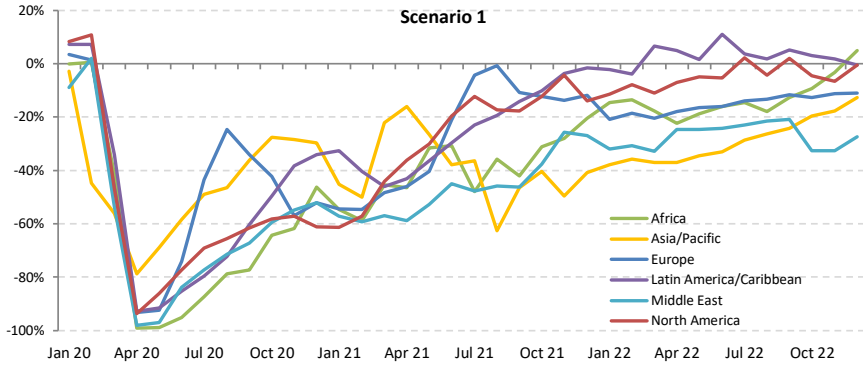


# Passenger number change compared to 2019: International



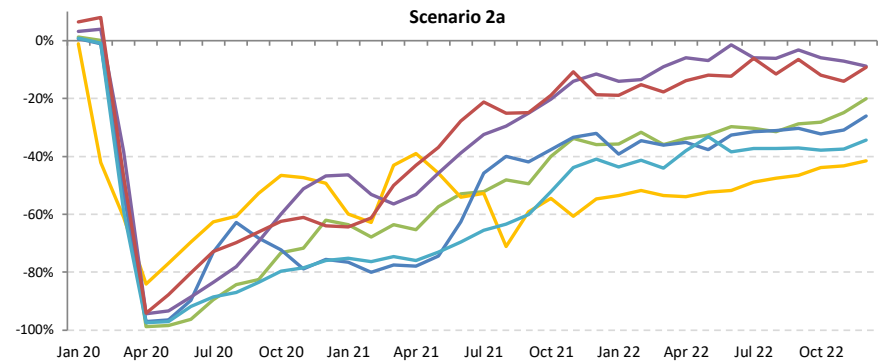
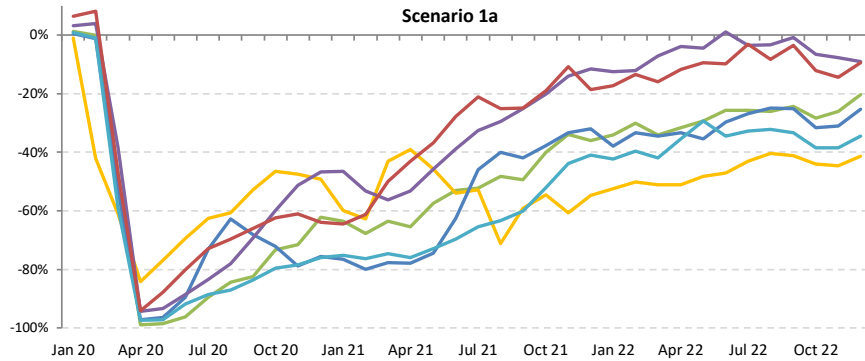
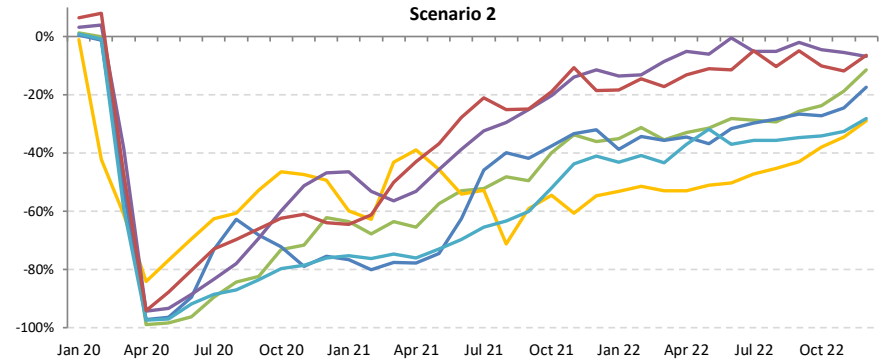
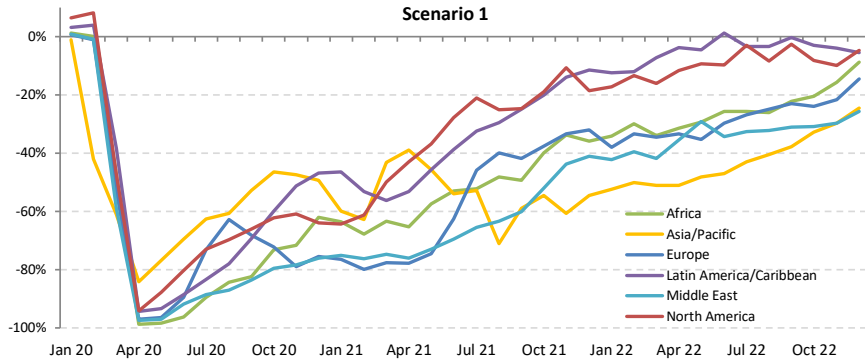


# Passenger number change compared to 2019: Domestic



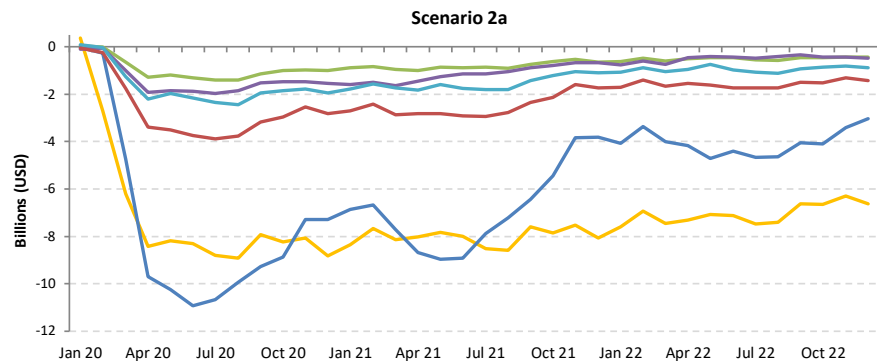
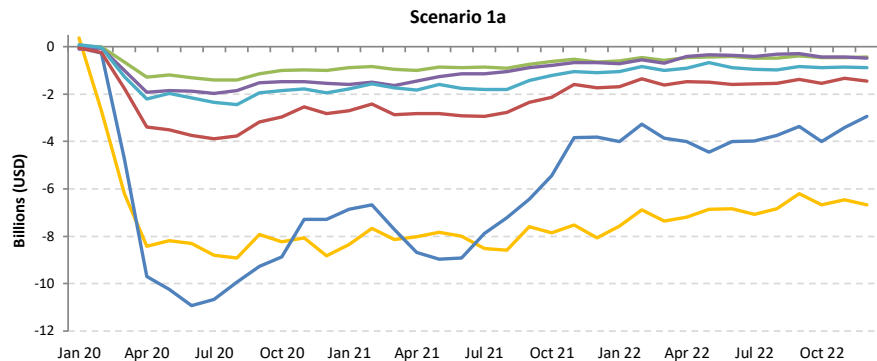
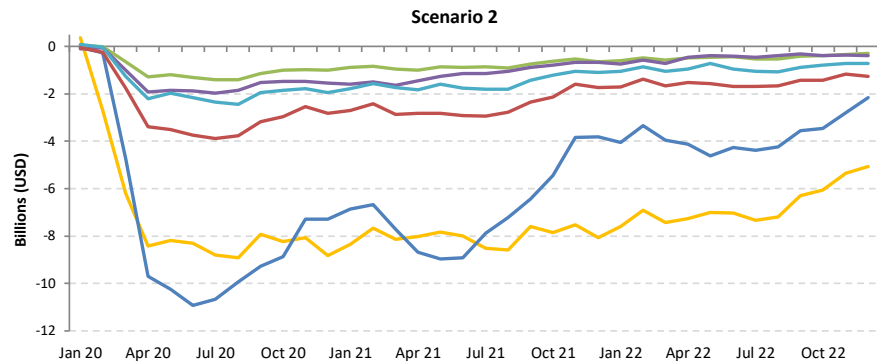
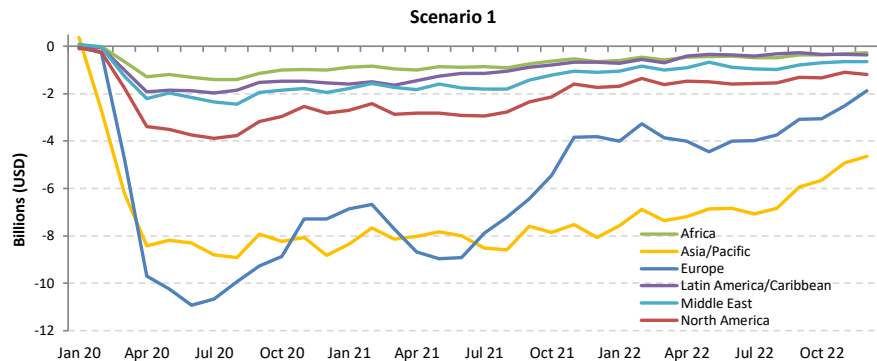


# Passenger number change compared to 2019: International + Domestic



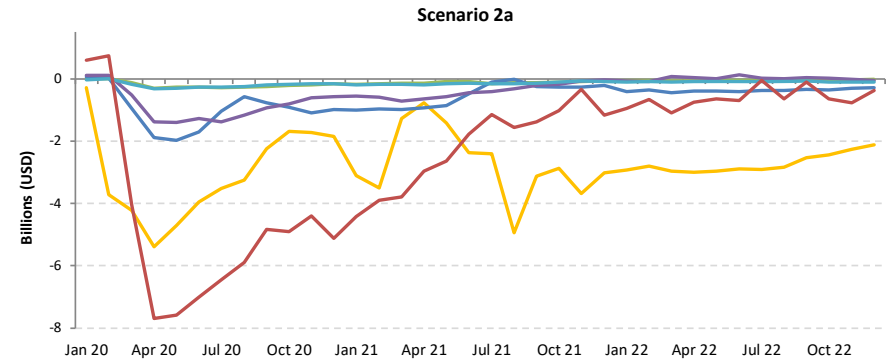
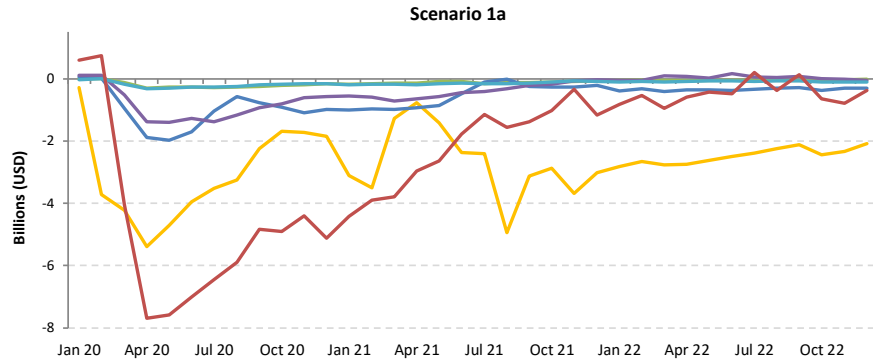
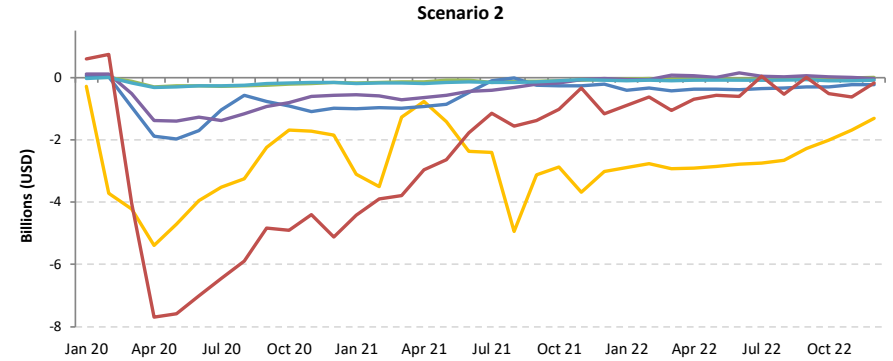
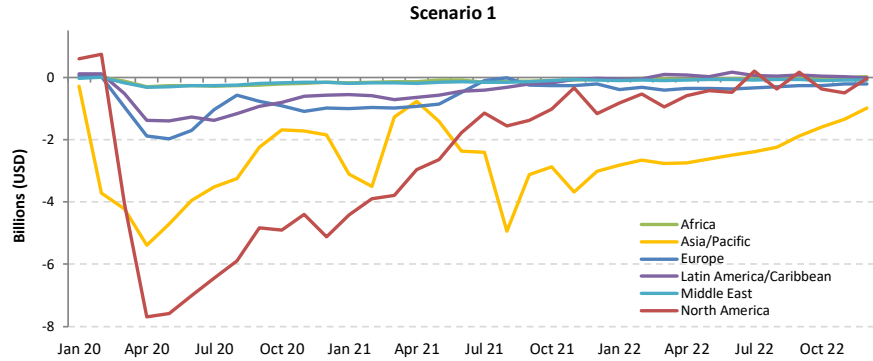


# Passenger revenue change compared to 2019: International



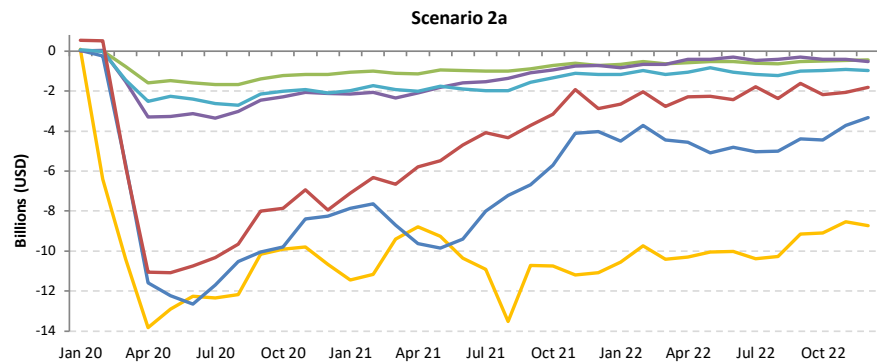
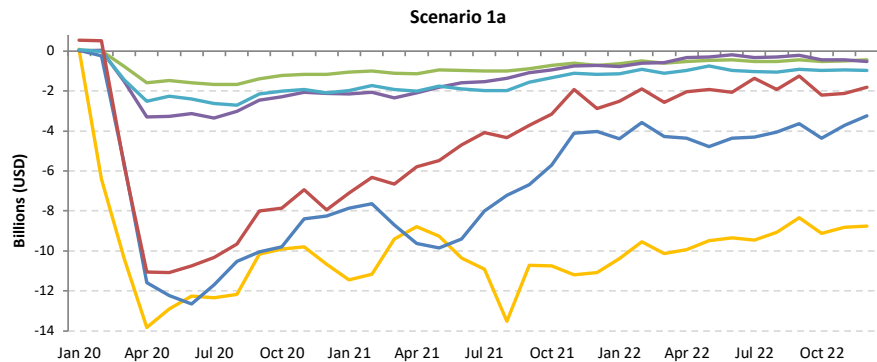
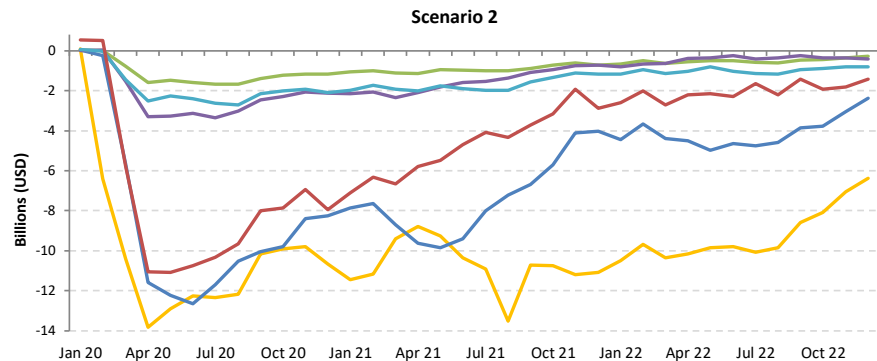
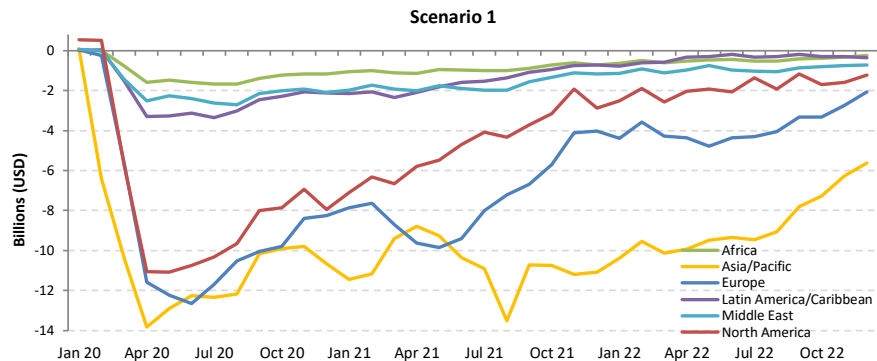


# Passenger revenue change compared to 2019: Domestic





# Passenger revenue change compared to 2019: International + Domestic



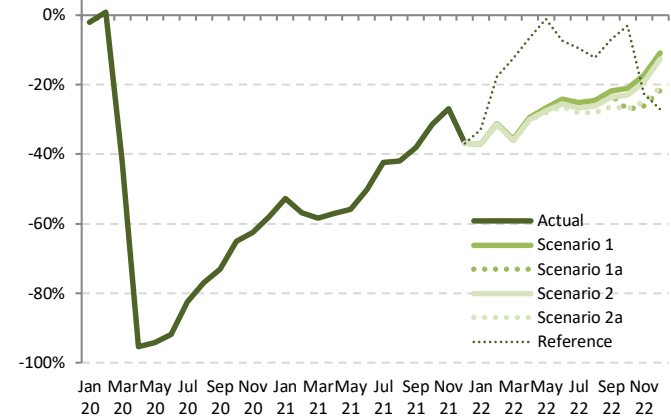
# Africa

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-12.2%	-15.1%	-7.3%	-4,356	-16.1%	-2,922	-17.2%	-1,434	-14.3%	-736	-606	-130
2Q 2020	-93.8%	-93.8%	-93.9%	-27,097	-97.9%	-17,687	-97.9%	-9,410	-97.7%	-4,639	-3,786	-853
3Q 2020	-75.1%	-77.7%	-70.1%	-27,117	-85.5%	-18,507	-87.8%	-8,610	-81.1%	-4,734	-3,954	-780
4Q 2020	-55.3%	-61.8%	-44.5%	-19,886	-68.8%	-13,715	-75.8%	-6,171	-57.2%	-3,548	-2,989	-559
<b>Total 2020</b>	<b>-59.6%</b>	<b>-63.1%</b>	<b>-53.5%</b>	<b>-78,456</b>	<b>-68.0%</b>	<b>-52,831</b>	<b>-71.2%</b>	<b>-25,625</b>	<b>-62.4%</b>	<b>-13,657</b>	<b>-11,334</b>	<b>-2,323</b>
1Q 2021	-50.2%	-56.0%	-40.6%	-17,539	-64.9%	-12,231	-72.0%	-5,308	-52.7%	-3,161	-2,680	-481
2Q 2021	-43.4%	-54.2%	-23.5%	-16,235	-58.6%	-12,715	-70.4%	-3,520	-36.6%	-3,049	-2,730	-319
3Q 2021	-37.6%	-40.9%	-31.4%	-15,829	-49.9%	-11,383	-54.0%	-4,445	-41.9%	-2,903	-2,500	-403
4Q 2021	-26.8%	-31.9%	-18.6%	-10,574	-36.6%	-7,731	-42.7%	-2,843	-26.4%	-2,024	-1,766	-258
<b>Total 2021</b>	<b>-39.3%</b>	<b>-45.5%</b>	<b>-28.4%</b>	<b>-60,177</b>	<b>-52.2%</b>	<b>-44,061</b>	<b>-59.4%</b>	<b>-16,116</b>	<b>-39.2%</b>	<b>-11,138</b>	<b>-9,677</b>	<b>-1,461</b>
1Q 2022	-25.9% to -25.7%	-35.2% to -34.9%	-10.4% to -10.3%	-9,338 to -8,886	-34.5% to -32.9%	-7,609 to -7,343	-44.8% to -43.2%	-1,728 to -1,543	-17.2% to -15.3%	-1,826 to -1,751	-1,669 to -1,611	-157 to -140
2Q 2022	-23.9% to -22.7%	-28.2% to -26.8%	-15.8% to -15.1%	-8,881 to -7,985	-32.1% to -28.8%	-6,785 to -6,144	-37.6% to -34.0%	-2,096 to -1,841	-21.8% to -19.1%	-1,616 to -1,454	-1,426 to -1,287	-190 to -167
3Q 2022	-22.9% to -19.8%	-27.6% to -24.0%	-14.0% to -11.9%	-9,587 to -7,852	-30.2% to -24.8%	-7,541 to -6,250	-35.8% to -29.6%	-2,046 to -1,603	-19.3% to -15.1%	-1,767 to -1,449	-1,581 to -1,304	-185 to -145
4Q 2022	-17.3% to -9.9%	-24.9% to -16.4%	-5.0% to 0.7%	-7,170 to -4,310	-24.8% to -14.9%	-6,109 to -4,048	-33.7% to -22.4%	-1,061 to -261	-9.8% to -2.4%	-1,448 to -933	-1,352 to -909	-96 to -24
<b>Total 2022</b>	<b>-22.2% to -19.4%</b>	<b>-28.7% to -25.3%</b>	<b>-10.9% to -8.9%</b>	<b>-34,820 to -29,032</b>	<b>-30.2% to -25.2%</b>	<b>-27,919 to -23,784</b>	<b>-37.6% to -32.0%</b>	<b>-6,901 to -5,249</b>	<b>-16.8% to -12.8%</b>	<b>-6,626 to -5,587</b>	<b>-6,000 to -5,111</b>	<b>-626 to -476</b>



Seat Capacity (thousand) - Africa International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	8,184	8,867	8,007	-177	-2.2%	-860	-9.7%	9,090	3,869	-4,315	-52.7%	-4,138	-51.7%	-5,221	-57.4%
February	7,215	8,155	7,268	53	0.7%	-888	-10.9%	8,414	3,106	-4,109	-56.9%	-4,161	-57.3%	-5,308	-63.1%
March	8,128	8,807	4,709	-3,419	-42.1%	-4,098	-46.5%	8,917	3,382	-4,746	-58.4%	-1,327	-28.2%	-5,536	-62.1%
April	8,061	8,756	371	-7,690	-95.4%	-8,384	-95.8%	9,260	3,468	-4,593	-57.0%	3,097	833.7%	-5,792	-62.5%
May	7,997	8,733	468	-7,529	-94.2%	-8,266	-94.6%	9,300	3,529	-4,468	-55.9%	3,061	654.5%	-5,771	-62.1%
June	8,509	9,306	687	-7,822	-91.9%	-8,619	-92.6%	9,980	4,243	-4,266	-50.1%	3,556	517.5%	-5,737	-57.5%
July	9,379	9,985	1,636	-7,743	-82.6%	-8,349	-83.6%	10,698	5,413	-3,967	-42.3%	3,777	230.9%	-5,285	-49.4%
August	9,659	10,188	2,220	-7,439	-77.0%	-7,968	-78.2%	10,886	5,597	-4,062	-42.1%	3,377	152.1%	-5,290	-48.6%
September	8,588	9,183	2,314	-6,274	-73.1%	-6,870	-74.8%	9,766	5,314	-3,273	-38.1%	3,001	129.7%	-4,451	-45.6%
October	8,310	8,815	2,907	-5,403	-65.0%	-5,908	-67.0%	9,284	5,704	-2,606	-31.4%	2,797	96.2%	-3,580	-38.6%
November	7,929	8,500	2,968	-4,961	-62.6%	-5,531	-65.1%	8,929	5,789	-2,139	-27.0%	2,821	95.0%	-3,140	-35.2%
December	8,576	9,290	3,592	-4,984	-58.1%	-5,699	-61.3%	9,870	5,412	-3,164	-36.9%	1,820	50.7%	-4,458	-45.2%
1Q	23,527	25,830	19,984	-3,543	-15.1%	-5,846	-22.6%	26,421	10,357	-13,170	-56.0%	-9,627	-48.2%	-16,064	-60.8%
2Q	24,567	26,795	1,526	-23,041	-93.8%	-25,269	-94.3%	28,540	11,240	-13,327	-54.2%	9,714	636.4%	-17,300	-60.6%
3Q	27,626	29,356	6,170	-21,456	-77.0%	-23,186	-79.0%	31,350	16,324	-11,302	-40.9%	10,154	164.6%	-15,026	-47.9%
4Q	24,815	26,605	9,467	-15,348	-61.8%	-17,138	-64.4%	28,083	16,905	-7,909	-31.9%	7,438	78.6%	-11,178	-39.8%
Total	100,535	108,586	37,147	-63,387	-63.1%	-71,439	-65.8%	114,394	54,827	-45,708	-45.5%	17,679	47.6%	-59,568	-52.1%

### Africa (International)

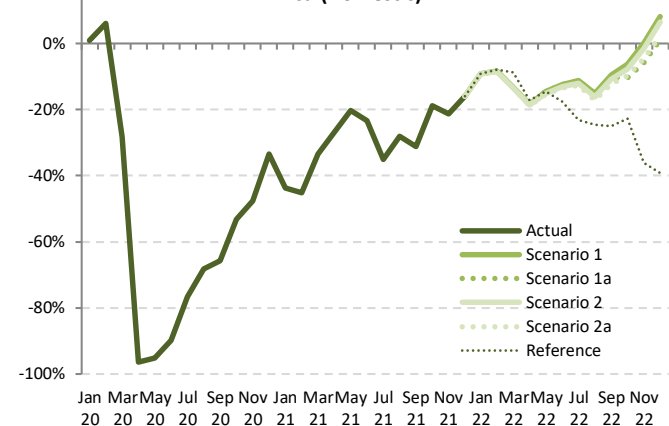


Seat Capacity (thousand) - Africa International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline	
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	9,459	5,147	5,147	5,146	5,145	5,490	-3,039 to -3,037	-37.1% to -37.1%	1,275 to 1,277	33.0% to 33.0%	-4,314 to -4,312	-45.6% to -45.6%		
February	8,876	4,955	4,955	4,940	4,929	5,932	-2,285 to -2,260	-31.7% to -31.3%	1,823 to 1,849	58.7% to 59.5%	-3,947 to -3,921	-44.5% to -44.2%		
March	9,194	5,224	5,224	5,199	5,183	7,112	-2,945 to -2,904	-36.2% to -35.7%	1,801 to 1,842	53.3% to 54.5%	-4,012 to -3,970	-43.6% to -43.2%		
April	9,869	5,688	5,688	5,644	5,645	7,525	-2,446 to -2,373	-30.3% to -29.4%	2,147 to 2,220	61.9% to 64.0%	-4,254 to -4,181	-43.1% to -42.4%		
May	9,992	5,856	5,856	5,788	5,744	7,906	-2,252 to -2,141	-28.2% to -26.8%	2,216 to 2,327	62.8% to 65.9%	-4,247 to -4,136	-42.5% to -41.4%		
June	10,789	6,442	6,442	6,342	6,269	7,879	-2,241 to -2,068	-26.3% to -24.3%	2,026 to 2,199	47.7% to 51.8%	-4,521 to -4,348	-41.9% to -40.3%		
July	11,475	7,009	7,009	6,870	6,749	8,481	-2,630 to -2,370	-28.0% to -25.3%	1,337 to 1,596	24.7% to 29.5%	-4,725 to -4,466	-41.2% to -38.9%		
August	11,634	7,282	7,282	7,124	6,937	8,470	-2,722 to -2,377	-28.2% to -24.6%	1,340 to 1,685	23.9% to 30.1%	-4,697 to -4,352	-40.4% to -37.4%		
September	10,418	6,714	6,618	6,553	6,317	7,988	-2,271 to -1,874	-26.4% to -21.8%	1,002 to 1,400	18.9% to 26.3%	-4,101 to -3,704	-39.4% to -35.6%		
October	9,818	6,556	6,063	6,394	6,068	8,049	-2,247 to -1,754	-27.0% to -21.1%	359 to 852	6.3% to 14.9%	-3,755 to -3,263	-38.2% to -33.2%		
November	9,449	6,548	5,859	6,393	5,944	6,131	-2,070 to -1,381	-26.1% to -17.4%	70 to 759	1.2% to 13.1%	-3,590 to -2,901	-38.0% to -30.7%		
December	10,562	7,648	6,714	7,491	6,782	6,249	-1,862 to -927	-21.7% to -10.8%	1,302 to 2,236	24.1% to 41.3%	-3,849 to -2,914	-36.4% to -27.6%		
1Q	27,529	15,326	15,326	15,285	15,257	18,534	-8,270 to -8,201	-35.2% to -34.9%	4,900 to 4,969	47.3% to 48.0%	-12,272 to -12,203	-44.6% to -44.3%		
2Q	30,650	17,985	17,985	17,774	17,628	23,310	-6,939 to -6,582	-28.2% to -26.8%	6,388 to 6,745	56.8% to 60.0%	-13,022 to -12,665	-42.5% to -41.3%		
3Q	33,526	21,005	20,909	20,547	20,003	24,938	-7,623 to -6,621	-27.6% to -24.0%	3,679 to 4,681	22.5% to 28.7%	-13,524 to -12,521	-40.3% to -37.3%		
4Q	29,829	20,752	18,636	20,279	18,794	20,429	-6,179 to -4,062	-24.9% to -16.4%	1,730 to 3,847	10.2% to 22.8%	-11,194 to -9,077	-37.5% to -30.4%		
Total	121,535	75,069	72,856	73,884	71,681	87,211	-28,853 to -25,466	-28.7% to -25.3%	16,855 to 20,242	30.7% to 36.9%	-49,854 to -46,466	-41.0% to -38.2%		

### Seat Capacity (thousand) - Africa Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	4,886	5,128	4,935	49	1.0%	-193	-3.8%	5,421	2,748	-2,138	-43.7%	-2,187	-44.3%	-2,673	-49.3%
February	4,374	4,691	4,642	268	6.1%	-49	-1.0%	4,891	2,403	-1,971	-45.1%	-2,238	-48.2%	-2,488	-50.9%
March	4,776	4,974	3,429	-1,347	-28.2%	-1,545	-31.1%	5,116	3,182	-1,594	-33.4%	-247	-7.2%	-1,934	-37.8%
April	4,550	4,635	158	-4,391	-96.5%	-4,477	-96.6%	4,660	3,327	-1,223	-26.9%	3,168	2002.1%	-1,333	-28.6%
May	4,412	4,575	211	-4,202	-95.2%	-4,364	-95.4%	4,642	3,515	-897	-20.3%	3,304	1568.9%	-1,127	-24.3%
June	4,475	4,640	451	-4,023	-89.9%	-4,189	-90.3%	4,746	3,434	-1,041	-23.3%	2,983	660.7%	-1,312	-27.6%
July	4,779	4,883	1,116	-3,663	-76.7%	-3,768	-77.2%	5,053	3,107	-1,671	-35.0%	1,992	178.6%	-1,946	-38.5%
August	4,845	4,853	1,544	-3,301	-68.1%	-3,309	-68.2%	4,925	3,489	-1,357	-28.0%	1,944	125.9%	-1,436	-29.2%
September	4,809	4,891	1,651	-3,158	-65.7%	-3,239	-66.2%	5,053	3,307	-1,502	-31.2%	1,655	100.3%	-1,747	-34.6%
October	5,026	5,173	2,356	-2,670	-53.1%	-2,817	-54.5%	5,362	4,081	-945	-18.8%	1,725	73.2%	-1,281	-23.9%
November	4,963	5,189	2,601	-2,362	-47.6%	-2,588	-49.9%	5,465	3,908	-1,055	-21.3%	1,307	50.3%	-1,556	-28.5%
December	5,212	5,564	3,472	-1,739	-33.4%	-2,092	-37.6%	5,983	4,380	-832	-16.0%	907	26.1%	-1,603	-26.8%
1Q	14,036	14,793	13,006	-1,030	-7.3%	-1,788	-12.1%	15,428	8,334	-5,703	-40.6%	-4,672	-35.9%	-7,095	-46.0%
2Q	13,437	13,850	820	-12,616	-93.9%	-13,030	-94.1%	14,048	10,276	-3,161	-23.5%	9,455	1152.7%	-3,772	-26.9%
3Q	14,433	14,627	4,311	-10,122	-70.1%	-10,316	-70.5%	15,031	9,902	-4,530	-31.4%	5,592	129.7%	-5,129	-34.1%
4Q	15,201	15,927	8,430	-6,772	-44.5%	-7,497	-47.1%	16,809	12,369	-2,832	-18.6%	3,940	46.7%	-4,440	-26.4%
Total	57,107	59,197	26,567	-30,541	-53.5%	-32,631	-55.1%	61,317	40,881	-16,226	-28.4%	14,314	53.9%	-20,436	-33.3%

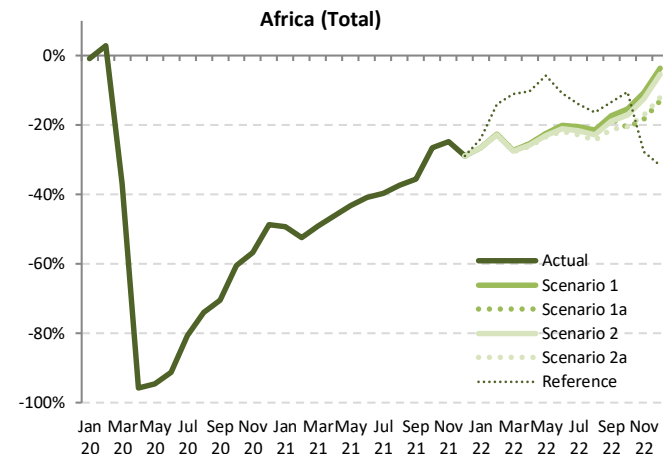
### Africa (Domestic)



### Seat Capacity (thousand) - Africa Domestic

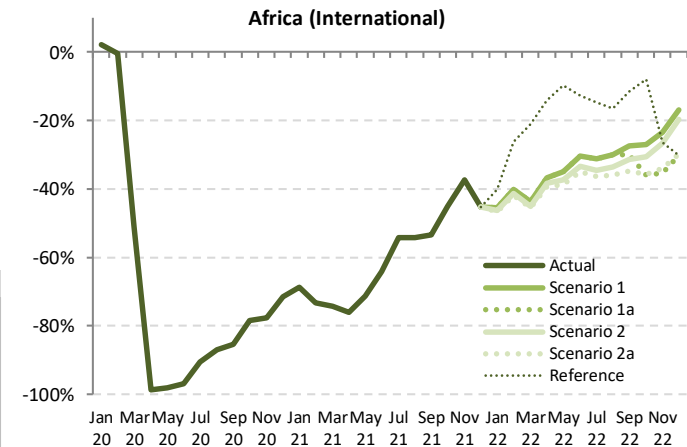
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g/e-1	g-f		f/g-1
Month	f	g				-	g-a		g/a-1	g-e		g/e-1	g-f		f/g-1
January	5,731	4,441	4,441	4,441	4,441	4,441	-445	-445	-9.1%	1,692	61.6%	61.6%	-1,290	-22.5%	
February	5,137	4,008	4,008	4,006	4,005	4,025	-369	-367	-8.4%	1,602	66.6%	66.7%	-1,132	-22.0%	
March	5,283	4,142	4,142	4,136	4,133	4,364	-643	-634	-13.5%	951	29.9%	30.2%	-1,150	-21.8%	
April	4,704	3,714	3,714	3,702	3,696	3,771	-853	-835	-18.8%	370	11.1%	11.7%	-1,008	-21.4%	
May	4,737	3,771	3,771	3,750	3,740	3,776	-672	-641	-15.2%	225	25.8%	7.3%	-997	-21.0%	
June	4,875	3,921	3,921	3,890	3,871	3,687	-604	-554	-13.5%	437	12.7%	14.2%	-1,004	-20.6%	
July	5,224	4,245	4,245	4,206	4,172	3,671	-606	-533	-12.7%	1,065	11.3%	34.3%	-1,051	-20.1%	
August	4,992	4,113	4,113	4,064	4,018	3,658	-827	-732	-17.1%	529	15.2%	17.9%	-974	-19.5%	
September	5,212	4,353	4,324	4,294	4,222	3,612	-587	-456	-12.2%	915	10.4%	31.6%	-990	-19.0%	
October	5,557	4,713	4,506	4,645	4,536	3,882	-521	-314	-10.4%	425	6.2%	15.5%	-1,051	-18.9%	
November	5,754	4,965	4,674	4,893	4,733	3,170	-289	2	-5.8%	766	19.6%	27.0%	-1,080	-18.8%	
December	6,433	5,635	5,268	5,556	5,339	3,164	56	423	1.1%	888	20.3%	28.7%	-1,165	-18.1%	
1Q	16,150	12,591	12,591	12,582	12,579	12,830	-1,458	-1,446	-10.4%	4,245	50.9%	51.1%	-3,571	-22.1%	
2Q	14,316	11,406	11,406	11,342	11,308	11,234	-2,129	-2,031	-15.8%	1,032	10.0%	11.0%	-3,009	-21.0%	
3Q	15,428	12,711	12,682	12,564	12,412	10,940	-2,021	-1,721	-14.0%	2,509	25.3%	28.4%	-3,016	-19.5%	
4Q	17,744	15,313	14,448	15,094	14,608	10,216	-754	112	-5.0%	2,079	16.8%	23.8%	-3,296	-18.6%	
Total	63,638	52,021	51,127	51,582	50,906	45,220	-6,201	-5,086	-10.9%	10,025	24.5%	27.2%	-12,732	-20.0%	

Seat Capacity (thousand) - Africa International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	13,070	13,996	12,942	-128	-1.0%	-1,053	-7.5%	14,511	6,618	-6,452	-49.4%	-6,325	-48.9%	-7,893	-54.4%
February	11,589	12,846	11,909	320	2.8%	-937	-7.3%	13,305	5,509	-6,080	-52.5%	-6,400	-53.7%	-7,796	-58.6%
March	12,904	13,782	8,138	-4,766	-36.9%	-5,644	-41.0%	14,033	6,564	-6,340	-49.1%	-1,575	-19.3%	-7,470	-53.2%
April	12,611	13,391	530	-12,081	-95.8%	-12,861	-96.0%	13,920	6,795	-5,816	-46.1%	6,265	1182.8%	-7,125	-51.2%
May	12,409	13,308	678	-11,731	-94.5%	-12,630	-94.9%	13,942	7,044	-5,365	-43.2%	6,365	938.4%	-6,898	-49.5%
June	12,984	13,947	1,139	-11,846	-91.2%	-12,808	-91.8%	14,726	7,677	-5,307	-40.9%	6,539	574.3%	-7,049	-47.9%
July	14,158	14,868	2,751	-11,407	-80.6%	-12,117	-81.5%	15,751	8,520	-5,638	-39.8%	5,768	209.7%	-7,231	-45.9%
August	14,504	15,040	3,764	-10,740	-74.0%	-11,276	-75.0%	15,811	9,085	-5,418	-37.4%	5,321	141.4%	-6,726	-42.5%
September	13,397	14,074	3,965	-9,432	-70.4%	-10,109	-71.8%	14,819	8,621	-4,776	-35.6%	4,656	117.4%	-6,198	-41.8%
October	13,336	13,988	5,263	-8,073	-60.5%	-8,725	-62.4%	14,646	9,785	-3,551	-26.6%	4,522	85.9%	-4,861	-33.2%
November	12,892	13,689	5,569	-7,323	-56.8%	-8,120	-59.3%	14,394	9,698	-3,194	-24.8%	4,129	74.1%	-4,696	-32.6%
December	13,787	14,854	7,064	-6,723	-48.8%	-7,790	-52.4%	15,852	9,791	-3,996	-29.0%	2,728	38.6%	-6,061	-38.2%
1Q	37,563	40,623	32,990	-4,573	-12.2%	-7,633	-18.8%	41,850	18,691	-18,872	-50.2%	-14,299	-43.3%	-23,159	-55.3%
2Q	38,004	40,646	2,347	-35,657	-93.8%	-38,299	-94.2%	42,588	21,516	-16,488	-43.4%	19,169	816.9%	-21,072	-49.5%
3Q	42,059	43,983	10,481	-31,578	-75.1%	-33,502	-76.2%	46,381	26,226	-15,832	-37.6%	15,746	150.2%	-20,155	-43.5%
4Q	40,016	42,531	17,896	-22,120	-55.3%	-24,635	-57.9%	44,892	29,274	-10,742	-26.8%	11,378	63.6%	-15,617	-34.8%
Total	157,642	167,783	63,714	-93,928	-59.6%	-104,069	-62.0%	175,711	95,707	-61,935	-39.3%	31,994	50.2%	-80,003	-45.5%



Seat Capacity (thousand) - Africa International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	15,189	9,587	9,587	9,587	9,586	9,930	-3,485 to -3,483	-26.7% to -26.6%	2,968 to 2,970	44.8% to 44.9%	-5,604 to -5,602	-36.9% to -36.9%		
February	14,013	8,963	8,963	8,964	8,934	9,957	-2,655 to -2,626	-22.9% to -22.7%	3,425 to 3,453	62.2% to 62.7%	-5,079 to -5,050	-36.2% to -36.0%		
March	14,477	9,366	9,366	9,335	9,316	11,476	-3,588 to -3,538	-27.8% to -27.4%	2,752 to 2,802	41.9% to 42.7%	-5,161 to -5,111	-35.7% to -35.3%		
April	14,573	9,402	9,402	9,346	9,311	11,296	-3,300 to -3,209	-26.2% to -25.4%	2,516 to 2,607	37.0% to 38.4%	-5,262 to -5,171	-36.1% to -35.5%		
May	14,729	9,626	9,626	9,538	9,485	11,683	-2,924 to -2,782	-23.6% to -22.4%	2,441 to 2,583	34.7% to 36.7%	-5,244 to -5,103	-35.6% to -34.6%		
June	15,665	10,363	10,363	10,232	10,140	11,565	-2,844 to -2,621	-21.9% to -20.2%	2,463 to 2,685	32.1% to 35.0%	-5,525 to -5,302	-35.3% to -33.8%		
July	16,698	11,254	11,254	11,076	10,922	12,151	-3,237 to -2,904	-22.9% to 20.5%	2,402 to 2,735	28.2% to 32.1%	-5,777 to -5,444	-34.6% to -32.6%		
August	16,626	11,395	11,395	11,188	10,955	12,127	-3,549 to -3,109	-24.5% to -21.4%	1,869 to 2,310	20.6% to 25.4%	-5,671 to -5,230	-34.1% to -31.5%		
September	15,630	11,067	10,941	10,848	10,538	11,599	-2,858 to -2,330	-21.3% to -17.4%	1,917 to 2,446	22.2% to 28.4%	-5,091 to -4,563	-32.6% to -29.2%		
October	15,375	11,268	10,569	11,039	10,603	11,991	-2,767 to -2,068	-20.8% to -15.5%	784 to 1,483	8.0% to 15.2%	-4,806 to -4,107	-31.3% to -26.7%		
November	15,203	11,514	10,533	11,286	10,677	9,301	-2,359 to -1,379	-18.3% to -10.7%	835 to 1,816	8.6% to 18.7%	-4,670 to -3,690	-30.7% to -24.3%		
December	16,995	13,283	11,981	13,048	12,122	9,413	-1,806 to -504	-13.1% to -3.7%	2,190 to 3,492	22.4% to 35.7%	-5,014 to -3,712	-29.5% to -21.8%		
1Q	43,679	27,916	27,916	27,867	27,835	31,363	-9,728 to -9,647	-25.9% to -25.7%	9,144 to 9,225	48.9% to 49.4%	-15,844 to -15,763	-36.3% to -36.1%		
2Q	44,967	29,392	29,392	29,116	28,936	34,544	-9,068 to -8,612	-23.9% to -22.7%	7,420 to 7,876	34.5% to 36.6%	-16,031 to -15,575	-35.7% to -34.6%		
3Q	48,954	33,717	33,591	33,111	32,415	35,878	-9,644 to -8,342	-22.9% to -19.8%	6,188 to 7,490	23.6% to 28.6%	-16,539 to -15,237	-33.8% to -31.1%		
4Q	47,573	36,065	33,084	35,372	33,402	30,645	-6,932 to -3,951	-17.3% to -9.9%	3,809 to 6,791	13.0% to 23.2%	-14,490 to -11,508	-30.5% to -24.2%		
Total	185,173	127,090	123,982	125,467	122,588	132,431	-35,054 to -30,552	-22.2% to -19.4%	26,880 to 31,382	28.1% to 32.8%	-62,585 to -58,083	-33.8% to -31.4%		

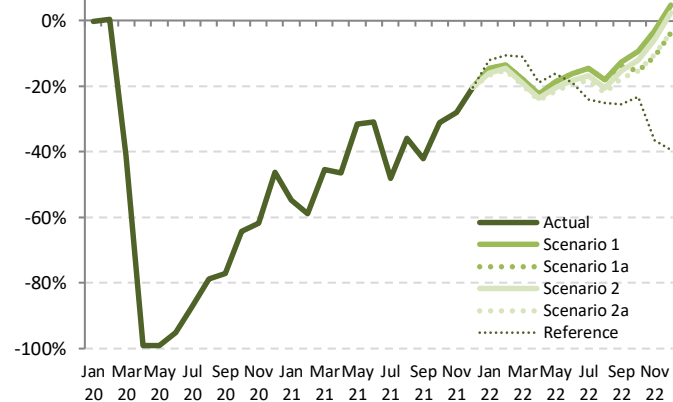
Passenger Number (thousand) - Africa International															
Year	2019			2020					2021						
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	5,881	6,388	6,005	124	2.1%	-384	-6.0%	6,569	1,838	-4,043	-68.7%	-4,167	-69.4%	-4,731	-72.0%
February	5,157	5,842	5,141	-17	-0.3%	-701	-12.0%	6,046	1,377	-3,780	-73.3%	-3,763	-73.2%	-4,669	-77.2%
March	5,939	6,443	2,910	-3,029	-51.0%	-3,533	-54.8%	6,541	1,531	-4,408	-74.2%	-1,379	-47.4%	-5,010	-76.6%
April	6,101	6,656	74	-6,027	-98.8%	-6,583	-98.9%	7,085	1,462	-4,639	-76.0%	1,388	1883.7%	-5,623	-79.4%
May	5,643	6,168	103	-5,540	-98.2%	-6,065	-98.3%	6,582	1,624	-4,019	-71.2%	1,521	1478.9%	-4,958	-75.3%
June	6,321	6,953	201	-6,120	-96.8%	-6,752	-97.1%	7,521	2,264	-4,058	-64.2%	2,062	1025.3%	-5,257	-69.9%
July	7,167	7,657	670	-6,497	-90.7%	-6,987	-91.2%	8,247	3,278	-3,890	-54.3%	2,608	389.2%	-4,970	-60.3%
August	7,559	8,002	978	-6,582	-87.1%	-7,024	-87.8%	8,597	3,468	-4,091	-54.1%	2,490	254.6%	-5,128	-59.7%
September	6,360	6,825	932	-5,428	-85.4%	-5,894	-86.4%	7,296	2,957	-3,402	-53.5%	2,026	217.5%	-4,338	-59.5%
October	6,012	6,386	1,296	-4,716	-78.4%	-5,090	-79.7%	6,751	3,297	-2,715	-45.2%	2,001	154.4%	-3,454	-51.2%
November	5,742	6,163	1,285	-4,457	-77.6%	-4,878	-79.2%	6,494	3,598	-2,144	-37.3%	2,313	180.0%	-2,896	-44.6%
December	6,351	6,894	1,809	-4,542	-71.5%	-5,085	-73.8%	7,348	3,479	-2,872	-45.2%	1,670	92.3%	-3,869	-52.7%
1Q	16,977	18,673	14,055	-2,922	-17.2%	-4,617	-24.7%	19,156	4,746	-12,231	-72.0%	-9,309	-66.2%	-14,410	-75.2%
2Q	18,065	19,777	378	-17,687	-97.9%	-19,399	-98.1%	21,188	5,349	-12,715	-70.4%	4,971	1316.3%	-15,839	-74.8%
3Q	21,086	22,485	2,580	-18,507	-87.8%	-19,905	-88.5%	24,139	9,703	-11,383	-54.0%	7,123	276.1%	-14,436	-59.8%
4Q	18,105	19,442	4,390	-13,715	-75.8%	-15,053	-77.4%	20,593	10,374	-7,731	-42.7%	5,984	136.3%	-10,219	-49.6%
Total	74,233	80,377	21,402	-52,831	-71.2%	-58,975	-73.4%	85,077	30,172	-44,061	-59.4%	8,770	41.0%	-54,905	-64.5%



Passenger Number (thousand) - Africa International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021			Compared to Baseline		
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	6,837	3,204	3,204	3,156	3,132	3,518	-2,749 to -2,677	-46.7% to -45.5%	1,294 to 1,366	70.4% to 74.3%	-3,705 to -3,633	-54.2% to -53.1%		
February	6,379	3,084	3,084	3,025	3,000	3,801	-2,157 to -2,073	-41.8% to -40.2%	1,623 to 1,707	117.9% to 124.0%	-3,379 to -3,295	-53.0% to -51.7%		
March	6,740	3,347	3,347	3,266	3,236	4,687	-2,703 to -2,592	-45.5% to -43.7%	1,705 to 1,815	111.3% to 118.6%	-3,504 to -3,394	-52.0% to -50.3%		
April	7,572	3,858	3,858	3,763	3,707	5,243	-2,394 to -2,243	-39.2% to -36.8%	2,245 to 2,396	153.6% to 163.9%	-3,865 to -3,713	-51.0% to -49.0%		
May	7,064	3,667	3,667	3,536	3,458	5,097	-2,185 to -1,975	-38.7% to -35.0%	1,834 to 2,043	112.9% to 125.8%	-3,606 to -3,397	-51.1% to -48.1%		
June	8,167	4,396	4,396	4,214	4,115	5,521	-2,206 to -1,926	-34.9% to -30.5%	1,852 to 2,132	81.8% to 94.2%	-4,052 to -3,772	-49.6% to -46.2%		
July	8,858	4,929	4,929	4,693	4,558	6,120	-2,609 to -2,238	-36.4% to -31.2%	1,280 to 1,651	39.1% to 50.4%	-4,300 to -3,929	-48.5% to -44.4%		
August	9,199	5,297	5,297	5,025	4,841	6,316	-2,719 to -2,263	-36.0% to -29.9%	1,373 to 1,828	39.6% to 52.7%	-4,358 to -3,902	-47.4% to -42.4%		
September	7,793	4,611	4,611	4,366	4,146	5,633	-2,213 to -1,748	-34.8% to -27.5%	1,189 to 1,654	40.2% to 55.9%	-3,647 to -3,182	-46.8% to -40.8%		
October	7,139	4,383	4,383	4,173	3,866	5,529	-2,167 to -1,629	-36.0% to -27.1%	548 to 1,085	16.6% to 32.9%	-3,294 to -2,757	-46.1% to -38.6%		
November	6,870	4,392	4,392	4,116	4,210	3,795	-2,027 to -1,350	-35.3% to -23.5%	117 to 794	3.3% to 22.1%	-3,155 to -2,478	-45.9% to -36.1%		
December	7,866	5,282	5,282	4,435	5,105	4,430	-1,915 to -1,069	-30.2% to -16.8%	957 to 1,803	27.5% to 51.8%	-3,431 to -2,585	-43.6% to -32.9%		
1Q	19,956	9,635	9,635	9,446	9,368	12,007	-7,609 to -7,343	-44.8% to -43.2%	4,621 to 4,888	97.4% to 103.0%	-10,588 to -10,322	-53.1% to -51.7%		
2Q	22,803	11,921	11,921	11,513	11,280	15,861	-6,785 to -6,144	-37.6% to -34.0%	5,930 to 6,572	110.9% to 122.9%	-11,523 to -10,882	-50.5% to -47.7%		
3Q	25,850	14,837	14,679	14,084	13,545	18,069	-7,541 to -6,250	-35.8% to -29.6%	3,842 to 5,134	39.6% to 52.9%	-12,305 to -11,013	-47.6% to -42.6%		
4Q	21,875	14,056	11,996	13,488	12,121	14,184	-6,109 to -4,048	-33.7% to -22.4%	1,622 to 3,683	15.6% to 35.5%	-9,879 to -7,819	-45.2% to -35.7%		
Total	90,484	50,449	48,230	48,531	46,314	60,121	-27,919 to -23,784	-37.6% to -32.0%	16,142 to 20,277	53.5% to 67.2%	-44,171 to -40,036	-48.8% to -44.2%		

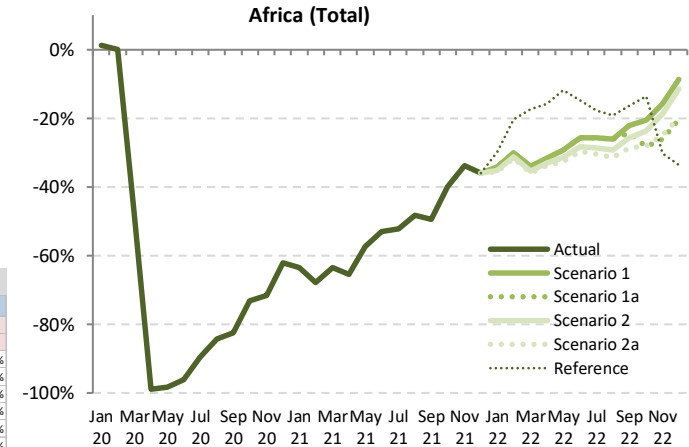
Passenger Number (thousand) - Africa Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,414	3,587	3,410	-4	-0.1%	-177	-4.9%	3,795	1,548	-1,867	-54.7%	-1,862	-54.6%	-2,247	-59.2%
February	3,147	3,378	3,161	15	0.5%	-216	-6.4%	3,525	1,296	-1,851	-58.8%	-1,866	-59.0%	-2,229	-63.2%
March	3,504	3,653	2,060	-1,445	-41.2%	-1,593	-43.6%	3,760	1,914	-1,590	-45.4%	-145	-7.1%	-1,846	-49.1%
April	3,408	3,475	32	-3,375	-99.1%	-3,443	-99.1%	3,496	1,827	-1,581	-46.4%	1,794	5553.1%	-1,670	-47.8%
May	3,026	3,140	31	-2,995	-99.0%	-3,109	-99.0%	3,189	2,071	-955	-31.6%	2,040	6674.4%	-1,118	-35.1%
June	3,193	3,315	154	-3,039	-95.2%	-3,160	-95.4%	3,393	2,210	-984	-30.8%	2,056	1333.8%	-1,183	-34.9%
July	3,514	3,595	445	-3,069	-87.3%	-3,150	-87.6%	3,723	1,828	-1,687	-48.0%	1,383	310.6%	-1,895	-50.9%
August	3,627	3,636	770	-2,857	-78.8%	-2,866	-78.8%	3,693	2,329	-1,298	-35.8%	1,559	202.6%	-1,365	-36.9%
September	3,475	3,537	792	-2,683	-77.2%	-2,745	-77.6%	3,658	2,015	-1,460	-42.0%	1,223	154.4%	-1,643	-44.9%
October	3,523	3,629	1,256	-2,267	-64.4%	-2,373	-65.4%	3,765	2,429	-1,094	-31.1%	1,173	93.4%	-1,336	-35.5%
November	3,496	3,659	1,336	-2,160	-61.8%	-2,323	-63.5%	3,856	2,516	-980	-28.0%	1,180	88.3%	-1,340	-34.8%
December	3,765	4,023	2,022	-1,743	-46.3%	-2,002	-49.7%	4,330	2,997	-769	-20.4%	975	48.2%	-1,333	-30.8%
1Q	10,065	10,618	8,631	-1,434	-14.3%	-1,987	-18.7%	11,080	4,758	-5,308	-52.7%	-3,874	-44.9%	-6,323	-57.1%
2Q	9,627	9,930	217	-9,410	-97.7%	-9,713	-97.8%	10,079	6,107	-3,520	-36.6%	5,890	2714.3%	-3,972	-39.4%
3Q	10,617	10,768	2,007	-8,610	-81.1%	-8,761	-81.4%	11,074	6,171	-4,445	-41.9%	4,165	207.5%	-4,903	-44.3%
4Q	10,785	11,312	4,614	-6,171	-57.2%	-6,698	-59.2%	11,951	7,941	-2,843	-26.4%	3,328	72.1%	-4,010	-33.6%
Total	41,094	42,627	15,468	-25,625	-62.4%	-27,159	-63.7%	44,184	24,977	-16,116	-39.2%	9,509	61.5%	-19,207	-43.5%

Africa (Domestic)



Passenger Number (thousand) - Africa Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline	
	f	g			-			g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	4,015	2,916	2,916	2,872	2,850	3,005	-564 to -498	-16.5% to -14.6%	1,302 to 1,369	84.1% to 88.4%	-1,165 to -1,099	-29.0% to -27.4%		
February	3,705	2,724	2,724	2,687	2,671	2,816	-476 to -422	-15.1% to -13.4%	1,375 to 1,429	106.2% to 110.3%	-1,034 to -980	-27.9% to -26.5%		
March	3,886	2,881	2,881	2,835	2,816	3,122	-688 to -623	-19.6% to -17.8%	902 to 967	47.1% to 50.5%	-1,070 to -1,005	-27.5% to -25.9%		
April	3,532	2,647	2,647	2,603	2,579	2,762	-829 to -761	-24.3% to -22.3%	752 to 820	41.2% to 44.9%	-954 to -886	-27.0% to -25.1%		
May	3,257	2,461	2,461	2,406	2,376	2,539	-650 to -565	-21.5% to -18.7%	305 to 390	14.8% to 18.8%	-881 to -796	-27.0% to -24.4%		
June	3,488	2,679	2,679	2,611	2,576	2,592	-617 to -515	-19.3% to -16.1%	366 to 469	16.6% to 21.2%	-912 to -810	-26.1% to -23.2%		
July	3,852	3,003	3,003	2,923	2,876	2,670	-639 to -511	-18.2% to -14.5%	1,048 to 1,176	57.3% to 64.3%	-976 to -848	-25.3% to -22.0%		
August	3,746	2,973	2,973	2,884	2,830	2,717	-797 to -654	-22.0% to -18.0%	501 to 645	21.5% to 27.7%	-917 to -773	-24.5% to -20.6%		
September	3,776	3,037	2,992	2,943	2,866	2,592	-609 to -438	-17.5% to -12.6%	851 to 1,022	42.2% to 50.7%	-910 to -739	-24.1% to -19.6%		
October	3,905	3,191	2,986	3,098	2,984	2,706	-539 to -332	-15.3% to -9.4%	555 to 763	22.9% to 31.4%	-921 to -714	-23.6% to -18.3%		
November	4,064	3,384	3,114	3,294	3,134	2,224	-382 to -112	-10.9% to -3.2%	598 to 869	23.8% to 34.5%	-950 to -680	-23.4% to -16.7%		
December	4,659	3,948	3,624	3,855	3,624	2,280	-142 to 182	-3.8% to 4.8%	627 to 951	20.9% to 31.7%	-1,035 to -712	-22.2% to -15.3%		
1Q	11,606	8,522	8,522	8,394	8,337	8,943	-1,728 to -1,543	-17.2% to -15.3%	3,579 to 3,764	75.2% to 79.1%	-3,269 to -3,084	-28.2% to -26.6%		
2Q	10,278	7,786	7,786	7,620	7,531	7,893	-2,096 to -1,841	-21.8% to -19.1%	1,424 to 1,679	23.3% to 27.5%	-2,747 to -2,492	-26.7% to -24.2%		
3Q	11,374	9,014	8,968	8,750	8,571	7,979	-2,046 to -1,603	-19.3% to -15.1%	2,400 to 2,843	38.9% to 46.1%	-2,803 to -2,360	-24.6% to -20.8%		
4Q	12,628	10,523	9,723	10,248	9,753	7,209	-1,061 to -261	-9.8% to -2.4%	1,782 to 2,582	22.4% to 32.5%	-2,905 to -2,105	-23.0% to -16.7%		
Total	45,886	35,845	34,999	35,012	34,192	32,023	-6,901 to -5,249	-16.8% to -12.8%	9,215 to 10,868	36.9% to 43.5%	-11,694 to -10,041	-25.5% to -21.9%		

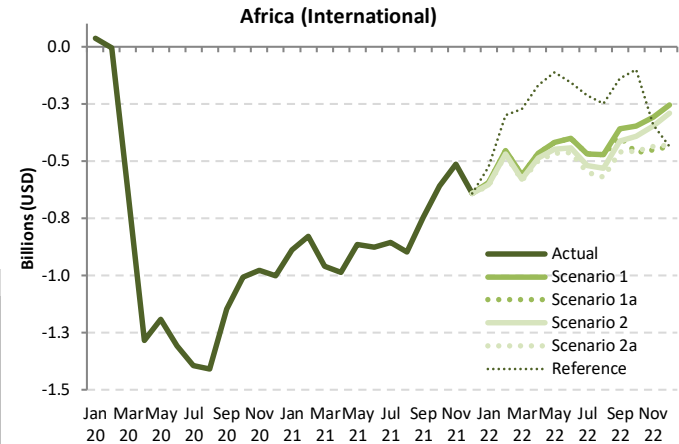
Passenger Number (thousand) - Africa International + Domestic																
Year	2019			2020					2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline			Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1	
January	9,295	9,975	9,415	120	1.3%	-561	-5.6%	10,364	3,386	-5,909	-63.6%	-6,029	-64.0%	-6,978	-67.3%	
February	8,304	9,219	8,302	-2	0.0%	-917	-9.9%	9,571	2,673	-5,631	-67.8%	-5,629	-67.8%	-6,899	-72.1%	
March	9,443	10,096	4,970	-4,474	-47.4%	-5,126	-50.8%	10,301	3,445	-5,998	-63.5%	-1,524	-30.7%	-6,856	-66.6%	
April	9,508	10,132	106	-9,402	-98.9%	-10,026	-99.0%	10,582	3,288	-6,220	-65.4%	3,182	3002.2%	-7,293	-68.9%	
May	8,668	9,308	133	-8,535	-98.5%	-9,174	-98.6%	9,771	3,694	-4,974	-57.4%	3,561	2669.2%	-6,077	-62.2%	
June	9,515	10,267	355	-9,159	-96.3%	-9,912	-96.5%	10,914	4,473	-5,041	-53.0%	4,118	1159.1%	-6,441	-59.0%	
July	10,682	11,252	1,115	-9,567	-89.6%	-10,137	-90.1%	11,970	5,105	-5,776	-52.2%	3,990	357.8%	-6,865	-57.3%	
August	11,186	11,638	1,747	-9,439	-84.4%	-9,891	-85.0%	12,290	5,797	-5,390	-48.2%	4,049	231.7%	-6,493	-52.8%	
September	9,835	10,363	1,724	-8,111	-82.5%	-8,639	-83.4%	10,954	4,972	-4,863	-49.4%	3,249	188.5%	-5,981	-54.6%	
October	9,535	10,015	2,552	-6,983	-73.2%	-7,463	-74.5%	10,516	5,726	-3,809	-39.9%	3,174	124.4%	-4,790	-45.6%	
November	9,238	9,822	2,621	-6,618	-71.6%	-7,201	-73.3%	10,350	6,114	-3,125	-33.8%	3,493	133.3%	-4,236	-40.9%	
December	10,116	10,917	3,831	-6,285	-62.1%	-7,087	-64.9%	11,678	6,475	-3,641	-36.0%	2,645	69.0%	-5,203	-44.6%	
1Q	27,043	29,290	22,687	-4,356	-16.1%	-6,604	-22.5%	30,236	9,540	-17,539	-64.9%	-13,183	-58.1%	-20,732	-68.6%	
2Q	27,691	29,707	595	-27,097	-97.9%	-29,112	-98.0%	31,267	11,456	-16,235	-58.6%	10,861	1826.4%	-19,811	-63.4%	
3Q	31,703	33,253	4,586	-27,117	-85.5%	-28,667	-86.2%	35,214	15,874	-15,829	-49.9%	11,288	246.1%	-19,340	-54.9%	
4Q	28,889	30,754	9,003	-19,886	-68.8%	-21,751	-70.7%	32,544	18,315	-10,574	-36.6%	9,312	103.4%	-14,229	-43.7%	
Total	115,326	123,004	36,871	-78,456	-68.0%	-86,134	-70.0%	129,261	55,149	-60,177	-52.2%	18,279	49.6%	-74,112	-57.3%	



Passenger Number (thousand) - Africa International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f		f/g-1	
January	10,852	6,120	6,120	6,028	5,982	6,523	-3,313 to -3,175	-35.6% to -34.2%	2,596 to 2,734	76.7% to 80.8%	-4,870 to -4,732		-44.9% to -43.6%	
February	10,084	5,809	5,809	5,712	5,671	6,618	-2,633 to -2,495	-31.7% to -30.1%	2,999 to 3,136	112.2% to 117.3%	-4,413 to -4,275		-43.8% to -42.4%	
March	10,626	6,228	6,228	6,100	6,052	7,809	-3,392 to -3,216	-35.9% to -34.1%	2,606 to 2,782	75.6% to 80.8%	-4,574 to -4,398		-43.0% to -41.4%	
April	11,104	6,505	6,505	6,366	6,285	8,005	-3,223 to -3,004	-33.9% to -31.9%	2,997 to 3,216	91.1% to 97.8%	-4,818 to -4,599		-43.4% to -41.4%	
May	10,321	6,128	6,128	5,942	5,834	7,636	-3,234 to -2,540	-32.7% to -29.3%	2,139 to 2,434	57.9% to 65.9%	-4,487 to -4,193		-43.5% to -40.6%	
June	11,656	7,074	7,074	6,826	6,691	8,113	-2,823 to -2,440	-29.7% to -25.6%	2,218 to 2,601	49.6% to 58.1%	-4,964 to -4,581		-42.6% to -39.3%	
July	12,710	7,932	7,932	7,616	7,434	8,790	-3,248 to -2,749	-30.4% to -25.7%	2,328 to 2,827	45.6% to 55.4%	-5,276 to -4,777		-41.5% to -37.6%	
August	12,945	8,270	8,270	7,909	7,671	9,033	-3,516 to -2,917	-31.4% to -26.1%	1,874 to 2,473	32.3% to 42.7%	-5,275 to -4,676		-40.7% to -36.1%	
September	11,569	7,649	7,645	7,309	7,012	8,225	-2,823 to -2,186	-28.7% to -22.2%	2,040 to 2,677	41.0% to 53.8%	-4,557 to -3,920		-39.4% to -33.9%	
October	11,044	7,574	7,631	7,272	6,850	8,235	-2,704 to -1,961	-28.4% to -20.6%	1,105 to 1,848	19.3% to 32.3%	-4,213 to -3,470		-38.1% to -31.4%	
November	10,934	7,777	6,829	7,504	6,929	6,449	-2,409 to -1,462	-26.1% to -15.8%	715 to 1,663	11.7% to 27.2%	-4,105 to -3,157		-37.5% to -28.9%	
December	12,525	9,229	8,059	8,961	8,095	6,710	-2,057 to -887	-20.3% to -8.8%	1,584 to 2,754	24.5% to 42.5%	-4,466 to -3,296		-35.7% to -26.3%	
1Q	31,562	18,157	18,157	17,840	17,705	20,950	-9,338 to -8,886	-34.5% to -32.9%	8,201 to 8,653	86.3% to 91.0%	-13,857 to -13,405		-43.9% to -42.5%	
2Q	33,080	19,707	19,707	19,133	18,811	23,753	-8,881 to -7,985	-32.1% to -28.8%	7,355 to 8,251	64.2% to 72.0%	-14,270 to -13,374		-43.1% to -40.4%	
3Q	37,224	23,851	23,647	22,834	22,116	26,048	-9,587 to -7,852	-30.2% to -24.8%	6,242 to 7,977	39.3% to 50.2%	-15,108 to -13,373		-40.6% to -35.9%	
4Q	34,504	24,580	21,719	23,736	21,874	21,393	-7,170 to -4,310	-24.8% to -14.9%	3,404 to 6,265	18.6% to 34.2%	-12,785 to -9,924		-37.1% to -28.8%	
Total	136,370	86,294	83,229	83,543	80,506	92,144	-34,820 to -29,032	-30.2% to -25.2%	25,357 to 31,145	46.0% to 56.5%	-55,864 to -50,077		-41.0% to -36.7%	

Passenger revenue (USD, million) - Africa International																
Year	2019			2020				2021								
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline		
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1	
January	1,292	1,394	1,328	37	2.8%	-65	-4.7%	1,422	403	-889	-68.8%	-925	-69.7%	-1,019	-71.6%	
February	1,127	1,269	1,122	-4	-0.4%	-147	-11.6%	1,299	296	-830	-73.7%	-826	-73.6%	-1,003	-77.2%	
March	1,290	1,392	651	-638	-49.5%	-741	-53.2%	1,402	329	-961	-74.5%	-323	-49.5%	-1,073	-76.5%	
April	1,305	1,408	19	-1,285	-98.5%	-1,389	-98.6%	1,488	316	-989	-75.8%	297	1538.7%	-1,171	-78.7%	
May	1,217	1,323	25	-1,192	-97.9%	-1,297	-98.1%	1,400	352	-865	-71.0%	327	1289.2%	-1,048	-74.8%	
June	1,358	1,471	49	-1,309	-96.4%	-1,422	-96.7%	1,576	481	-877	-64.6%	432	882.9%	-1,095	-69.5%	
July	1,541	1,627	146	-1,395	-90.5%	-1,481	-91.0%	1,736	684	-857	-55.6%	538	368.4%	-1,052	-60.6%	
August	1,623	1,699	213	-1,410	-86.9%	-1,486	-87.4%	1,810	726	-897	-55.3%	513	240.3%	-1,084	-59.9%	
September	1,361	1,449	212	-1,149	-84.4%	-1,237	-85.4%	1,541	614	-747	-54.9%	402	189.5%	-926	-60.1%	
October	1,298	1,365	290	-1,008	-77.6%	-1,075	-78.7%	1,438	688	-610	-47.0%	397	136.9%	-750	-52.2%	
November	1,260	1,336	282	-977	-77.6%	-1,053	-78.9%	1,396	746	-514	-40.8%	463	164.2%	-651	-46.6%	
December	1,399	1,505	396	-1,004	-71.7%	-1,110	-73.7%	1,597	757	-642	-45.9%	362	91.5%	-839	-52.6%	
1Q	3,708	4,055	3,102	-606	-16.3%	-953	-23.5%	4,122	1,028	-2,680	-72.3%	-2,074	-66.9%	-3,094	-75.1%	
2Q	3,880	4,202	94	-3,786	-97.6%	-4,109	-97.8%	4,464	1,150	-2,730	-70.4%	1,056	1128.2%	-3,314	-74.2%	
3Q	4,525	4,775	572	-3,954	-87.4%	-4,203	-88.0%	5,087	2,025	-2,500	-55.3%	1,453	254.2%	-3,062	-60.2%	
4Q	3,957	4,206	968	-2,989	-75.5%	-3,238	-77.0%	4,431	2,191	-1,766	-44.6%	1,223	126.3%	-2,240	-50.6%	
Total	16,070	17,239	4,736	-11,334	-70.5%	-12,503	-72.5%	18,104	6,393	-9,677	-60.2%	1,658	35.0%	-11,711	-64.7%	

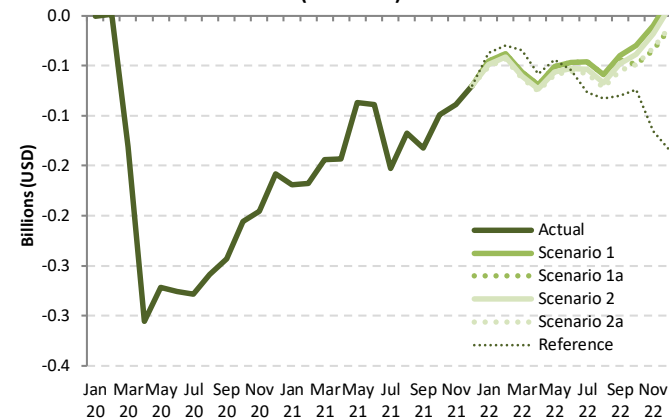
Passenger revenue (USD, million) - Africa International																
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e		g-f		f/g-1			
Month	f	g				-	g-a		g-e		g-f		f/g-1			
January	1,470	698	698	687	682	766	-610 to -594	-47.2% to -46.0%	279 to 295	69.2% to 73.1%	-788 to -772	-53.6% to -52.5%				
February	1,358	671	671	658	653	826	-473 to -455	-42.0% to -40.4%	357 to 375	120.5% to 126.6%	-705 to -687	-51.9% to -50.6%				
March	1,434	728	728	711	704	1,016	-585 to -561	-45.4% to -43.5%	376 to 400	114.3% to 121.6%	-730 to -706	-50.9% to -49.2%				
April	1,579	839	839	819	807	1,137	-498 to -465	-38.2% to -35.7%	490 to 523	155.1% to 165.4%	-772 to -740	-48.9% to -46.8%				
May	1,492	798	798	769	752	1,104	-465 to -420	-38.2% to -34.5%	400 to 445	113.4% to 126.3%	-740 to -695	-49.6% to -46.5%				
June	1,694	955	955	916	895	1,199	-463 to -402	-34.1% to -29.6%	414 to 474	86.1% to 98.6%	-799 to -739	-47.2% to -43.6%				
July	1,848	1,071	1,071	1,020	991	1,329	-550 to -470	-35.7% to -30.5%	307 to 386	44.8% to 56.4%	-857 to -778	-46.4% to -42.1%				
August	1,923	1,150	1,150	1,091	1,052	1,372	-571 to -473	-35.2% to -29.1%	326 to 424	44.9% to 58.4%	-870 to -773	-45.3% to -40.2%				
September	1,638	1,001	967	948	901	1,222	-460 to -361	-33.8% to -26.5%	287 to 386	46.7% to 62.9%	-737 to -637	-45.0% to -38.9%				
October	1,514	950	835	906	840	1,198	-463 to -348	-35.7% to -26.8%	147 to 263	21.4% to 38.2%	-679 to -564	-44.9% to -37.2%				
November	1,466	952	807	913	824	918	-453 to -307	-35.9% to -24.4%	61 to 207	8.2% to 27.7%	-659 to -514	-45.0% to -35.0%				
December	1,702	1,145	963	1,107	969	963	-436 to -254	-31.2% to -18.2%	206 to 388	27.2% to 51.2%	-739 to -557	-43.4% to -32.7%				
1Q	4,262	2,097	2,097	2,056	2,039	2,607	-1,669 to -1,611	-45.0% to -43.4%	1,011 to 1,069	98.4% to 104.0%	-2,223 to -2,165	-52.2% to -50.8%				
2Q	4,765	2,592	2,592	2,504	2,454	3,441	-1,426 to -1,287	-36.8% to -33.2%	1,304 to 1,443	113.4% to 125.5%	-2,311 to -2,173	-48.5% to -45.6%				
3Q	5,409	3,221	3,187	3,059	2,944	3,924	-1,581 to -1,304	-34.9% to -28.8%	919 to 1,197	45.4% to 59.1%	-2,465 to -2,188	-45.6% to -40.4%				
4Q	4,683	3,048	2,605	2,926	2,633	3,079	-1,352 to -909	-34.2% to -23.0%	414 to 857	18.9% to 39.1%	-2,078 to -1,635	-44.4% to -34.9%				
Total	19,119	10,959	10,482	10,546	10,070	13,051	-6,000 to -5,111	-37.3% to -31.8%	3,677 to 4,565	57.5% to 71.4%	-9,049 to -8,161	-47.3% to -42.7%				



Passenger revenue (USD, million) - Africa Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	310	325	309	0	-0.1%	-16	-4.9%	344	140	-169	-54.7%	-169	-54.6%	-204	-59.2%
February	285	306	287	1	0.5%	-20	-6.4%	320	117	-168	-58.8%	-169	-59.0%	-202	-63.2%
March	318	331	187	-131	-41.2%	-144	-43.6%	341	174	-144	-45.4%	-13	-7.1%	-167	-49.1%
April	309	315	3	-306	-99.1%	-312	-99.1%	317	166	-143	-46.4%	163	5553.1%	-151	-47.8%
May	274	285	3	-271	-99.0%	-282	-99.0%	289	188	-87	-31.6%	185	6674.4%	-101	-35.1%
June	289	300	14	-275	-95.2%	-286	-95.4%	308	200	-89	-30.8%	186	1333.8%	-107	-34.9%
July	319	326	40	-278	-87.3%	-285	-87.6%	337	166	-153	-48.0%	125	310.6%	-172	-50.9%
August	329	330	70	-259	-78.8%	-260	-78.8%	335	211	-118	-35.8%	141	202.6%	-124	-36.9%
September	315	321	72	-243	-77.2%	-249	-77.6%	332	183	-132	-42.0%	111	154.4%	-149	-44.9%
October	319	329	114	-206	-64.4%	-215	-65.4%	341	220	-99	-31.1%	106	93.4%	-121	-35.5%
November	317	332	121	-196	-61.8%	-211	-63.5%	350	228	-89	-28.0%	107	88.3%	-122	-34.8%
December	341	365	183	-158	-46.3%	-181	-49.7%	392	272	-70	-20.4%	88	48.2%	-121	-30.8%
1Q	912	962	782	-130	-14.3%	-180	-18.7%	1,004	431	-481	-52.7%	-351	-44.9%	-573	-57.1%
2Q	873	900	20	-853	-97.7%	-880	-97.8%	914	554	-319	-36.6%	534	2714.3%	-360	-39.4%
3Q	962	976	182	-780	-81.1%	-794	-81.4%	1,004	559	-403	-41.9%	378	207.5%	-444	-44.3%
4Q	978	1,025	418	-559	-57.2%	-607	-59.2%	1,083	720	-258	-26.4%	302	72.1%	-363	-33.6%
Total	3,725	3,864	1,402	-2,323	-62.4%	-2,462	-63.7%	4,005	2,264	-1,461	-39.2%	862	61.5%	-1,741	-43.5%

Africa (Domestic)



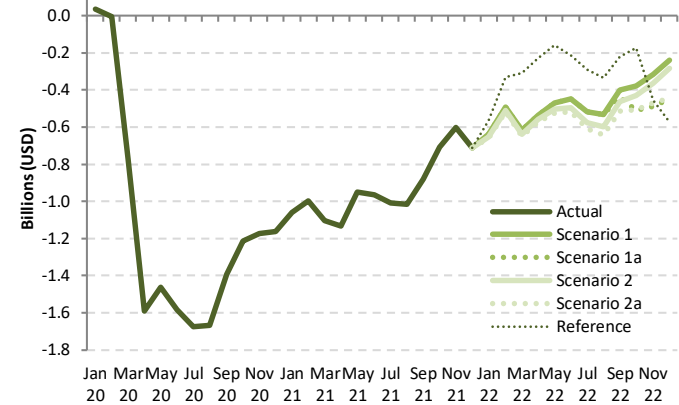
Passenger revenue (USD, million) - Africa Domestic

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	364	264	264	260	258	272	-51 to -45	-16.5% to -14.6%	118 to 124	84.1% to 88.4%	-106 to -100	-29.0% to -27.4%
February	336	247	247	244	242	255	-43 to -38	-15.1% to -13.4%	125 to 130	106.2% to 110.3%	-94 to -89	-27.9% to -26.5%
March	352	261	261	257	255	283	-62 to -56	-19.6% to -17.8%	82 to 88	47.1% to 50.5%	-97 to -91	-27.5% to -25.9%
April	320	240	240	236	234	250	-75 to -69	-24.3% to -22.3%	68 to 74	41.2% to 44.9%	-86 to -80	-27.0% to -25.1%
May	295	223	223	218	215	230	-59 to -51	-21.5% to -18.7%	28 to 35	14.8% to 18.8%	-80 to -72	-27.0% to -24.4%
June	316	243	243	237	234	235	-56 to -47	-19.3% to -16.1%	33 to 42	16.6% to 21.2%	-83 to -73	-26.3% to -23.2%
July	349	272	272	265	261	242	-58 to -46	-18.2% to -14.5%	95 to 107	57.3% to 64.3%	-88 to -77	-25.3% to -22.0%
August	340	270	270	261	256	246	-72 to -59	-22.0% to -18.0%	45 to 58	21.5% to 27.7%	-83 to -70	-24.5% to -20.6%
September	342	275	271	267	260	235	-55 to -40	-17.5% to -12.6%	77 to 93	42.2% to 50.7%	-83 to -67	-24.1% to -19.6%
October	354	289	271	281	270	245	-49 to -30	-15.3% to -9.4%	50 to 69	22.9% to 31.4%	-83 to -65	-23.6% to -18.3%
November	368	307	282	299	284	202	-35 to -10	-10.9% to -3.2%	54 to 79	23.8% to 34.5%	-86 to -62	-23.4% to -16.7%
December	422	358	328	349	330	207	-13 to 17	-3.8% to 4.8%	57 to 86	20.9% to 31.7%	-94 to -65	-22.2% to -15.3%
1Q	1,052	772	772	761	756	811	-157 to -140	-17.2% to -15.3%	324 to 341	75.2% to 79.1%	-296 to -280	-28.2% to -26.6%
2Q	932	706	706	691	683	715	-190 to -167	-21.8% to -19.1%	129 to 152	23.3% to 27.5%	-249 to -226	-26.7% to -24.2%
3Q	1,031	817	813	793	777	723	-185 to -145	-19.3% to -15.1%	218 to 258	38.9% to 46.1%	-254 to -214	-24.6% to -20.8%
4Q	1,145	954	881	929	884	653	-96 to -24	-9.8% to -2.4%	162 to 234	22.4% to 32.5%	-263 to -191	-23.0% to -16.7%
Total	4,159	3,249	3,173	3,174	3,099	2,903	-626 to -476	-16.8% to -12.8%	835 to 985	36.9% to 43.5%	-1,060 to -910	-25.5% to -21.9%



Passenger revenue (USD, million) - Africa International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,601	1,719	1,638	36	2.3%	-81	-4.7%	1,766	543	-1,058	-66.1%	-1,094	-66.8%	-1,222	-69.2%
February	1,412	1,576	1,409	-3	-0.2%	-167	-10.6%	1,618	414	-998	-70.7%	-995	-70.6%	-1,205	-74.4%
March	1,607	1,723	838	-769	-47.9%	-885	-51.4%	1,742	502	-1,105	-68.8%	-336	-40.1%	-1,240	-71.2%
April	1,614	1,723	22	-1,591	-98.6%	-1,701	-98.7%	1,805	482	-1,132	-70.1%	460	2067.8%	-1,323	-73.3%
May	1,492	1,607	28	-1,464	-98.1%	-1,579	-98.2%	1,689	540	-952	-63.8%	512	1819.4%	-1,149	-68.0%
June	1,647	1,772	63	-1,584	-96.2%	-1,709	-96.4%	1,883	681	-966	-58.6%	618	983.0%	-1,202	-63.8%
July	1,860	1,953	186	-1,673	-90.0%	-1,766	-90.4%	2,074	850	-1,010	-54.3%	664	355.9%	-1,223	-59.0%
August	1,952	2,029	283	-1,669	-85.5%	-1,745	-86.0%	2,145	937	-1,015	-52.0%	654	231.0%	-1,208	-56.3%
September	1,676	1,769	284	-1,392	-83.1%	-1,485	-84.0%	1,872	797	-879	-52.5%	513	180.7%	-1,075	-57.4%
October	1,618	1,694	404	-1,213	-75.0%	-1,290	-76.1%	1,779	908	-709	-43.9%	504	124.6%	-871	-49.0%
November	1,576	1,667	403	-1,173	-74.4%	-1,264	-75.8%	1,746	974	-603	-38.2%	570	141.4%	-772	-44.2%
December	1,740	1,870	579	-1,162	-66.7%	-1,291	-69.0%	1,989	1,029	-711	-40.9%	450	77.8%	-960	-48.3%
1Q	4,621	5,018	3,884	-736	-15.9%	-1,133	-22.6%	5,126	1,459	-3,161	-68.4%	-2,425	-62.4%	-3,667	-71.5%
2Q	4,752	5,103	113	-4,639	-97.6%	-4,989	-97.8%	5,377	1,703	-3,049	-64.2%	1,590	1403.7%	-3,674	-68.3%
3Q	5,488	5,751	754	-4,734	-86.3%	-4,997	-86.9%	6,091	2,584	-2,903	-52.9%	1,831	242.9%	-3,507	-57.6%
4Q	4,934	5,231	1,386	-3,548	-71.9%	-3,845	-73.5%	5,514	2,911	-2,024	-41.0%	1,524	110.0%	-2,604	-47.2%
Total	19,795	21,103	6,138	-13,657	-69.0%	-14,965	-70.9%	22,109	8,657	-11,138	-56.3%	2,520	41.1%	-13,452	-60.8%

Africa (Total)

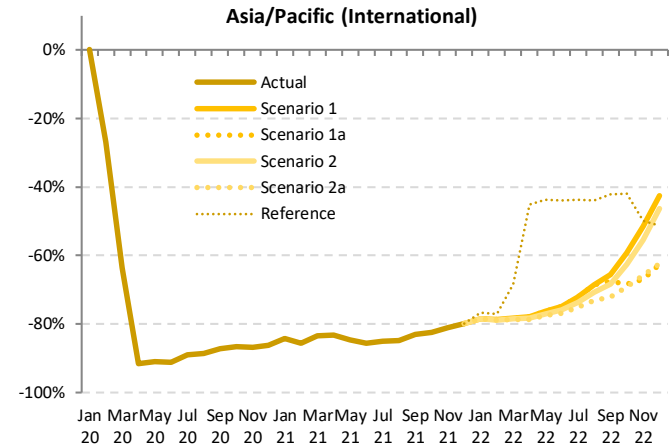


Passenger revenue (USD, million) - Africa International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	1,834	962	962	947	940	1,038	-661 to -639	-41.3% to -39.9%	397 to 419	73.0% to 77.0%	-894 to -872	-48.7% to -47.5%		
February	1,694	918	918	902	895	1,081	-517 to -494	-36.6% to -35.0%	482 to 505	116.4% to 122.0%	-799 to -776	-47.2% to -45.8%		
March	1,786	989	989	968	959	1,299	-648 to -618	-40.3% to -38.4%	457 to 487	91.1% to 97.0%	-827 to -797	-46.3% to -44.6%		
April	1,899	1,079	1,079	1,055	1,040	1,387	-573 to -534	-35.5% to -33.1%	559 to 597	115.9% to 124.0%	-859 to -820	-45.2% to -43.2%		
May	1,787	1,021	1,021	987	968	1,335	-524 to -471	-35.1% to -31.6%	427 to 480	79.1% to 88.9%	-820 to -767	-45.9% to -42.9%		
June	2,011	1,198	1,198	1,153	1,129	1,434	-518 to -449	-31.5% to -27.2%	447 to 517	65.6% to 75.9%	-882 to -812	-43.9% to -40.4%		
July	2,198	1,343	1,343	1,285	1,252	1,571	-608 to -517	-32.7% to -27.8%	402 to 493	47.2% to 58.0%	-946 to -855	-43.0% to -38.9%		
August	2,262	1,420	1,420	1,353	1,309	1,618	-643 to -532	-32.9% to -27.3%	372 to 482	39.6% to 51.5%	-954 to -843	-42.2% to -37.3%		
September	1,980	1,276	1,238	1,215	1,161	1,457	-515 to -400	-30.8% to -23.9%	364 to 479	45.6% to 60.1%	-820 to -704	-41.4% to -35.6%		
October	1,868	1,240	1,106	1,186	1,110	1,444	-512 to -378	-31.6% to -23.4%	198 to 332	21.8% to 36.5%	-763 to -629	-40.8% to -33.6%		
November	1,834	1,259	1,089	1,212	1,108	1,120	-487 to -317	-30.9% to -20.1%	115 to 285	11.9% to 29.3%	-745 to -575	-40.6% to -31.4%		
December	2,125	1,503	1,292	1,457	1,298	1,169	-449 to -238	-25.8% to -13.7%	263 to 474	25.5% to 46.0%	-833 to -622	-39.2% to -29.3%		
1Q	5,314	2,870	2,870	2,817	2,795	3,418	-1,826 to -1,751	-39.5% to -37.9%	1,336 to 1,410	91.5% to 96.7%	-2,519 to -2,444	-47.4% to -46.0%		
2Q	5,697	3,298	3,298	3,195	3,136	4,156	-1,616 to -1,454	-34.0% to -30.6%	1,433 to 1,595	84.1% to 93.6%	-2,560 to -2,399	-44.9% to -42.1%		
3Q	6,440	4,039	4,000	3,853	3,721	4,647	-1,767 to -1,449	-32.2% to -26.4%	1,137 to 1,454	44.0% to 56.3%	-2,719 to -2,402	-42.2% to -37.3%		
4Q	5,827	4,002	3,486	3,855	3,517	3,733	-1,448 to -933	-29.4% to -18.9%	576 to 1,091	19.8% to 37.5%	-2,341 to -1,826	-40.2% to -31.3%		
Total	23,279	14,208	13,654	13,719	13,169	15,954	-6,626 to -5,587	-33.5% to -28.2%	4,512 to 5,551	52.1% to 64.1%	-10,109 to -9,071	-43.4% to -39.0%		

# Asia/Pacific

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-26.1%	-30.1%	-24.3%	-141,677	-34.7%	-42,794	-34.9%	-98,882	-34.6%	-16,747	-8,505	-8,242
2Q 2020	-68.5%	-91.3%	-58.6%	-316,793	-76.8%	-117,426	-96.4%	-199,367	-68.6%	-38,956	-24,899	-14,057
3Q 2020	-49.3%	-88.3%	-32.4%	-257,337	-58.9%	-120,815	-94.6%	-136,522	-44.1%	-34,664	-25,641	-9,023
4Q 2020	-37.3%	-86.6%	-15.7%	-202,995	-47.7%	-117,468	-93.9%	-85,527	-28.5%	-30,376	-25,124	-5,252
<b>Total 2020</b>	<b>-45.3%</b>	<b>-74.2%</b>	<b>-32.7%</b>	<b>-918,801</b>	<b>-54.6%</b>	<b>-398,503</b>	<b>-80.1%</b>	<b>-520,298</b>	<b>-43.9%</b>	<b>-120,743</b>	<b>-84,169</b>	<b>-36,574</b>
1Q 2021	-43.3%	-84.4%	-25.0%	-225,504	-55.2%	-114,192	-93.1%	-111,312	-38.9%	-32,033	-24,159	-7,874
2Q 2021	-37.4%	-84.5%	-16.7%	-190,923	-46.3%	-113,035	-92.8%	-77,887	-26.8%	-28,401	-23,864	-4,537
3Q 2021	-50.1%	-84.3%	-35.3%	-267,183	-61.1%	-116,834	-91.5%	-150,349	-48.6%	-35,162	-24,694	-10,468
4Q 2021	-45.4%	-81.1%	-29.8%	-240,695	-56.6%	-110,180	-88.0%	-130,514	-43.5%	-33,023	-23,441	-9,582
<b>Total 2021</b>	<b>-44.1%</b>	<b>-83.6%</b>	<b>-26.8%</b>	<b>-924,304</b>	<b>-54.9%</b>	<b>-454,242</b>	<b>-91.3%</b>	<b>-470,063</b>	<b>-39.6%</b>	<b>-128,619</b>	<b>-96,158</b>	<b>-32,462</b>
1Q 2022	-40.3% to -39.8%	-78.7% to -78.5%	-23.2% to -22.7%	-216,290 to -209,436	-52.9% to -51.3%	-104,800 to -103,990	-85.4% to -84.8%	-111,490 to -105,446	-39.0% to -36.9%	-30,679 to -30,051	-21,984 to -21,797	-8,695 to -8,254
2Q 2022	-40.9% to -39.2%	-77.6% to -76.4%	-24.9% to -23.0%	-217,241 to -201,316	-52.7% to -48.8%	-102,756 to -100,104	-84.3% to -82.2%	-114,484 to -101,212	-39.4% to -34.8%	-30,349 to -28,771	-21,497 to -20,891	-8,852 to -7,880
3Q 2022	-36.7% to -32.4%	-73.5% to -68.8%	-20.8% to -16.7%	-208,832 to -177,332	-47.8% to -40.6%	-102,730 to -95,306	-80.5% to -74.7%	-106,102 to -82,026	-34.3% to -26.5%	-29,795 to -26,348	-21,509 to -19,826	-8,286 to -6,522
4Q 2022	-31.3% to -20.6%	-65.9% to -50.9%	-16.3% to -7.3%	-184,105 to -123,750	-43.3% to -29.1%	-94,028 to -73,708	-75.1% to -58.9%	-90,077 to -50,042	-30.0% to -16.7%	-26,667 to -19,161	-19,800 to -15,234	-6,867 to -3,927
<b>Total 2022</b>	<b>-37.3% to -32.9%</b>	<b>-73.8% to -68.5%</b>	<b>-21.3% to -17.3%</b>	<b>-824,656 to -711,834</b>	<b>-49.0% to -42.3%</b>	<b>-403,298 to -373,109</b>	<b>-81.1% to -75.0%</b>	<b>-421,358 to -338,726</b>	<b>-35.5% to -28.6%</b>	<b>-117,196 to -104,331</b>	<b>-84,553 to -77,749</b>	<b>-32,643 to -26,582</b>

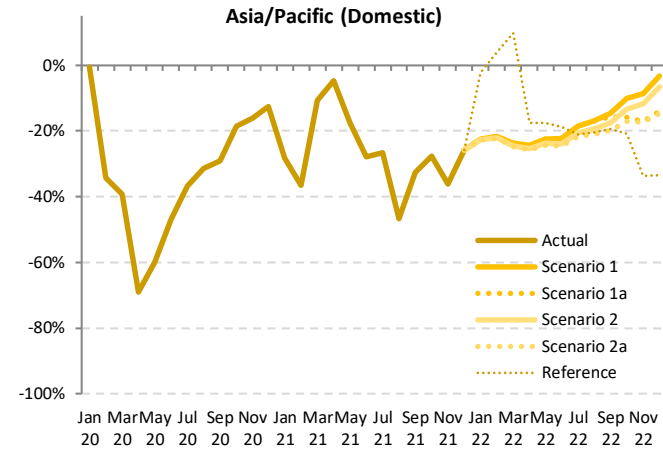
Seat Capacity (thousand) - Asia/Pacific International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	53,265	57,270	53,331	66	0.1%	-3,939	-6.9%	60,091	8,389	-44,876	-84.3%	-44,942	-84.3%	-51,702	-86.0%
February	49,240	52,702	36,070	-13,170	-26.7%	-16,632	-31.6%	54,412	7,103	-42,137	-85.6%	-28,967	-80.3%	-47,309	-86.9%
March	52,868	55,127	19,269	-33,600	-63.6%	-35,858	-65.0%	57,032	8,719	-44,149	-83.5%	-10,549	-54.7%	-48,312	-84.7%
April	51,419	53,083	4,283	-47,136	-91.7%	-48,800	-91.9%	54,682	8,643	-42,776	-83.2%	4,360	101.8%	-46,040	-84.2%
May	52,115	54,386	4,649	-47,466	-91.1%	-49,737	-91.5%	56,381	7,953	-44,162	-84.7%	3,304	71.1%	-48,428	-85.9%
June	51,244	53,134	4,462	-46,782	-91.3%	-48,671	-91.6%	54,970	7,326	-43,918	-85.7%	2,864	64.2%	-47,644	-86.7%
July	54,096	55,984	5,934	-48,162	-89.0%	-50,051	-89.4%	58,871	8,120	-45,976	-85.0%	2,186	36.8%	-50,750	-86.2%
August	54,492	57,099	6,215	-48,277	-88.6%	-48,587	-87.4%	60,431	8,249	-46,243	-84.9%	2,034	32.7%	-52,182	-86.3%
September	51,502	53,050	6,595	-44,907	-87.2%	-46,455	-87.6%	55,872	8,746	-42,756	-83.0%	2,151	32.6%	-47,126	-84.3%
October	52,839	55,621	7,034	-45,805	-86.7%	-48,587	-87.4%	58,727	9,229	-43,610	-82.5%	2,195	31.2%	-49,497	-84.3%
November	51,594	54,738	6,760	-44,833	-86.9%	-47,978	-87.6%	58,065	9,713	-41,881	-81.2%	2,952	43.7%	-48,352	-83.3%
December	54,954	58,362	7,595	-47,359	-86.2%	-50,767	-87.0%	61,803	11,109	-43,845	-79.8%	3,514	46.3%	-50,694	-82.0%
1Q	155,373	165,099	108,670	-46,704	-30.1%	-56,429	-34.2%	171,535	24,211	-131,162	-84.4%	-84,459	-77.7%	-147,323	-85.9%
2Q	154,778	160,603	13,394	-141,384	-91.3%	-147,209	-91.7%	166,033	23,921	-130,856	-84.5%	10,527	78.6%	-142,112	-85.6%
3Q	160,089	166,133	18,744	-141,345	-88.3%	-147,389	-88.7%	175,174	25,115	-134,974	-84.3%	6,371	34.0%	-150,059	-85.7%
4Q	159,387	168,721	21,390	-137,997	-86.6%	-147,331	-87.3%	178,595	30,051	-129,336	-81.1%	8,662	40.5%	-148,543	-83.2%
Total	629,628	660,556	162,198	-467,430	-74.2%	-498,359	-75.4%	691,337	103,299	-526,329	-83.6%	-58,899	-36.3%	-588,038	-85.1%



Seat Capacity (thousand) - Asia/Pacific International														
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	63,686	11,459	11,459	11,456	11,452	12,442	-41,813 to -41,806	-78.5% to -78.5%	3,063 to 3,070	36.5% to 36.6%	-52,234 to -52,227	-82.0% to -82.0%		
February	56,891	10,480	10,480	10,441	10,411	11,273	-38,829 to -38,760	-78.9% to -78.7%	3,309 to 3,378	46.6% to 47.6%	-46,479 to -46,410	-81.7% to -81.6%		
March	59,370	11,476	11,476	11,343	11,257	16,692	-41,612 to -41,392	-78.7% to -78.3%	2,537 to 2,757	29.1% to 31.6%	-48,113 to -47,894	-81.0% to -80.7%		
April	56,485	11,356	11,356	11,127	11,086	28,272	-40,433 to -40,063	-78.6% to -77.9%	2,343 to 2,713	27.1% to 31.4%	-45,499 to -45,129	-80.6% to -79.9%		
May	58,690	12,360	12,360	11,984	11,736	29,284	-40,378 to -39,755	-77.5% to -76.3%	3,784 to 4,407	47.6% to 55.4%	-46,953 to -46,330	-80.0% to -78.9%		
June	57,029	12,865	12,865	12,296	11,881	28,696	-39,363 to -38,379	-76.8% to -74.9%	4,555 to 5,539	62.2% to 75.6%	-45,148 to -44,164	-79.2% to -77.4%		
July	61,909	15,088	15,088	14,223	13,460	30,479	-40,636 to -39,008	-75.1% to -72.1%	5,340 to 6,968	65.8% to 85.8%	-48,449 to -46,821	-78.3% to -75.6%		
August	64,038	17,169	17,169	15,961	14,650	30,510	-39,842 to -37,322	-73.1% to -68.5%	6,401 to 8,920	77.6% to 108.1%	-49,388 to -46,868	-77.1% to -73.2%		
September	58,757	17,752	16,753	16,321	14,335	29,771	-37,166 to -33,750	-72.2% to -65.5%	5,589 to 9,006	63.9% to 103.0%	-44,422 to -41,005	-75.6% to -69.8%		
October	62,181	21,553	16,762	19,714	16,323	30,717	-36,517 to -31,286	-69.1% to -59.2%	7,093 to 12,324	76.9% to 133.5%	-45,858 to -40,627	-73.7% to -65.3%		
November	61,838	25,079	17,034	22,983	17,631	25,856	-34,560 to -26,515	-67.0% to -51.4%	7,321 to 15,366	75.4% to 158.2%	-44,804 to -36,759	-72.5% to -59.4%		
December	65,758	31,560	20,560	29,501	20,646	26,767	-34,394 to -23,393	-62.6% to -42.6%	9,451 to 20,452	85.1% to 184.1%	-45,198 to -34,197	-68.7% to -52.0%		
1Q	179,947	33,415	33,415	33,239	33,120	40,406	-122,253 to -121,958	-78.7% to -78.5%	8,909 to 9,204	36.8% to 38.0%	-146,826 to -146,531	-81.6% to -81.4%		
2Q	172,203	36,581	36,581	35,407	34,603	86,251	-120,175 to -118,197	-77.6% to -76.4%	10,682 to 12,660	44.7% to 52.9%	-137,601 to -135,622	-79.9% to -78.8%		
3Q	184,704	50,010	49,011	46,504	42,445	90,761	-117,644 to -110,080	-73.5% to -68.8%	17,330 to 24,894	69.0% to 99.1%	-142,259 to -134,694	-77.0% to -72.9%		
4Q	189,776	78,192	54,356	72,199	54,601	83,339	-105,031 to -81,195	-65.9% to -50.9%	24,305 to 48,141	80.9% to 160.2%	-135,420 to -111,583	-71.4% to -58.8%		
Total	726,630	198,199	173,362	187,349	164,769	300,758	-464,859 to -431,429	-73.8% to -68.5%	61,470 to 94,900	59.5% to 91.9%	-561,861 to -528,431	-77.3% to -72.7%		



Seat Capacity (thousand) - Asia/Pacific Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	120,939	127,828	120,380	-559	-0.5%	-7,448	-5.8%	132,806	86,618	-34,321	-28.4%	-33,762	-28.0%	-46,189	-34.8%
February	111,832	120,025	73,446	-38,386	-34.3%	-46,579	-38.8%	122,937	71,057	-40,775	-36.5%	-2,389	-3.3%	-51,880	-42.2%
March	117,628	123,036	71,501	-46,127	-39.2%	-51,535	-41.9%	124,572	105,089	-12,539	-10.7%	33,587	47.0%	-19,484	-15.6%
April	116,324	118,235	36,113	-80,212	-69.0%	-82,122	-69.5%	120,767	110,802	-5,522	-4.7%	74,689	206.8%	-9,965	-8.3%
May	119,839	122,387	48,028	-71,811	-59.9%	-74,360	-60.8%	125,619	98,879	-20,960	-17.5%	50,851	105.9%	-26,740	-21.3%
June	118,127	119,977	62,669	-55,458	-46.9%	-57,308	-47.8%	122,926	85,272	-32,855	-27.8%	22,603	36.1%	-37,654	-30.6%
July	126,199	129,033	79,823	-46,376	-36.7%	-49,210	-38.1%	133,866	92,653	-33,546	-26.6%	12,830	16.1%	-41,213	-30.8%
August	125,546	128,431	86,254	-39,291	-31.3%	-42,177	-32.8%	132,957	66,855	-58,691	-46.7%	-19,400	-22.5%	-66,102	-49.7%
September	119,707	122,898	84,916	-34,791	-29.1%	-37,982	-30.9%	127,100	80,652	-39,054	-32.6%	-4,264	-5.0%	-46,447	-36.5%
October	123,885	126,974	100,810	-23,076	-18.6%	-26,164	-20.6%	132,971	89,645	-34,241	-27.6%	-11,165	-11.1%	-43,327	-32.6%
November	118,639	121,612	99,560	-19,079	-16.1%	-22,052	-18.1%	126,133	75,805	-42,834	-36.1%	-23,755	-23.9%	-50,328	-39.9%
December	121,839	125,686	106,651	-15,188	-12.5%	-19,035	-15.1%	130,608	90,469	-31,370	-25.7%	-16,182	-15.2%	-40,138	-30.7%
1Q	350,399	370,889	265,327	-85,072	-24.3%	-105,561	-28.5%	380,315	262,763	-87,636	-25.0%	-2,564	-1.0%	-117,552	-30.9%
2Q	354,290	360,599	146,809	-207,481	-58.6%	-213,790	-59.3%	369,312	294,953	-59,337	-16.7%	148,144	100.9%	-74,359	-20.1%
3Q	371,451	380,362	250,993	-120,458	-32.4%	-129,369	-34.0%	393,922	240,160	-131,291	-35.3%	-10,833	-4.3%	-153,762	-39.0%
4Q	364,363	374,272	307,021	-57,343	-15.7%	-67,252	-18.0%	389,712	255,918	-108,445	-29.8%	-51,102	-16.6%	-133,793	-34.3%
Total	1,440,503	1,486,123	970,150	-470,353	-32.7%	-515,973	-34.7%	1,533,261	1,053,794	-386,709	-26.8%	83,645	8.6%	-479,466	-31.3%

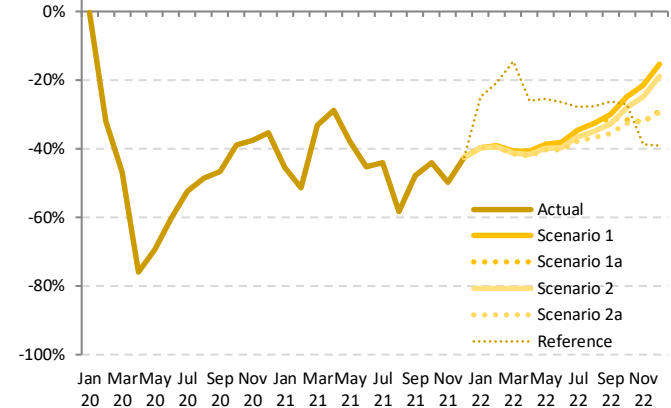


Seat Capacity (thousand) - Asia/Pacific Domestic														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	h	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	138,877	93,636	93,636	93,582	93,555	118,318	-27,384 to -27,303	-22.6% to -22.6%	6,937 to 7,019	8.0% to 8.1%	-45,322 to -45,241	-32.6% to -32.6%		
February	127,407	87,567	87,567	87,152	86,978	116,318	-24,854 to -24,265	-22.2% to -21.7%	15,921 to 16,510	22.4% to 23.2%	-40,428 to -39,840	-31.7% to -31.3%		
March	127,258	89,775	89,775	88,814	88,430	129,026	-29,198 to -27,852	-24.8% to -23.7%	-16,659 to -15,313	-15.9% to -14.6%	-38,828 to -37,482	-30.5% to -29.5%		
April	123,429	88,034	88,034	86,819	86,302	95,842	-30,022 to -28,290	-25.8% to -24.3%	-24,500 to -22,768	-22.1% to -20.5%	-37,127 to -35,395	-30.1% to -28.7%		
May	129,020	92,999	92,999	91,385	90,756	98,797	-29,083 to -26,840	-24.3% to -22.4%	-8,123 to -5,880	-8.2% to -5.9%	-38,264 to -36,021	-29.7% to -27.9%		
June	125,920	91,903	91,903	89,958	89,144	95,988	-28,982 to -26,224	-24.5% to -22.2%	3,872 to 6,631	4.5% to 7.8%	-36,776 to -34,018	-29.2% to -27.0%		
July	138,709	102,840	102,840	100,298	98,966	99,636	-27,232 to -23,359	-21.6% to -18.5%	6,314 to 10,187	6.8% to 11.0%	-39,743 to -35,869	-28.7% to -25.9%		
August	137,569	104,228	104,228	101,220	99,183	99,937	-16,363 to -21,317	-21.0% to -17.0%	32,328 to 37,374	48.4% to 55.9%	-38,386 to -33,340	-27.9% to -24.2%		
September	131,499	102,203	100,917	98,850	95,919	96,523	-23,788 to -17,503	-19.9% to -14.6%	15,267 to 21,551	18.9% to 26.7%	-35,580 to -29,295	-27.1% to -22.3%		
October	138,891	111,340	104,151	107,318	102,682	98,115	-21,203 to -12,545	-17.1% to -10.1%	13,037 to 21,695	14.5% to 24.2%	-36,209 to -27,552	-26.1% to -19.8%		
November	130,714	108,488	98,389	104,777	98,186	78,609	-20,452 to -10,151	-17.2% to -8.6%	22,382 to 32,683	29.5% to 43.1%	-32,527 to -22,226	-24.9% to -17.0%		
December	135,753	117,922	104,808	113,811	104,105	81,023	-17,734 to -3,917	-14.6% to -3.2%	13,636 to 27,453	15.1% to 30.3%	-31,649 to -17,832	-23.3% to -13.1%		
1Q	393,541	270,978	270,978	269,548	268,963	363,663	-81,436 to -79,421	-23.2% to -22.7%	6,200 to 8,215	2.4% to 3.1%	-124,578 to -122,562	-31.7% to -31.1%		
2Q	378,369	272,936	272,936	268,161	266,202	290,627	-88,088 to -81,354	-24.9% to -23.0%	-28,751 to -22,017	-9.7% to -7.5%	-112,167 to -105,433	-29.6% to -27.9%		
3Q	407,777	309,272	307,985	300,368	294,068	296,095	-77,383 to -62,179	-20.8% to -16.7%	53,908 to 69,112	22.4% to 28.8%	-113,709 to -98,505	-27.9% to -24.2%		
4Q	405,359	337,749	307,349	325,906	304,973	257,747	-59,390 to -26,614	-16.3% to -7.3%	49,055 to 81,831	19.2% to 32.0%	-100,386 to -67,609	-24.8% to -16.7%		
Total	1,585,046	1,190,936	1,159,249	1,163,983	1,134,206	1,208,133	-306,297 to -249,567	-21.3% to -17.3%	80,412 to 137,142	7.6% to 13.0%	-450,840 to -394,110	-28.4% to -24.9%		

Seat Capacity (thousand) - Asia/Pacific International + Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	174,204	185,098	173,711	-493	-0.3%	-11,387	-6.2%	192,898	95,007	-79,197	-45.5%	-78,704	-45.3%	-97,891	-50.7%
February	161,072	172,727	109,516	-51,556	-32.0%	-63,211	-36.6%	177,348	78,160	-82,912	-51.5%	-31,356	-28.6%	-99,189	-55.9%
March	170,496	178,163	90,770	-79,726	-46.8%	-87,393	-49.1%	181,604	113,808	-56,688	-33.2%	23,038	25.4%	-67,796	-37.3%
April	167,743	171,318	40,396	-127,347	-75.9%	-130,922	-76.4%	175,450	119,445	-48,298	-28.8%	79,049	195.7%	-56,005	-31.9%
May	171,954	176,774	52,676	-119,277	-69.4%	-124,097	-70.2%	181,999	106,832	-65,122	-37.9%	54,155	102.8%	-75,168	-41.3%
June	169,371	173,111	67,131	-102,240	-60.4%	-105,980	-61.2%	177,896	92,598	-76,773	-45.3%	25,467	37.9%	-85,298	-47.9%
July	180,295	185,018	85,757	-94,538	-52.4%	-99,261	-53.6%	192,736	100,773	-79,521	-44.1%	15,016	17.5%	-91,963	-47.7%
August	180,038	185,530	92,470	-87,568	-48.6%	-93,061	-50.2%	193,388	75,104	-104,934	-58.3%	-17,366	-18.8%	-118,284	-61.2%
September	171,208	175,948	91,511	-79,697	-46.5%	-84,437	-48.0%	182,972	89,398	-81,810	-47.8%	-2,113	-2.3%	-93,573	-51.1%
October	176,725	182,595	107,844	-68,881	-39.0%	-74,751	-40.9%	191,698	98,874	-77,851	-44.1%	-8,970	-8.3%	-92,824	-48.4%
November	170,233	176,350	106,320	-63,912	-37.5%	-70,300	-39.7%	184,198	85,518	-84,715	-49.8%	-20,803	-19.6%	-98,680	-53.6%
December	176,793	184,048	114,246	-62,547	-35.4%	-69,802	-37.9%	192,410	101,578	-75,215	-42.5%	-12,668	-11.1%	-90,832	-47.2%
1Q	505,772	535,988	373,997	-131,776	-26.1%	-161,991	-30.2%	551,850	286,974	-218,798	-43.3%	-87,022	-23.3%	-264,876	-48.0%
2Q	509,067	521,202	160,203	-348,864	-68.5%	-360,999	-69.3%	535,345	318,874	-190,193	-37.4%	158,671	99.0%	-216,471	-40.4%
3Q	531,540	546,496	269,737	-261,803	-49.3%	-276,759	-50.6%	569,096	265,275	-266,265	-50.1%	-4,462	-1.7%	-303,821	-53.4%
4Q	523,750	542,993	328,410	-195,340	-37.3%	-214,583	-39.5%	568,306	285,970	-237,781	-45.4%	-42,441	-12.9%	-282,337	-49.7%
Total	2,070,131	2,146,679	1,132,347	-937,783	-45.3%	-1,014,332	-47.3%	2,224,597	1,157,093	-913,037	-44.1%	24,746	2.2%	-1,067,504	-48.0%

Asia/Pacific (Total)



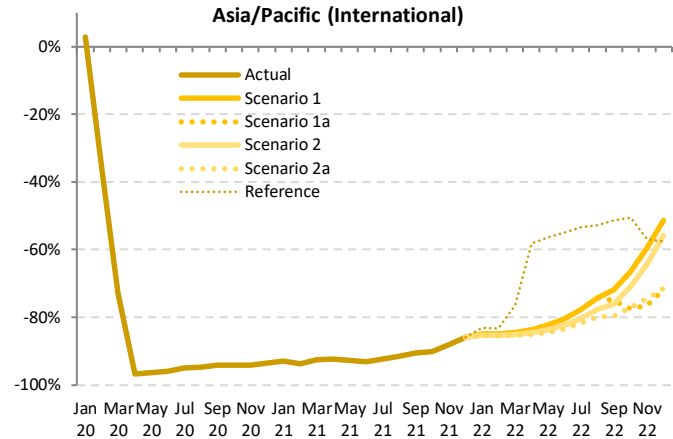
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Seat Capacity (thousand) - Asia/Pacific International + Domestic

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e	g/e-1		g-f		
Month	f	g			-		g-a		g/a-1	g-e	g/e-1		f/g-1	
January	202,563	105,095	105,095	105,038	105,007	130,760	-69,197 to -69,109	-39.7% to -39.7%	10,001 to 10,088	10.5% to 10.6%	-97,556 to -97,468		-48.2% to -48.1%	
February	184,297	98,047	98,047	97,593	97,390	127,591	-63,683 to -63,025	-39.5% to -39.1%	19,230 to 19,887	24.6% to 25.4%	-86,908 to -86,250		-47.2% to -46.8%	
March	186,627	101,251	101,251	100,156	99,687	145,718	-70,810 to -69,245	-41.5% to -40.6%	-14,121 to -12,557	-12.4% to -11.0%	-86,941 to -85,376		-46.6% to -45.7%	
April	179,914	99,390	99,390	97,946	97,287	124,114	-70,456 to -68,353	-42.0% to -40.7%	-22,157 to -20,054	-18.6% to -16.8%	-82,627 to -80,523		-45.9% to -44.8%	
May	187,709	105,359	105,359	103,969	102,492	128,081	-69,461 to -66,595	-40.4% to -38.7%	-4,339 to -1,472	-4.1% to -1.4%	-85,217 to -82,350		-45.4% to -43.9%	
June	182,949	104,768	104,768	102,253	101,025	124,684	-68,346 to -64,603	-40.4% to -38.1%	8,427 to 12,170	9.1% to 13.1%	-81,924 to -78,182		-44.8% to -42.7%	
July	200,618	117,928	117,928	114,521	112,427	130,115	-67,868 to -62,366	-37.6% to -34.6%	11,654 to 17,155	11.6% to 17.0%	-88,192 to -82,690		-44.0% to -41.2%	
August	201,607	121,398	121,398	117,181	113,832	130,447	-66,205 to -58,640	-36.8% to -32.6%	38,729 to 46,294	51.6% to 61.6%	-87,774 to -80,209		-43.5% to -39.8%	
September	190,256	119,955	117,669	115,170	110,254	126,294	-60,954 to -51,253	-35.6% to -29.9%	20,856 to 30,557	23.3% to 34.2%	-80,002 to -70,300		-42.0% to -37.0%	
October	201,072	132,893	120,913	127,032	119,005	128,832	-57,720 to -43,832	-32.7% to -24.8%	20,131 to 34,019	20.4% to 34.4%	-82,067 to -68,179		-40.8% to -33.9%	
November	192,551	133,567	115,423	127,760	115,818	104,465	-54,809 to -36,666	-32.2% to -21.5%	29,906 to 48,049	35.0% to 56.2%	-77,128 to -58,985		-40.1% to -30.6%	
December	201,511	149,482	125,368	143,312	124,751	107,789	-52,042 to -27,311	-29.4% to -15.4%	23,173 to 47,904	22.8% to 47.2%	-76,760 to -52,029		-38.1% to -25.8%	
1Q	573,488	304,394	304,394	302,787	302,083	404,070	-203,689 to -201,379	-40.3% to -39.8%	15,109 to 17,419	5.3% to 6.1%	-271,404 to -269,094		-47.3% to -46.9%	
2Q	550,573	309,517	309,517	303,569	300,805	376,878	-208,263 to -199,550	-40.9% to -39.2%	-18,070 to -9,357	-5.7% to -2.9%	-249,768 to -241,055		-45.4% to -43.8%	
3Q	592,481	359,282	356,996	346,872	336,513	386,586	-195,027 to -172,259	-36.7% to -32.4%	71,238 to 94,007	26.9% to 35.4%	-255,968 to -233,199		-43.2% to -39.4%	
4Q	595,134	415,942	361,704	398,104	359,574	341,086	-164,176 to -107,808	-31.3% to -20.6%	73,604 to 129,972	25.7% to 45.4%	-235,561 to -179,192		-39.6% to -30.1%	
Total	2,311,676	1,389,135	1,332,611	1,351,332	1,298,975	1,508,890	-771,155 to -680,996	-37.3% to -32.9%	141,882 to 232,042	12.3% to 20.1%	-1,012,701 to -922,541		-43.8% to -39.9%	



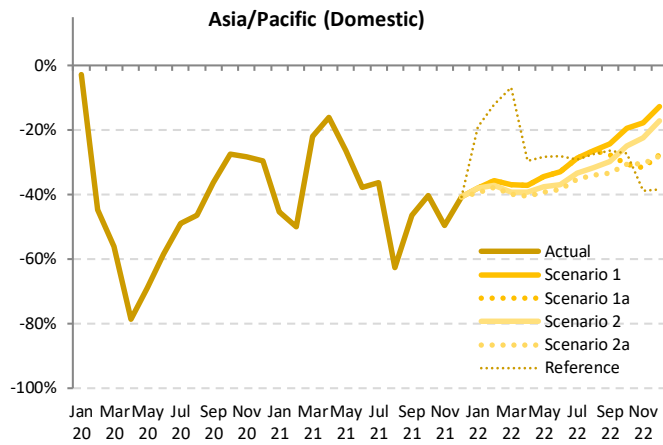
Passenger Number (thousand) - Asia/Pacific International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	42,441	45,812	43,661	1,220	2.9%	-2,151	-4.7%	48,196	2,982	-39,459	-93.0%	-40,679	-93.2%	-45,214	-93.8%
February	38,761	41,641	24,923	-13,838	-35.7%	-16,718	-40.1%	43,110	2,409	-36,352	-93.8%	-22,514	-90.3%	-40,702	-94.4%
March	41,446	43,367	11,270	-30,176	-72.8%	-32,097	-74.0%	44,982	3,065	-38,381	-92.6%	-8,205	-72.8%	-41,917	-93.2%
April	41,067	42,548	1,344	-39,723	-96.7%	-41,204	-96.8%	43,937	3,105	-37,962	-92.4%	1,761	131.0%	-40,831	-92.9%
May	40,029	41,908	1,460	-38,569	-96.4%	-40,448	-96.5%	43,547	2,872	-37,157	-92.8%	1,412	96.8%	-40,676	-93.4%
June	40,750	42,398	1,616	-39,134	-96.0%	-40,782	-96.2%	43,971	2,834	-37,916	-93.0%	1,217	75.3%	-41,137	-93.6%
July	43,851	45,551	2,201	-41,650	-95.0%	-43,350	-95.2%	48,025	3,374	-40,478	-92.3%	1,172	53.3%	-44,652	-93.0%
August	44,369	46,665	2,313	-42,056	-94.8%	-44,352	-95.0%	49,515	3,730	-40,639	-91.6%	1,417	61.3%	-45,785	-92.5%
September	39,429	40,765	2,320	-37,109	-94.1%	-38,444	-94.3%	43,046	3,712	-35,717	-90.6%	1,392	60.0%	-39,334	-91.4%
October	40,917	43,233	2,431	-38,486	-94.1%	-40,802	-94.4%	45,766	4,026	-36,891	-90.2%	1,595	65.6%	-41,740	-91.2%
November	40,176	42,785	2,380	-37,796	-94.1%	-40,406	-94.4%	45,501	4,770	-35,406	-88.1%	2,390	100.4%	-40,732	-89.5%
December	44,042	46,952	2,857	-41,186	-93.5%	-44,095	-93.9%	49,847	6,159	-37,883	-86.0%	3,302	115.6%	-43,688	-87.6%
1Q	122,648	130,820	79,854	-42,794	-34.9%	-50,966	-39.0%	136,289	8,456	-114,192	-93.1%	-71,398	-89.4%	-127,833	-93.8%
2Q	121,846	126,854	4,420	-117,426	-96.4%	-122,434	-96.5%	131,455	8,811	-113,035	-92.8%	4,391	99.3%	-122,644	-93.3%
3Q	127,649	132,980	6,834	-120,815	-94.6%	-126,146	-94.9%	140,586	10,815	-116,834	-91.5%	3,981	58.2%	-129,771	-92.3%
4Q	125,135	132,970	7,667	-117,468	-93.9%	-125,303	-94.2%	141,114	14,955	-110,180	-88.0%	7,288	95.1%	-126,160	-89.4%
Total	497,279	523,625	98,775	-398,503	-80.1%	-424,849	-81.1%	549,444	43,037	-454,242	-91.3%	-55,738	-56.4%	-506,407	-92.2%



Passenger Number (thousand) - Asia/Pacific International														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	51,255	6,363	6,363	6,249	6,191	7,152	-36,250 to -36,078	-85.4% to -85.0%	3,209 to 3,381	107.6% to 113.4%	-45,064 to -44,892	-87.9% to -87.6%		
February	45,230	5,837	5,837	5,657	5,601	6,499	-33,160 to -32,924	-85.5% to -84.9%	3,193 to 3,428	132.6% to 142.3%	-39,629 to -39,394	-87.6% to -87.1%		
March	46,979	6,458	6,458	6,147	6,056	9,721	-35,391 to -34,988	-85.4% to -84.4%	2,990 to 3,393	97.6% to 110.7%	-40,924 to -40,521	-87.1% to -86.3%		
April	45,524	6,664	6,664	6,322	6,117	17,143	-34,950 to -34,403	-81.1% to -83.8%	3,012 to 3,559	97.0% to 114.6%	-39,407 to -38,860	-86.6% to -85.4%		
May	45,464	7,114	7,114	6,549	6,217	17,427	-34,812 to -32,915	-84.5% to -82.2%	3,345 to 4,242	116.5% to 147.7%	-39,247 to -38,351	-86.3% to -84.4%		
June	45,757	7,965	7,965	7,174	6,756	18,327	-33,994 to -32,785	-83.4% to -80.5%	3,922 to 5,131	138.4% to 181.1%	-39,002 to -37,792	-85.2% to -82.6%		
July	50,669	9,811	9,811	8,654	7,996	20,415	-35,856 to -34,040	-81.8% to -77.6%	4,622 to 6,437	137.0% to 190.8%	-42,673 to -40,858	-84.2% to -80.6%		
August	52,639	11,461	11,461	9,906	8,890	20,964	-35,479 to -32,907	-80.0% to -74.2%	5,160 to 7,731	138.3% to 207.3%	-43,749 to -41,178	-83.1% to -78.2%		
September	45,416	11,071	9,859	9,467	8,033	19,149	-31,396 to -28,359	-79.6% to -71.9%	4,321 to 7,358	116.4% to 198.2%	-37,382 to -34,345	-82.3% to -75.6%		
October	48,618	13,770	9,254	11,955	9,353	20,226	-31,663 to -27,147	-77.4% to -66.3%	5,228 to 9,744	129.9% to 242.0%	-39,364 to -34,848	-81.0% to -71.7%		
November	48,616	16,275	9,477	14,360	12,238	17,285	-30,698 to -23,900	-76.4% to -59.5%	4,708 to 11,505	98.7% to 241.2%	-39,139 to -32,341	-80.5% to -66.5%		
December	53,211	21,381	12,376	19,499	12,532	18,657	-31,667 to -22,661	-71.9% to -51.5%	6,217 to 15,222	100.9% to 247.2%	-40,835 to -31,830	-76.7% to -59.8%		
1Q	143,465	18,658	18,658	18,053	17,848	23,371	-104,800 to -103,990	-85.4% to -84.8%	9,392 to 10,202	111.1% to 120.7%	-125,617 to -124,807	-87.6% to -87.0%		
2Q	136,746	21,742	21,742	20,045	19,090	52,897	-102,756 to -100,104	-84.3% to -82.2%	10,279 to 12,931	116.7% to 146.8%	-117,656 to -115,004	-86.0% to -84.1%		
3Q	148,723	32,343	31,131	28,026	24,919	60,527	-102,730 to -95,306	-80.5% to -74.7%	14,103 to 21,527	130.4% to 199.0%	-123,805 to -116,381	-83.2% to -78.3%		
4Q	150,445	51,427	31,107	45,815	32,123	56,169	-94,028 to -73,708	-75.1% to -58.9%	16,152 to 36,472	108.0% to 243.9%	-119,338 to -99,018	-79.3% to -65.8%		
Total	579,380	124,170	102,638	111,938	93,980	192,965	-403,298 to -373,109	-81.1% to -75.0%	50,943 to 81,133	118.4% to 188.5%	-485,399 to -455,210	-83.8% to -78.6%		



Passenger Number (thousand) - Asia/Pacific Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	95,680	101,733	93,038	-2,643	-2.8%	-8,695	-8.5%	106,281	52,355	-43,325	-45.3%	-40,682	-43.7%	-53,926	-50.7%
February	93,183	100,554	51,430	-41,752	-44.8%	-49,124	-48.9%	103,581	46,634	-46,548	-50.0%	-4,796	-9.3%	-56,946	-55.0%
March	97,091	102,127	42,604	-54,487	-56.1%	-59,523	-58.3%	103,920	75,653	-21,438	-22.1%	33,049	77.6%	-28,267	-27.2%
April	95,436	97,512	20,302	-75,134	-78.7%	-77,210	-79.2%	100,044	80,139	-15,297	-16.0%	59,837	294.7%	-19,906	-19.9%
May	97,706	100,241	30,330	-67,376	-69.0%	-69,911	-69.7%	103,321	71,883	-25,823	-26.4%	41,553	137.0%	-31,438	-30.4%
June	97,365	99,388	40,509	-56,857	-58.4%	-58,880	-59.2%	102,278	60,598	-36,767	-37.8%	20,089	49.6%	-41,680	-40.8%
July	105,023	107,946	53,535	-51,489	-49.0%	-54,411	-50.4%	112,482	66,910	-38,113	-36.3%	13,376	25.0%	-45,571	-40.5%
August	106,397	109,323	74,469	-49,476	-46.5%	-52,402	-47.9%	113,631	39,724	-66,673	-62.7%	-17,197	-30.2%	-73,907	-65.0%
September	98,156	101,304	62,599	-35,558	-36.2%	-38,705	-38.2%	105,198	52,593	-45,564	-46.4%	-10,006	-16.0%	-52,605	-50.0%
October	102,792	105,942	74,469	-28,322	-27.6%	-31,473	-29.7%	111,431	61,365	-41,427	-40.3%	-13,105	-17.6%	-50,066	-44.9%
November	98,409	101,445	70,498	-27,911	-28.4%	-30,947	-30.5%	105,697	49,593	-48,816	-49.6%	-20,905	-29.7%	-56,104	-53.1%
December	98,922	102,630	69,627	-29,294	-29.6%	-33,002	-32.2%	107,153	58,650	-40,271	-40.7%	-10,977	-15.8%	-48,503	-45.3%
1Q	285,954	304,414	187,072	-98,882	-34.6%	-117,342	-38.5%	313,781	174,643	-111,312	-38.9%	-12,429	-6.6%	-139,138	-44.3%
2Q	290,507	297,141	91,140	-199,367	-68.6%	-206,001	-69.3%	305,643	212,260	-77,887	-26.8%	121,479	133.3%	-93,023	-30.4%
3Q	309,577	318,573	173,055	-136,522	-44.1%	-145,518	-45.7%	331,311	159,228	-150,349	-48.6%	-13,827	-8.0%	-172,083	-51.9%
4Q	300,122	310,017	214,594	-85,527	-28.5%	-95,422	-30.8%	324,281	169,607	-130,514	-43.5%	-44,987	-21.0%	-154,674	-47.7%
Total	1,186,160	1,230,145	665,862	-520,298	-43.9%	-564,283	-45.9%	1,275,016	716,098	-470,063	-39.6%	50,236	7.5%	-558,918	-43.8%

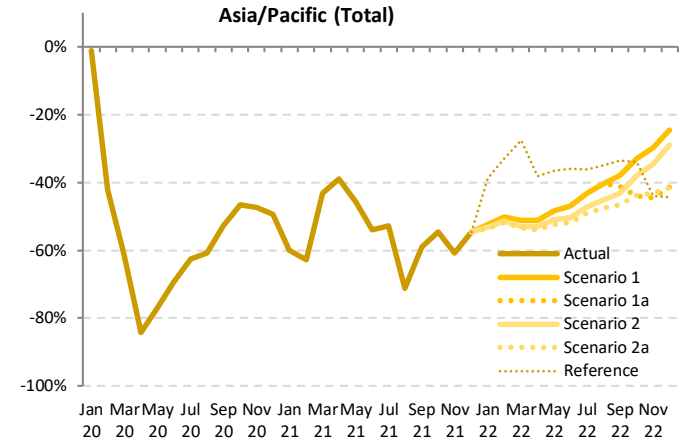


Passenger Number (thousand) - Asia/Pacific Domestic														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	111,421	59,416	59,416	58,455	57,975	77,422	-37,706 to -36,264	-39.4% to -37.9%	5,620 to 7,061	10.7% to 13.5%	-53,446 to -52,005	-48.0% to -46.7%		
February	107,632	59,891	59,891	58,495	58,041	81,860	-35,142 to -33,292	-37.7% to -35.7%	11,406 to 13,256	24.5% to 28.4%	-49,591 to -47,741	-46.1% to -44.4%		
March	106,383	61,201	61,201	59,059	58,449	90,515	-38,642 to -35,890	-39.8% to -37.0%	-17,204 to -14,452	-22.7% to -19.1%	-47,933 to -45,181	-45.1% to -42.5%		
April	102,414	60,026	60,026	57,882	56,763	67,248	-38,672 to -35,410	-40.5% to -37.1%	-23,375 to -20,113	-29.2% to -25.1%	-45,651 to -42,388	-44.6% to -41.4%		
May	106,237	64,070	64,070	60,946	59,375	70,021	-38,331 to -33,636	-39.2% to -34.4%	-12,508 to -7,813	-17.4% to -10.9%	-46,862 to -42,167	-44.1% to -39.7%		
June	104,915	65,200	65,200	61,451	59,884	70,000	-37,481 to -32,166	-38.5% to -33.0%	-714 to 4,602	-1.2% to 7.6%	-45,031 to -39,715	-42.9% to -37.9%		
July	116,737	74,867	74,867	69,972	67,951	74,508	-37,072 to -30,156	-35.3% to -28.7%	1,041 to 7,957	1.6% to 11.9%	-48,786 to -41,870	-41.8% to -35.9%		
August	117,709	78,302	78,302	72,628	70,121	77,058	-36,276 to -28,095	-34.1% to -26.4%	30,397 to 38,577	76.5% to 97.1%	-47,588 to -39,407	-40.4% to -33.5%		
September	108,981	74,382	71,058	68,837	65,404	72,160	-32,753 to -23,774	-33.4% to -24.2%	12,811 to 21,789	24.4% to 41.4%	-43,577 to -34,599	-40.0% to -31.7%		
October	116,578	82,684	71,259	77,151	71,362	74,807	-31,533 to -20,108	-30.7% to -19.6%	9,894 to 21,319	16.1% to 34.7%	-45,320 to -33,894	-38.9% to -29.1%		
November	109,704	80,979	67,309	76,325	68,459	60,234	-31,100 to -17,430	-31.6% to -17.7%	17,716 to 31,386	35.7% to 63.3%	-42,395 to -28,725	-38.6% to -26.2%		
December	111,567	86,417	71,477	81,961	71,019	60,981	-27,903 to -12,505	-28.2% to -12.6%	12,369 to 27,767	21.1% to 47.3%	-40,548 to -25,151	-36.3% to -22.5%		
1Q	325,435	180,508	180,508	176,010	174,465	249,798	-111,490 to -105,446	-39.0% to -36.9%	-178 to 5,866	-0.1% to 3.4%	-150,971 to -144,927	-46.4% to -44.5%		
2Q	313,566	189,295	189,295	180,279	176,023	209,269	-114,484 to -101,212	-39.4% to -34.8%	-36,597 to -23,325	-17.2% to -11.0%	-137,544 to -124,271	-43.9% to -39.6%		
3Q	343,427	227,551	224,227	211,437	203,476	223,726	-106,102 to -82,026	-34.3% to -26.5%	44,248 to 68,324	27.8% to 42.9%	-139,951 to -115,875	-40.8% to -33.7%		
4Q	337,850	250,080	210,045	235,436	216,022	198,022	-90,077 to -50,042	-30.0% to -16.7%	40,437 to 80,472	23.8% to 47.4%	-127,805 to -87,770	-37.8% to -26.0%		
Total	1,320,278	847,435	804,075	803,162	764,803	876,814	-421,358 to -338,726	-35.5% to -28.6%	48,705 to 131,337	6.8% to 18.3%	-555,476 to -472,843	-42.1% to -35.8%		

Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov



Passenger Number (thousand) - Asia/Pacific International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	138,121	147,545	136,699	-1,423	-1.0%	-10,846	-7.4%	154,477	55,337	-82,784	-59.9%	-81,362	-59.5%	-99,140	-64.2%
February	131,944	142,195	76,353	-55,591	-42.1%	-65,842	-46.3%	146,691	49,043	-82,901	-62.8%	-27,310	-35.8%	-97,648	-66.6%
March	138,537	145,494	53,874	-84,663	-61.1%	-91,620	-63.0%	148,902	78,718	-59,819	-43.2%	24,844	46.1%	-70,184	-47.1%
April	136,503	140,060	21,646	-114,857	-84.1%	-118,414	-84.5%	143,981	83,244	-53,259	-39.0%	61,598	284.6%	-60,737	-42.2%
May	137,375	142,149	31,790	-105,945	-76.9%	-110,359	-77.6%	146,868	74,755	-62,980	-45.7%	42,965	135.2%	-72,113	-49.1%
June	138,115	141,786	42,125	-95,991	-69.5%	-99,662	-70.3%	146,249	63,432	-74,684	-54.1%	21,307	50.6%	-82,817	-56.6%
July	148,875	153,497	55,736	-93,139	-62.6%	-97,761	-63.7%	160,507	70,284	-78,591	-52.8%	14,548	26.1%	-90,223	-56.2%
August	150,766	155,988	59,234	-91,531	-60.7%	-96,754	-62.0%	163,146	43,454	-107,312	-71.2%	-15,780	-26.6%	-119,691	-73.4%
September	137,586	142,069	64,919	-72,667	-52.8%	-77,150	-54.3%	148,244	56,305	-81,281	-59.1%	-8,614	-13.3%	-91,399	-62.0%
October	143,708	149,175	76,900	-66,808	-46.5%	-72,275	-48.4%	157,197	65,391	-78,318	-54.5%	-11,509	-15.0%	-91,806	-58.4%
November	138,584	144,231	72,878	-65,707	-47.4%	-71,353	-49.5%	151,199	54,363	-84,222	-60.8%	-18,515	-25.4%	-96,836	-64.0%
December	142,964	149,581	72,484	-70,480	-49.3%	-77,098	-51.5%	157,000	64,809	-78,155	-54.7%	-7,675	-10.6%	-92,191	-58.7%
1Q	408,602	435,234	266,926	-141,677	-34.7%	-168,309	-38.7%	450,070	183,099	-225,504	-55.2%	-83,827	-31.4%	-266,971	-59.3%
2Q	412,353	423,995	95,560	-316,793	-76.8%	-328,435	-77.5%	437,098	221,430	-190,923	-46.3%	125,870	131.7%	-215,667	-49.3%
3Q	437,226	451,553	179,890	-257,337	-58.9%	-271,664	-60.2%	471,897	170,043	-267,183	-61.1%	-9,846	-5.5%	-301,853	-64.0%
4Q	425,257	442,987	222,262	-202,995	-47.7%	-220,725	-49.8%	465,395	184,562	-240,695	-56.6%	-37,699	-17.0%	-280,833	-60.3%
Total	1,683,439	1,753,770	764,638	-918,801	-54.6%	-989,133	-56.4%	1,824,460	759,153	-924,304	-54.9%	-5,503	-0.7%	-1,065,326	-58.4%



Passenger Number (thousand) - Asia/Pacific International + Domestic																		
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline						
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g/e-1	g-f		f/g-1			
Month	f	g			-		g-a		g/a-1	g-e		g/e-1	g-f		f/g-1			
January	162,676	65,779	65,779	64,704	64,166	84,574	-73,956	-72,342	-53.5%	-52.4%	8,828	16.0%	18.9%	-98,510	-96,897	-60.6%	-59.6%	
February	152,862	65,728	65,728	64,153	63,642	88,358	-68,302	-66,216	-51.8%	-50.2%	14,599	29.8%	34.0%	-89,220	-87,134	-58.4%	-57.0%	
March	153,362	67,660	67,660	65,206	64,505	100,236	-74,033	-70,878	-53.4%	-51.2%	-14,213	-11.0%	-10.59	-88,857	-85,702	-57.9%	-55.9%	
April	147,939	66,690	66,690	64,204	62,880	84,392	-73,623	-69,813	-53.9%	-51.1%	-20,364	-16.5%	-15.54	-85,058	-81,249	-57.5%	-54.9%	
May	151,702	71,183	71,183	67,495	65,893	87,448	-72,142	-66,552	-52.4%	-48.3%	-9,162	-3.7%	-12.3%	-86,109	-80,518	-56.8%	-53.1%	
June	150,672	73,165	73,165	68,625	66,640	88,327	-71,476	-64,951	-51.8%	-47.0%	3,208	9.7%	15.3%	-84,033	-77,508	-55.8%	-51.4%	
July	167,406	84,678	84,678	78,626	75,947	94,924	-72,928	-64,196	-49.0%	-43.1%	5,663	14.3%	20.5%	-91,460	-82,728	-54.6%	-49.4%	
August	170,347	89,763	89,763	82,534	79,011	98,021	-71,755	-61,003	-47.6%	-40.5%	35,557	46.309	81.8%	106.6%	-91,337	-80,584	-53.6%	-47.3%
September	154,396	85,453	80,917	78,304	73,437	91,309	-64,149	-52,133	-46.6%	-37.9%	17,132	29.148	30.4%	51.8%	-80,959	-68,944	-52.4%	-44.7%
October	165,197	96,454	80,513	89,106	80,715	95,033	-63,196	-47,254	-44.0%	-32.9%	15,122	31.064	23.1%	47.5%	-84,684	-68,742	-51.3%	-41.6%
November	158,320	97,255	76,786	90,684	78,697	77,520	-61,798	-41,330	-44.6%	-29.8%	22,424	42,892	41.2%	78.9%	-81,534	-61,066	-51.5%	-38.6%
December	164,778	107,798	83,853	101,461	83,551	79,638	-59,413	-35,166	-41.6%	-24.6%	18,742	42,989	28.9%	66.3%	-81,227	-56,980	-49.3%	-34.6%
1Q	468,900	199,166	199,166	194,063	192,313	273,169	-216,290	-209,436	-52.9%	-51.3%	9,214	16,068	5.0%	8.8%	-276,588	-269,734	-59.0%	-57.5%
2Q	450,313	211,037	211,037	200,324	195,113	260,167	-217,241	-201,316	-52.7%	-48.8%	-26,318	-10,393	-11.9%	-4.7%	-255,200	-239,275	-56.7%	-53.1%
3Q	492,150	259,894	255,358	239,644	228,395	284,253	-208,832	-177,332	-47.8%	-40.6%	58,351	89,851	34.3%	52.8%	-263,755	-232,256	-53.6%	-47.2%
4Q	488,295	301,507	241,152	281,251	242,963	252,191	-184,105	-123,750	-43.3%	-29.1%	56,589	116,944	30.7%	63.4%	-247,143	-186,788	-50.6%	-38.3%
Total	1,899,658	971,605	906,714	915,101	858,783	1,069,779	-824,656	-711,834	-49.0%	-42.3%	99,648	212,470	13.1%	28.0%	-1,040,875	-928,053	-54.8%	-48.9%

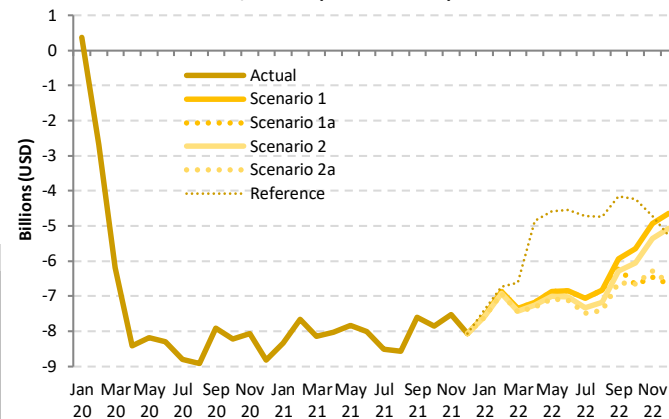
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Passenger revenue (USD, million) - Asia/Pacific International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline					
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	9,033	9,794	9,414	381	4.2%	-380	-3.9%	10,320	687	-8,347	-92.4%	-8,728	-92.7%	-9,633	-93.3%
February	8,223	8,891	5,529	-2,693	-32.8%	-3,362	-37.8%	9,200	556	-7,667	-93.2%	-4,973	-89.9%	-8,644	-94.0%
March	8,844	9,258	2,652	-6,193	-70.0%	-6,606	-71.4%	9,561	699	-8,145	-92.1%	-1,952	-73.6%	-8,861	-92.7%
April	8,718	9,008	299	-8,419	-96.6%	-8,709	-96.7%	9,316	697	-8,020	-92.0%	399	133.6%	-8,619	-92.5%
May	8,507	8,878	326	-8,180	-96.2%	-8,552	-96.3%	9,211	664	-7,843	-92.2%	337	103.4%	-8,547	-92.8%
June	8,670	8,990	370	-8,300	-95.7%	-8,620	-95.9%	9,334	669	-8,001	-92.3%	299	80.7%	-8,665	-92.8%
July	9,317	9,660	506	-8,812	-94.6%	-9,154	-94.8%	10,172	800	-8,517	-91.4%	295	58.3%	-9,372	-92.1%
August	9,457	9,939	546	-8,911	-94.2%	-9,393	-94.5%	10,530	878	-8,579	-90.7%	333	61.0%	-9,651	-91.7%
September	8,462	8,710	543	-7,919	-93.6%	-8,168	-93.8%	9,191	863	-7,599	-89.8%	320	58.9%	-8,328	-90.6%
October	8,796	9,310	567	-8,228	-93.5%	-8,742	-93.9%	9,866	941	-7,855	-89.3%	373	65.8%	-8,925	-90.5%
November	8,632	9,221	558	-8,074	-93.5%	-8,663	-94.0%	9,814	1,116	-7,516	-87.1%	558	100.0%	-8,699	-88.6%
December	9,491	10,165	670	-8,821	-92.9%	-9,495	-93.4%	10,809	1,421	-8,070	-85.0%	752	112.2%	-9,387	-86.9%
1Q	26,100	27,943	17,595	-8,505	-32.6%	-10,348	-37.0%	29,080	1,942	-24,159	-92.6%	-15,654	-89.0%	-27,139	-93.3%
2Q	25,894	26,876	995	-24,899	-96.2%	-25,881	-96.3%	27,861	2,031	-23,864	-92.2%	1,035	104.0%	-25,831	-92.7%
3Q	27,236	28,309	1,594	-25,641	-94.1%	-26,715	-94.4%	29,893	2,542	-24,694	-90.7%	947	59.4%	-27,351	-91.5%
4Q	26,919	28,695	1,795	-25,124	-93.3%	-26,900	-93.7%	30,489	3,478	-23,441	-87.1%	1,683	93.8%	-27,011	-88.6%
Total	106,149	111,823	21,980	-84,169	-79.3%	-89,844	-80.3%	117,323	9,991	-96,158	-90.6%	-11,988	-54.5%	-107,332	-91.5%

Asia/Pacific (International)

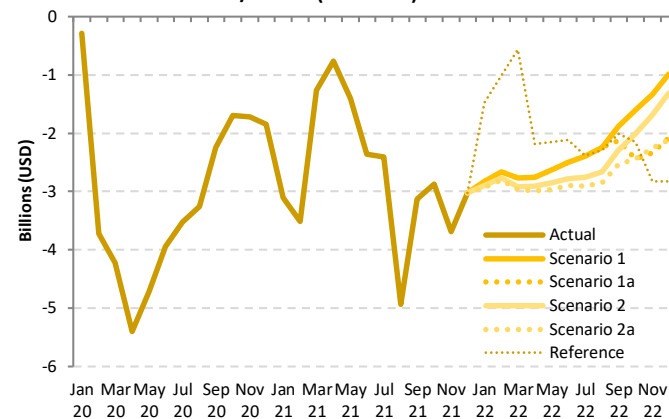


Passenger revenue (USD, million) - Asia/Pacific International

Year	2022						2021			2020		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019	Compared to 2021	Compared to Baseline			
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	10,994	1,468	1,468	1,442	1,428	1,648	-7,605 to -7,565	-84.2% to -83.7%	742 to 782	108.1% to 113.8%	-9,566 to -9,526	-87.0% to -86.6%
February	9,658	1,346	1,346	1,305	1,292	1,497	-6,931 to -6,877	-84.3% to -83.6%	736 to 790	132.4% to 142.2%	-8,366 to -8,312	-86.6% to -86.1%
March	9,951	1,489	1,489	1,417	1,396	2,225	-7,448 to -7,356	-84.2% to -83.2%	697 to 789	99.7% to 112.9%	-8,555 to -8,462	-86.0% to -85.0%
April	9,665	1,535	1,535	1,457	1,410	3,862	-7,308 to -7,183	-83.8% to -82.4%	712 to 838	102.1% to 120.1%	-8,255 to -8,130	-85.4% to -84.1%
May	9,600	1,637	1,637	1,508	1,432	3,926	-7,074 to -6,869	-83.2% to -80.8%	768 to 974	115.8% to 146.7%	-8,168 to -7,963	-85.1% to -82.9%
June	9,720	1,831	1,831	1,651	1,555	4,128	-7,115 to -6,839	-82.1% to -78.9%	886 to 1,162	132.3% to 173.5%	-8,165 to -7,889	-84.0% to -81.2%
July	10,722	2,252	2,252	1,989	1,839	4,601	-7,478 to -7,065	-80.3% to -75.8%	1,039 to 1,452	129.8% to 181.4%	-8,882 to -8,470	-82.8% to -79.0%
August	11,183	2,626	2,626	2,273	2,043	4,729	-7,414 to -6,831	-78.4% to -72.2%	1,165 to 1,748	132.7% to 199.0%	-9,140 to -8,557	-81.7% to -76.5%
September	9,685	2,531	2,531	2,168	1,844	4,312	-6,617 to -5,931	-78.2% to -70.1%	981 to 1,668	113.8% to 193.3%	-7,840 to -7,154	-81.0% to -73.9%
October	10,492	3,140	3,140	2,732	2,145	4,557	-6,676 to -5,655	-75.9% to -64.3%	1,179 to 2,199	125.3% to 233.8%	-8,373 to -7,352	-79.8% to -70.1%
November	10,497	3,700	3,700	3,271	2,345	3,907	-6,462 to -4,932	-74.9% to -57.1%	1,055 to 2,584	94.5% to 231.6%	-8,326 to -6,797	-79.3% to -64.8%
December	11,561	4,844	4,844	4,262	2,829	4,219	-6,662 to -4,647	-70.2% to -49.0%	1,408 to 3,423	99.0% to 240.9%	-8,733 to -6,717	-75.5% to -58.1%
1Q	30,603	4,303	4,303	4,164	4,117	5,371	-21,984 to -21,797	-84.2% to -83.5%	2,175 to 2,361	112.0% to 121.6%	-26,487 to -26,300	-86.5% to -85.9%
2Q	28,986	5,003	5,003	4,615	4,397	11,915	-21,497 to -20,891	-83.0% to -80.7%	2,367 to 2,973	116.5% to 146.4%	-24,589 to -23,982	-84.8% to -82.7%
3Q	31,590	7,409	7,135	6,430	5,727	13,642	-21,509 to -19,826	-79.0% to -72.8%	3,185 to 4,868	125.3% to 191.5%	-25,863 to -24,181	-81.9% to -76.5%
4Q	32,551	11,684	7,119	10,429	7,356	12,683	-19,800 to -15,234	-73.6% to -56.6%	3,641 to 8,207	104.7% to 236.0%	-25,432 to -20,866	-78.1% to -64.1%
Total	123,729	28,400	23,560	25,638	21,596	43,610	-84,553 to -77,749	-79.7% to -73.2%	11,605 to 18,408	116.2% to 184.2%	-102,133 to -95,330	-82.5% to -77.0%

Passenger revenue (USD, million) - Asia/Pacific Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	7,138	7,605	6,847	-290	-4.1%	-758	-10.0%	7,996	4,037	-3,101	-43.4%	-2,810	-41.0%	-3,959	-49.5%
February	7,008	7,574	3,284	-3,724	-53.1%	-4,290	-56.6%	7,840	3,500	-3,508	-50.1%	216	6.6%	-4,340	-55.4%
March	7,208	7,594	2,981	-4,228	-58.7%	-4,613	-60.7%	7,766	5,943	-1,266	-17.6%	2,962	99.4%	-1,824	-23.5%
April	7,113	7,236	1,716	-5,397	-75.9%	-5,521	-76.3%	7,427	6,348	-765	-10.8%	4,632	270.0%	-1,079	-14.5%
May	7,278	7,427	2,564	-4,714	-64.8%	-4,863	-65.5%	7,653	5,869	-1,409	-19.4%	3,305	128.9%	-1,784	-23.3%
June	7,240	7,359	3,295	-3,946	-54.5%	-4,065	-55.2%	7,581	4,877	-2,364	-32.6%	1,582	48.0%	-2,704	-35.7%
July	7,837	8,011	4,312	-3,524	-45.0%	-3,698	-46.2%	8,350	5,428	-2,409	-30.7%	1,115	25.9%	-2,922	-35.0%
August	7,937	8,113	4,678	-3,260	-41.1%	-3,436	-42.3%	8,437	3,002	-4,936	-62.2%	-1,676	-35.8%	-5,436	-64.4%
September	7,291	7,479	5,052	-2,239	-30.7%	-2,428	-32.5%	7,761	4,167	-3,123	-42.8%	-884	-17.5%	-3,594	-46.3%
October	7,622	7,887	5,931	-1,691	-22.2%	-1,955	-24.8%	8,311	4,745	-2,878	-37.8%	-1,187	-20.0%	-3,566	-42.9%
November	7,233	7,464	5,516	-1,717	-23.7%	-1,948	-26.1%	7,781	3,550	-3,683	-50.9%	-1,966	-35.6%	-4,231	-54.4%
December	7,279	7,569	5,435	-1,844	-25.3%	-2,134	-28.2%	7,922	4,257	-3,022	-41.5%	-1,178	-21.7%	-3,665	-46.3%
1Q	21,354	22,773	13,112	-8,242	-38.6%	-9,661	-42.4%	23,602	13,480	-7,874	-36.9%	368	2.8%	-10,122	-42.9%
2Q	21,631	22,023	7,574	-14,057	-65.0%	-14,449	-65.6%	22,661	17,094	-4,537	-21.0%	9,520	125.7%	-5,567	-24.6%
3Q	23,065	23,603	14,042	-9,023	-39.1%	-9,562	-40.5%	24,549	12,597	-10,468	-45.4%	-1,445	-10.3%	-11,952	-48.7%
4Q	22,134	22,920	16,882	-5,252	-23.7%	-6,038	-26.3%	24,013	12,552	-9,582	-43.3%	-4,330	-25.7%	-11,462	-47.7%
Total	88,184	91,319	51,610	-36,574	-41.5%	-39,709	-43.5%	94,824	55,723	-32,462	-36.8%	4,112	8.0%	-39,102	-41.2%

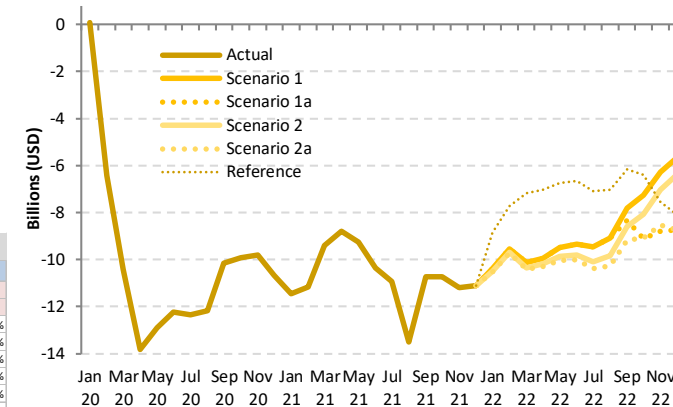
Asia/Pacific (Domestic)



Passenger revenue (USD, million) - Asia/Pacific Domestic													
Year	2022												
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
Month	f	g			-		g-a		g/e-1		g-f		f/g-1
January	8,431	4,309	4,309	4,240	4,205	5,658	-2,933 to -2,828	-41.1% to -39.6%	168 to 272	4.2% to 6.7%	-4,226 to -4,121	-50.1% to -48.9%	
February	8,183	4,347	4,347	4,245	4,211	5,997	-2,797 to -2,661	-39.9% to -38.0%	711 to 847	20.3% to 24.2%	-3,972 to -3,837	-48.5% to -46.9%	
March	7,988	4,445	4,445	4,288	4,243	6,648	-2,966 to -2,764	-41.1% to -38.3%	-1,700 to -1,498	-28.6% to -25.2%	-3,746 to -3,544	-46.9% to -44.4%	
April	7,601	4,360	4,360	4,203	4,121	4,927	-2,992 to -2,753	-42.1% to -38.7%	-2,227 to -1,988	-35.1% to -31.3%	-3,480 to -3,241	-45.8% to -42.6%	
May	7,863	4,654	4,654	4,426	4,311	5,129	-2,967 to -2,624	-40.8% to -36.1%	-1,558 to -1,215	-26.6% to -20.7%	-3,552 to -3,209	-45.2% to -40.8%	
June	7,779	4,737	4,737	4,463	4,348	5,127	-2,892 to -2,503	-39.9% to -34.6%	-529 to -140	-10.8% to -2.9%	-3,431 to -3,042	-44.1% to -39.1%	
July	8,662	5,441	5,441	5,083	4,935	5,454	-2,902 to -2,396	-37.0% to -30.6%	-493 to 13	-9.1% to 0.2%	-3,728 to -3,221	-43.0% to -37.2%	
August	8,738	5,693	5,693	5,277	5,093	5,642	-2,844 to -2,245	-35.8% to -28.3%	2,091 to 2,691	69.7% to 89.6%	-3,645 to -3,045	-41.7% to -34.9%	
September	8,029	5,409	5,167	5,003	4,751	5,283	-2,540 to -1,882	-34.8% to -25.8%	583 to 1,242	14.0% to 29.8%	-3,278 to -2,620	-40.8% to -32.6%	
October	8,718	6,017	5,179	5,103	5,185	5,474	-2,443 to -1,605	-32.1% to -21.1%	434 to 1,272	9.1% to 26.8%	-3,539 to -2,701	-40.6% to -31.0%	
November	8,085	5,895	4,892	5,552	4,975	4,404	-2,341 to -1,338	-32.4% to -18.5%	1,342 to 2,345	37.8% to 66.1%	-3,193 to -2,190	-39.5% to -27.1%	
December	8,271	6,295	5,197	5,967	5,163	4,459	-2,116 to -984	-29.1% to -13.5%	906 to 2,038	21.3% to 47.9%	-3,108 to -1,976	-37.6% to -23.9%	
1Q	24,603	13,101	13,101	12,772	12,659	18,302	-8,695 to -8,254	-40.7% to -38.7%	-821 to -379	-6.1% to -2.8%	-11,944 to -11,502	-48.5% to -46.8%	
2Q	23,243	13,751	13,751	13,091	12,780	15,183	-8,852 to -7,880	-40.9% to -36.4%	-4,314 to -3,343	-25.2% to -19.6%	-10,463 to -9,491	-45.0% to -40.8%	
3Q	25,429	16,543	16,300	15,362	14,778	16,380	-8,286 to -6,522	-35.9% to -28.3%	2,182 to 3,946	17.3% to 31.3%	-10,651 to -8,887	-41.9% to -34.9%	
4Q	25,074	18,207	15,267	17,129	15,323	14,337	-6,867 to -3,927	-31.0% to -17.7%	2,715 to 5,655	21.6% to 45.1%	-9,806 to -6,866	-39.1% to -27.4%	
Total	98,348	61,602	58,419	58,355	55,541	64,202	-32,643 to -26,582	-37.0% to -30.1%	-182 to 5,879	-0.3% to 10.6%	-42,808 to -36,747	-43.5% to -37.4%	

Passenger revenue (USD, million) - Asia/Pacific International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,171	17,399	16,262	91	0.6%	-1,137	-6.5%	18,315	4,723	-11,447	-70.8%	-11,538	-71.0%	-13,592	-74.2%
February	15,231	16,465	8,813	-6,417	-42.1%	-7,652	-46.5%	17,040	4,056	-11,175	-73.4%	-4,757	-54.0%	-12,984	-76.2%
March	16,053	16,851	5,632	-10,421	-64.9%	-11,219	-66.6%	17,327	6,642	-9,411	-58.6%	1,010	17.9%	-10,685	-61.7%
April	15,831	16,244	2,014	-13,816	-87.3%	-14,230	-87.6%	16,743	7,045	-8,785	-55.5%	5,031	249.8%	-9,698	-57.9%
May	15,785	16,306	2,890	-12,894	-81.7%	-13,415	-82.3%	16,864	6,533	-9,252	-58.6%	3,643	126.0%	-10,331	-61.3%
June	15,911	16,350	3,665	-12,246	-77.0%	-12,685	-77.6%	16,915	5,546	-10,364	-65.1%	1,881	51.3%	-11,369	-67.2%
July	17,154	17,671	4,818	-12,336	-71.9%	-12,852	-72.7%	18,522	6,228	-10,925	-63.7%	1,410	29.3%	-12,294	-66.4%
August	17,394	18,052	5,223	-12,171	-70.0%	-12,829	-71.1%	18,967	3,880	-13,514	-77.7%	-1,343	-25.7%	-15,087	-79.5%
September	15,752	16,190	5,595	-10,158	-64.5%	-10,595	-65.4%	16,952	5,030	-10,722	-68.1%	-564	-10.1%	-11,922	-70.3%
October	16,418	17,196	6,499	-9,919	-60.4%	-10,698	-62.2%	18,176	5,685	-10,732	-65.4%	-813	-12.5%	-12,491	-68.7%
November	15,865	16,685	6,074	-9,791	-61.7%	-10,611	-63.6%	17,595	4,666	-11,199	-70.6%	-1,408	-23.2%	-12,930	-73.5%
December	16,770	17,734	6,105	-10,665	-63.6%	-11,629	-65.6%	18,730	5,678	-11,092	-66.1%	-426	-7.0%	-13,052	-69.7%
1Q	47,455	50,716	30,707	-16,747	-35.3%	-20,009	-39.5%	52,682	15,421	-32,033	-67.5%	-15,286	-49.8%	-37,261	-70.7%
2Q	47,526	48,899	8,570	-38,956	-82.0%	-40,330	-82.5%	50,522	19,125	-28,401	-59.8%	10,555	123.2%	-31,397	-62.1%
3Q	50,300	51,912	15,636	-34,664	-68.9%	-36,277	-69.9%	54,441	15,138	-35,162	-69.9%	-497	-3.2%	-39,303	-72.2%
4Q	49,052	51,615	18,677	-30,376	-61.9%	-32,938	-63.8%	54,502	16,029	-33,023	-67.3%	-2,648	-14.2%	-38,473	-70.6%
Total	194,333	203,143	73,590	-120,743	-62.1%	-129,553	-63.8%	212,148	65,714	-128,619	-66.2%	-7,876	-10.7%	-146,434	-69.0%

Asia/Pacific (Total)



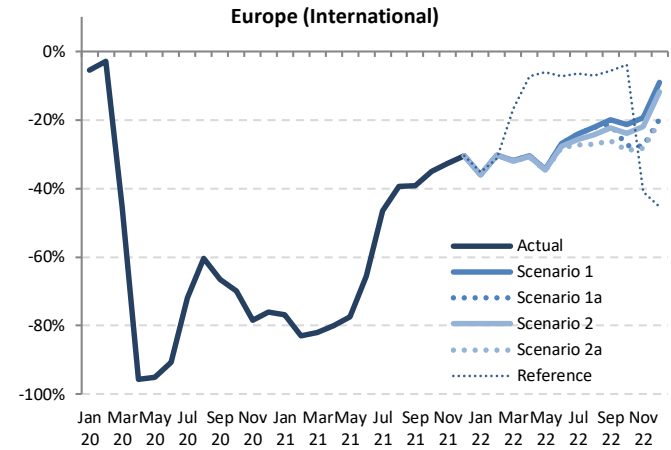
Passenger revenue (USD, million) - Asia/Pacific International + Domestic																		
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline						
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g-f		f/g-1				
	f	g					g-a		g/a-1	g-e		g-f		f/g-1				
January	19,425	5,778	5,778	5,681	5,633	7,306	-10,538	-10,393	-65.2%	-64.3%	910	1,054	19.3%	22.3%	-13,792	-71.0%	-70.3%	
February	17,842	5,693	5,693	5,550	5,504	7,494	-9,727	-9,538	-63.9%	-62.6%	1,448	1,637	35.7%	40.4%	-12,338	-12,149	-69.2%	-68.1%
March	17,939	5,933	5,933	5,705	5,639	8,873	-10,414	-10,120	-64.9%	-63.0%	-1,003	-709	-15.1%	-10.7%	-12,300	-12,006	-68.6%	-66.9%
April	17,266	5,895	5,895	5,659	5,531	8,788	-10,300	-9,936	-65.1%	-62.8%	-1,515	-1,151	-21.5%	-16.3%	-11,735	-11,371	-68.0%	-65.9%
May	17,463	6,292	6,292	5,934	5,743	9,055	-10,042	-9,493	-63.6%	-60.1%	-790	-242	-12.1%	-3.7%	-11,720	-10,172	-67.1%	-64.0%
June	17,499	6,568	6,568	6,113	5,903	9,255	-10,007	-9,342	-62.9%	-58.7%	357	1,022	6.4%	18.4%	-11,596	-10,931	-66.3%	-62.5%
July	19,384	7,693	7,693	7,071	6,774	10,055	-10,380	-9,460	-60.5%	-55.2%	546	1,465	8.8%	23.5%	-12,610	-11,691	-65.1%	-60.3%
August	19,921	8,319	8,319	7,550	7,136	10,370	-10,258	-9,075	-59.0%	-52.2%	3,256	4,439	83.9%	114.4%	-12,785	-11,602	-64.2%	-58.2%
September	17,714	7,940	7,423	7,171	6,595	9,596	-9,157	-7,813	-58.1%	-49.6%	1,565	2,910	31.1%	57.8%	-11,119	-9,774	-62.8%	-55.2%
October	19,210	9,157	7,299	8,342	7,330	10,031	-9,119	-7,261	-55.5%	-44.2%	1,613	3,472	28.4%	61.1%	-11,912	-10,053	-62.0%	-52.3%
November	18,581	9,595	7,062	8,824	7,320	8,311	-8,803	-6,270	-55.5%	-39.5%	2,397	4,929	51.4%	105.6%	-11,519	-8,987	-62.0%	-48.4%
December	19,833	11,140	8,025	10,393	8,029	8,678	-8,745	-5,630	-52.1%	-33.6%	2,347	5,461	41.3%	96.2%	-11,807	-8,693	-59.5%	-43.8%
1Q	55,206	17,403	17,403	16,936	16,776	23,673	-30,679	-30,051	-64.6%	-63.3%	1,354	1,982	8.8%	12.9%	-38,430	-37,803	-69.6%	-68.5%
2Q	52,228	18,755	18,755	17,706	17,177	27,098	-30,349	-28,771	-63.9%	-60.5%	-1,948	-370	-10.2%	-1.9%	-35,051	-33,474	-67.1%	-64.1%
3Q	57,019	23,952	23,435	21,792	20,505	30,021	-29,795	-26,348	-59.2%	-52.4%	5,367	8,813	35.5%	58.2%	-36,514	-33,067	-64.0%	-58.0%
4Q	57,624	29,891	22,386	27,558	22,679	27,020	-26,667	-19,161	-54.4%	-39.1%	6,357	13,862	39.7%	86.5%	-35,238	-27,733	-61.2%	-48.1%
Total	222,078	90,002	81,979	83,993	77,137	107,812	-117,196	-104,331	-60.3%	-53.7%	11,423	24,288	17.4%	37.0%	-144,941	-132,076	-65.3%	-59.5%

# Europe

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-16.1%	-18.8%	-9.7%	-45,161	-19.2%	-34,739	-20.9%	-10,422	-15.2%	-5,897	-5,040	-857
2Q 2020	-90.4%	-93.7%	-80.8%	-291,595	-94.2%	-223,834	-96.9%	-67,761	-86.3%	-36,453	-30,882	-5,571
3Q 2020	-57.5%	-66.2%	-30.4%	-238,774	-68.0%	-209,853	-78.8%	-28,921	-34.1%	-32,247	-29,870	-2,378
4Q 2020	-65.3%	-74.4%	-41.6%	-200,326	-75.3%	-163,959	-84.7%	-36,367	-50.1%	-26,448	-23,458	-2,990
<b>Total 2020</b>	<b>-59.3%</b>	<b>-65.9%</b>	<b>-41.1%</b>	<b>-775,856</b>	<b>-66.8%</b>	<b>-632,385</b>	<b>-73.8%</b>	<b>-143,471</b>	<b>-47.1%</b>	<b>-101,045</b>	<b>-89,249</b>	<b>-11,795</b>
1Q 2021	-71.9%	-80.6%	-51.4%	-183,207	-78.0%	-147,275	-88.7%	-35,932	-52.3%	-24,192	-21,238	-2,954
2Q 2021	-63.4%	-74.0%	-32.8%	-220,548	-71.2%	-192,851	-83.5%	-27,697	-35.3%	-28,870	-26,593	-2,277
3Q 2021	-32.1%	-41.7%	-2.2%	-149,504	-42.6%	-145,093	-54.5%	-4,412	-5.2%	-21,893	-21,530	-363
4Q 2021	-26.4%	-32.9%	-9.4%	-92,163	-34.6%	-83,046	-42.9%	-9,117	-12.6%	-13,851	-13,102	-750
<b>Total 2021</b>	<b>-47.4%</b>	<b>-56.2%</b>	<b>-23.3%</b>	<b>-645,422</b>	<b>-55.6%</b>	<b>-568,265</b>	<b>-66.3%</b>	<b>-77,157</b>	<b>-25.3%</b>	<b>-88,806</b>	<b>-82,463</b>	<b>-6,343</b>
1Q 2022	-28.3% to -28.2%	-32.8% to -32.7%	-17.7% to -17.7%	-86,206 to -82,936	-36.7% to -35.3%	-71,532 to -69,223	-43.1% to -41.7%	-14,674 to -13,712	-21.4% to -20.0%	-12,633 to -12,239	-11,427 to -11,112	-1,206 to -1,127
2Q 2022	-27.1% to -26.5%	-31.2% to -30.5%	-15.1% to -14.9%	-108,649 to -101,226	-35.1% to -32.7%	-94,176 to -88,016	-40.8% to -38.1%	-14,473 to -13,210	-18.4% to -16.8%	-14,465 to -13,519	-13,275 to -12,433	-1,190 to -1,086
3Q 2022	-23.4% to -19.5%	-26.9% to -22.1%	-12.7% to -11.4%	-108,667 to -87,804	-31.0% to -25.0%	-95,399 to -76,792	-35.8% to -28.8%	-13,268 to -11,011	-15.7% to -13.0%	-14,426 to -11,686	-13,335 to -10,781	-1,091 to -905
4Q 2022	-22.5% to -15.1%	-26.2% to -17.0%	-14.3% to -10.2%	-79,612 to -54,266	-29.9% to -20.4%	-67,989 to -45,816	-35.1% to -23.7%	-11,951 to -8,449	-16.5% to -11.6%	-11,480 to -8,141	-10,524 to -7,446	-983 to -695
<b>Total 2022</b>	<b>-25.2% to -22.2%</b>	<b>-29.1% to -25.3%</b>	<b>-14.5% to -13.5%</b>	<b>-383,134 to -326,231</b>	<b>-33.0% to -28.1%</b>	<b>-329,096 to -279,848</b>	<b>-38.4% to -32.7%</b>	<b>-54,038 to -46,383</b>	<b>-17.7% to -15.2%</b>	<b>-53,005 to -45,586</b>	<b>-48,562 to -41,772</b>	<b>-4,443 to -3,813</b>

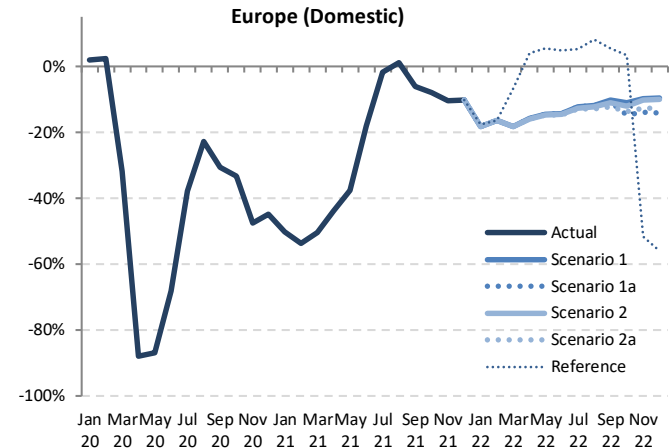


Seat Capacity (thousand) - Europe International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	69,659	70,287	65,774	-3,886	-5.6%	-4,514	-6.4%	71,241	16,093	-53,566	-76.9%	-49,681	-75.5%	-55,148	-77.4%
February	63,900	67,744	62,057	-1,843	-2.9%	-5,686	-8.4%	69,638	10,860	-53,040	-83.0%	-51,197	-82.5%	-58,778	-84.4%
March	72,988	76,154	39,881	-33,106	-45.4%	-36,273	-47.6%	77,475	13,159	-59,829	-82.0%	-26,723	-67.0%	-64,316	-83.0%
April	84,037	86,438	3,667	-80,369	-95.6%	-82,771	-95.8%	89,545	16,849	-67,187	-80.0%	13,182	359.4%	-72,696	-81.2%
May	93,390	94,115	4,557	-88,833	-95.1%	-89,558	-95.2%	95,292	21,067	-72,323	-77.4%	16,510	362.3%	-74,225	-77.9%
June	98,682	102,174	9,171	-89,511	-90.7%	-93,003	-91.0%	106,793	33,957	-64,725	-65.6%	24,786	270.3%	-72,836	-68.2%
July	105,252	108,317	29,560	-75,692	-71.9%	-78,757	-72.7%	112,629	56,335	-48,917	-46.5%	26,775	90.6%	-56,294	-50.0%
August	105,629	108,033	41,903	-63,725	-60.3%	-66,129	-61.2%	111,865	64,085	-41,543	-39.3%	22,182	52.9%	-47,780	-42.7%
September	98,867	101,066	33,133	-65,733	-66.5%	-67,933	-67.2%	104,379	60,140	-38,727	-39.2%	27,006	81.5%	-44,240	-42.4%
October	92,528	92,710	27,777	-64,752	-70.0%	-64,933	-70.0%	93,957	60,057	-32,471	-35.1%	32,281	116.2%	-33,900	-36.1%
November	70,484	70,566	15,148	-55,336	-78.5%	-55,418	-78.5%	71,243	47,537	-22,947	-32.6%	32,389	213.8%	-23,706	-33.3%
December	71,833	74,286	17,268	-54,565	-76.0%	-57,018	-76.8%	77,011	49,946	-21,887	-30.5%	32,678	189.2%	-27,065	-35.1%
1Q	206,547	214,185	167,712	-38,835	-18.8%	-46,473	-21.7%	218,354	40,111	-166,436	-80.6%	-127,601	-76.1%	-178,243	-81.6%
2Q	276,109	282,728	17,395	-258,713	-93.7%	-265,332	-93.8%	291,631	71,874	-204,235	-74.0%	54,478	313.2%	-219,757	-75.4%
3Q	309,747	317,416	104,596	-205,151	-66.2%	-212,819	-67.0%	328,873	180,560	-129,188	-41.7%	75,963	72.6%	-148,314	-45.1%
4Q	234,845	237,562	60,193	-174,652	-74.4%	-177,369	-74.7%	242,211	157,541	-77,304	-32.9%	97,348	161.7%	-84,670	-35.0%
Total	1,027,249	1,051,890	349,897	-677,352	-65.9%	-701,993	-66.7%	1,081,069	450,085	-577,163	-56.2%	100,189	28.6%	-630,984	-58.4%



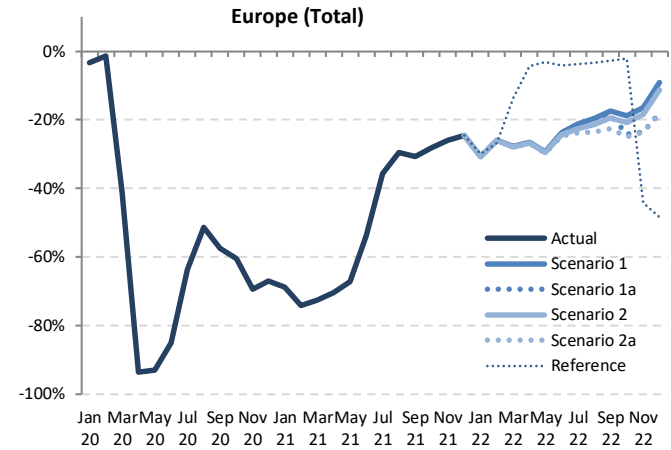
Seat Capacity (thousand) - Europe International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	72,292	44,601	44,601	44,601	44,600	45,105	-25,059 to -25,059	-36.0% to -36.0%	28,507 to 28,508	177.1% to 177.1%	-27,691 to -27,691	-38.3% to -38.3%		
February	72,181	44,617	44,617	44,606	44,599	43,924	-19,301 to -19,284	-30.2% to -30.2%	33,739 to 33,757	310.7% to 310.8%	-27,582 to -27,564	-38.2% to -38.2%		
March	79,382	49,761	49,761	49,653	49,587	60,788	-23,401 to -23,227	-32.1% to -31.8%	36,428 to 36,602	276.8% to 278.2%	-29,795 to -29,621	-37.5% to -37.3%		
April	92,776	58,483	58,483	58,280	58,160	77,970	-25,877 to -25,554	-30.8% to -30.4%	41,310 to 41,233	245.2% to 247.1%	-34,617 to -34,294	-37.3% to -37.0%		
May	96,567	61,290	61,290	60,981	60,793	87,781	-32,597 to -32,100	-34.9% to -34.4%	39,726 to 40,223	188.6% to 190.9%	-35,774 to -35,277	-37.0% to -36.5%		
June	111,614	72,088	72,088	71,409	70,912	91,574	-27,770 to -26,594	-28.1% to -26.9%	36,955 to 38,131	108.8% to 112.3%	-40,702 to -39,527	-36.5% to -35.4%		
July	117,051	79,945	79,945	78,259	76,506	98,134	-28,745 to -25,307	-27.3% to -24.0%	20,172 to 23,610	35.8% to 41.9%	-40,545 to -37,107	-34.6% to -31.7%		
August	115,725	82,266	82,266	79,962	77,085	98,157	-28,543 to -23,363	-27.0% to -22.1%	13,000 to 18,181	20.3% to 28.4%	-38,640 to -33,459	-33.4% to -28.9%		
September	107,745	79,087	77,840	76,773	75,964	93,293	-25,902 to -19,779	-26.2% to -20.0%	12,825 to 18,948	21.3% to 31.5%	-34,781 to -28,658	-32.3% to -26.6%		
October	95,171	72,728	67,139	70,453	65,874	88,842	-26,654 to -19,800	-28.8% to -21.4%	5,817 to 12,671	9.7% to 21.1%	-29,297 to -22,443	-30.8% to -23.6%		
November	71,934	56,800	50,930	54,998	50,533	41,553	-19,951 to -13,684	-28.3% to -19.4%	2,996 to 9,263	6.3% to 19.5%	-21,401 to -15,134	-29.8% to -21.0%		
December	79,927	65,330	57,698	63,357	57,021	39,247	-14,812 to -6,503	-20.6% to -9.1%	7,075 to 15,384	14.2% to 30.8%	-22,906 to -14,597	-28.7% to -18.3%		
1Q	223,854	138,978	138,978	138,860	138,786	149,818	-67,761 to -67,569	-32.8% to -32.7%	98,675 to 98,867	246.0% to 246.5%	-85,068 to -84,876	-38.0% to -37.9%		
2Q	300,958	191,860	191,860	190,670	189,865	257,324	-86,244 to -84,249	-31.2% to -30.5%	117,991 to 119,987	164.2% to 166.9%	-111,093 to -109,098	-36.9% to -36.3%		
3Q	340,522	241,298	240,051	234,994	226,556	289,764	-83,191 to -68,450	-26.9% to -22.1%	45,996 to 60,738	25.5% to 33.6%	-113,965 to -99,224	-33.5% to -29.1%		
4Q	247,032	194,858	175,768	188,808	179,428	169,642	-61,417 to -39,987	-26.2% to -17.0%	15,887 to 37,317	10.1% to 23.7%	-73,604 to -52,174	-29.8% to -21.1%		
Total	1,112,366	766,994	746,657	753,331	728,635	866,547	-298,614 to -260,254	-29.1% to -25.3%	278,549 to 316,909	61.9% to 70.4%	-383,731 to -345,371	-34.5% to -31.0%		

Seat Capacity (thousand) - Europe Domestic															
Year	2019			2020					2021						
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	29,764	29,259	30,380	615	2.1%	1,121	3.8%	28,966	14,813	-14,951	-50.2%	-15,567	-51.2%	-14,153	-48.9%
February	27,380	27,206	28,027	647	2.4%	822	3.0%	27,867	12,670	-14,710	-53.7%	-15,357	-54.8%	-15,197	-54.5%
March	30,726	30,142	20,943	-9,783	-31.8%	-9,199	-30.5%	29,780	15,245	-15,480	-50.4%	-5,698	-27.2%	-14,534	-48.8%
April	30,181	30,043	3,621	-26,560	-88.0%	-26,422	-87.9%	29,833	16,967	-13,214	-43.8%	13,346	368.6%	-12,866	-43.1%
May	32,290	32,062	4,214	-28,076	-87.0%	-27,849	-86.9%	32,130	20,157	-12,133	-37.6%	15,944	378.4%	-11,973	-37.3%
June	32,792	32,561	10,465	-22,328	-68.1%	-22,096	-67.9%	32,620	26,884	-5,908	-18.0%	16,419	156.9%	-5,736	-17.6%
July	33,177	32,943	20,622	-12,555	-37.8%	-12,320	-37.4%	33,351	32,620	-556	-1.7%	11,998	58.2%	-730	-2.2%
August	33,181	32,947	25,615	-7,566	-22.8%	-7,332	-22.3%	33,208	33,596	416	1.3%	7,982	31.2%	388	1.2%
September	33,215	32,981	23,045	-10,170	-30.6%	-9,936	-30.1%	33,298	31,213	-2,003	-6.0%	8,168	35.4%	-2,086	-6.3%
October	31,952	31,409	21,315	-10,637	-33.3%	-10,095	-32.1%	31,493	29,427	-2,525	-7.9%	8,112	38.1%	-2,066	-6.6%
November	29,429	28,929	15,452	-13,976	-47.5%	-13,476	-46.6%	29,171	26,349	-3,079	-10.5%	10,897	70.5%	-2,822	-9.7%
December	29,016	28,366	16,034	-12,983	-44.7%	-12,332	-43.5%	28,628	26,083	-2,933	-10.1%	10,049	62.7%	-2,545	-8.9%
1Q	87,870	86,606	79,350	-8,520	-9.7%	-7,256	-8.4%	86,612	42,728	-45,142	-51.4%	-36,622	-46.2%	-43,884	-50.7%
2Q	95,263	94,666	18,299	-76,964	-80.8%	-76,367	-80.7%	94,583	64,007	-31,255	-32.8%	45,708	249.8%	-30,575	-32.3%
3Q	99,573	98,870	69,282	-30,291	-30.4%	-29,588	-29.9%	99,857	97,429	-2,143	-2.2%	28,148	40.6%	-2,428	-2.4%
4Q	90,397	88,704	52,801	-37,596	-41.6%	-35,903	-40.5%	89,292	81,859	-8,538	-9.4%	29,058	55.0%	-7,434	-8.3%
Total	373,102	368,846	219,731	-153,371	-41.1%	-149,115	-40.4%	370,345	286,024	-87,079	-23.3%	66,292	30.2%	-84,321	-22.8%



Seat Capacity (thousand) - Europe Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021			Compared to Baseline		
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f		f/g-1	
January	28,676	24,312	24,312	24,311	24,311	24,493	-5,453 to -5,453	-18.3% to -18.3%	9,498 to 9,498	64.1% to 64.1%	-4,365 to -4,365	-15.2% to -15.2%		
February	28,412	22,908	22,908	22,908	22,908	22,908	-4,472 to -4,472	-16.3% to -16.3%	10,238 to 10,238	80.8% to 80.8%	-5,504 to -5,504	-19.4% to -19.4%		
March	29,422	25,130	25,130	25,131	25,131	28,669	-5,613 to -5,595	-18.3% to -18.2%	9,868 to 9,886	64.7% to 64.8%	-4,308 to -4,290	-14.6% to -14.6%		
April	29,680	25,394	25,394	25,384	25,361	31,385	-4,820 to -4,787	-16.0% to -15.9%	8,394 to 8,427	49.5% to 49.7%	-4,320 to -4,287	-14.6% to -14.4%		
May	32,185	27,586	27,586	27,562	27,529	34,044	-4,761 to -4,704	-14.7% to -14.6%	7,372 to 7,429	36.6% to 36.9%	-4,656 to -4,599	-14.5% to -14.3%		
June	32,667	28,078	28,078	28,034	27,985	34,415	-4,807 to -4,714	-14.7% to -14.4%	1,101 to 1,194	4.1% to 4.4%	-4,682 to -4,589	-14.3% to -14.0%		
July	33,681	29,083	29,083	29,003	28,916	34,930	-4,261 to -4,094	-12.8% to -12.3%	-3,705 to -3,538	-11.4% to -10.8%	-4,765 to -4,598	-14.1% to -13.7%		
August	33,420	29,283	29,283	29,112	28,880	35,893	-4,301 to -3,898	-13.0% to -11.7%	-4,716 to -4,314	-14.0% to -12.8%	-4,540 to -4,137	-13.6% to -12.4%		
September	33,555	29,843	29,622	29,587	29,178	35,027	-4,037 to -3,372	-12.2% to -10.2%	-2,034 to -1,370	-6.5% to -4.4%	-4,377 to -3,712	-13.0% to -11.1%		
October	31,497	28,400	27,214	28,118	27,553	33,052	-4,738 to -3,552	-14.8% to -11.1%	-2,213 to -1,027	-7.5% to -3.5%	-4,283 to -3,097	-13.6% to -9.8%		
November	29,309	26,575	25,338	26,422	25,720	14,258	-4,091 to -2,853	-13.9% to -9.7%	-1,011 to 226	-3.8% to 0.9%	-3,970 to -2,733	-13.5% to -9.3%		
December	28,751	26,246	24,945	26,094	25,363	12,760	-4,072 to -2,770	-14.0% to -9.5%	-1,138 to 163	-4.4% to 0.6%	-3,807 to -2,505	-13.2% to -8.7%		
1Q	86,510	72,349	72,349	72,351	72,332	76,070	-15,538 to -15,519	-17.7% to -17.7%	29,604 to 29,622	69.3% to 69.3%	-14,178 to -14,160	-16.4% to -16.4%		
2Q	94,532	81,058	81,058	80,980	80,875	99,844	-14,388 to -14,205	-15.1% to -14.9%	16,867 to 17,050	26.4% to 26.6%	-13,658 to -13,475	-14.4% to -14.3%		
3Q	100,655	88,208	87,987	87,703	86,974	105,851	-12,599 to -11,365	-12.7% to -11.4%	-10,456 to -9,222	-10.7% to -9.5%	-13,682 to -12,447	-13.6% to -12.4%		
4Q	89,557	81,222	77,497	80,635	78,636	60,071	-12,901 to -9,176	-14.3% to -10.2%	-4,362 to -637	-5.3% to -0.8%	-12,060 to -8,335	-13.5% to -9.3%		
Total	371,254	322,836	318,891	321,668	318,817	341,835	-54,286 to -50,266	-14.5% to -13.5%	32,793 to 36,813	11.5% to 12.9%	-52,438 to -48,418	-14.1% to -13.0%		

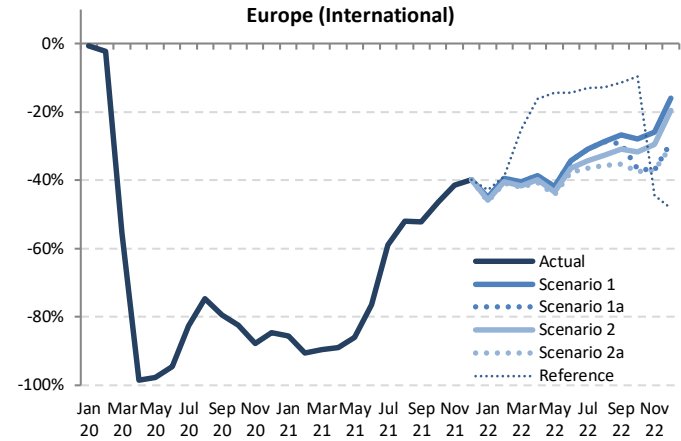
Seat Capacity (thousand) - Europe International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	99,424	99,546	96,154	-3,270	-3.3%	-3,393	-3.4%	100,207	30,906	-68,517	-68.9%	-65,247	-67.9%	-69,301	-69.2%
February	91,280	94,949	90,084	-1,196	-1.3%	-4,865	-5.1%	97,505	23,530	-67,751	-74.2%	-66,555	-73.9%	-73,975	-75.9%
March	103,713	106,297	60,825	-42,889	-41.4%	-45,472	-42.8%	107,255	28,404	-75,309	-72.6%	-32,421	-53.3%	-78,851	-73.5%
April	114,217	116,481	7,288	-106,929	-93.6%	-109,193	-93.7%	119,378	33,816	-80,401	-70.4%	26,528	364.0%	-85,562	-71.7%
May	125,680	126,177	8,771	-116,910	-93.0%	-117,407	-93.0%	127,423	41,225	-84,456	-67.2%	32,454	370.0%	-86,198	-67.6%
June	131,474	134,735	19,636	-111,839	-85.1%	-115,100	-85.4%	139,413	60,841	-70,633	-53.7%	41,205	209.8%	-78,572	-56.4%
July	138,429	141,260	50,182	-88,246	-63.7%	-91,077	-64.5%	145,980	88,955	-49,473	-35.7%	38,773	77.3%	-57,025	-39.1%
August	138,809	140,979	67,518	-71,292	-51.4%	-73,461	-52.1%	145,073	97,682	-41,128	-29.6%	30,164	44.7%	-47,392	-32.7%
September	132,082	134,047	56,178	-75,904	-57.5%	-77,869	-58.1%	137,678	91,352	-40,730	-30.8%	35,174	62.6%	-46,325	-33.6%
October	124,480	124,119	49,091	-75,389	-60.6%	-75,028	-60.4%	125,450	89,484	-34,996	-28.1%	40,393	82.3%	-35,966	-28.7%
November	99,913	99,495	30,601	-69,312	-69.4%	-68,894	-69.2%	100,414	73,886	-26,026	-26.0%	43,286	141.5%	-26,528	-26.4%
December	100,849	102,652	33,301	-67,548	-67.0%	-69,350	-67.6%	105,639	76,029	-24,820	-24.6%	42,728	128.3%	-29,610	-28.0%
1Q	294,417	300,792	247,063	-47,355	-16.1%	-53,729	-17.9%	304,967	82,840	-211,578	-71.9%	-164,223	-66.5%	-222,127	-72.8%
2Q	371,372	377,394	35,694	-335,677	-90.4%	-341,700	-90.5%	386,213	135,881	-235,490	-63.4%	100,187	280.7%	-250,332	-64.8%
3Q	409,320	416,286	173,878	-235,442	-57.5%	-242,408	-58.2%	428,731	277,989	-131,331	-32.1%	104,111	59.9%	-150,742	-35.2%
4Q	325,242	326,266	112,993	-212,249	-65.3%	-213,272	-65.4%	331,503	239,399	-85,843	-26.4%	126,406	111.9%	-92,104	-27.8%
Total	1,400,351	1,420,737	569,628	-830,723	-59.3%	-851,108	-59.9%	1,451,414	736,109	-664,242	-47.4%	166,481	29.2%	-715,304	-49.3%



Seat Capacity (thousand) - Europe International + Domestic														
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g/e-1	g-f	
January	100,968	68,912	68,912	68,912	68,911	69,598	-30,512 to -30,511	-30.7% to -30.7%	38,005 to 38,006	123.0% to 123.0%	-32,057 to -32,056	-31.7% to -31.7%		
February	100,593	67,525	67,525	67,514	67,507	66,832	-23,773 to -23,755	-26.0% to -26.0%	43,978 to 43,995	186.9% to 187.0%	-33,086 to -33,069	-32.9% to -32.9%		
March	108,803	74,891	74,891	74,784	74,700	89,457	-29,013 to -28,823	-28.0% to -27.8%	46,296 to 46,487	163.0% to 163.7%	-34,103 to -33,913	-31.3% to -31.2%		
April	122,457	83,877	83,877	83,664	83,520	109,355	-30,697 to -30,341	-26.9% to -26.6%	49,705 to 50,061	147.0% to 148.0%	-38,936 to -38,580	-31.8% to -31.5%		
May	128,752	88,876	88,876	88,852	88,322	121,825	-37,358 to -36,804	-29.7% to -29.3%	47,097 to 47,651	114.2% to 115.6%	-40,430 to -39,876	-31.4% to -31.0%		
June	144,281	100,166	100,166	99,444	98,897	125,989	-32,577 to -31,308	-24.8% to -23.8%	38,057 to 39,325	62.6% to 64.6%	-45,384 to -44,116	-31.5% to -30.6%		
July	150,732	109,027	109,027	107,262	105,422	133,244	-33,007 to -29,402	-23.8% to -21.2%	16,467 to 20,072	18.5% to 22.6%	-45,310 to -41,705	-30.1% to -27.7%		
August	149,145	111,548	111,548	109,074	105,965	134,051	-32,844 to -27,261	-23.7% to -19.6%	8,284 to 13,867	8.5% to 14.2%	-43,179 to -37,596	-29.0% to -25.2%		
September	141,300	108,930	107,462	106,360	102,143	128,320	-29,939 to -23,152	-22.7% to -17.5%	10,790 to 17,578	11.8% to 19.2%	-39,157 to -32,370	-27.7% to -22.9%		
October	126,667	101,128	94,353	98,572	93,427	121,894	-31,054 to -23,352	-24.9% to -18.8%	3,943 to 11,644	4.4% to 13.0%	-33,241 to -25,539	-26.2% to -20.2%		
November	101,243	83,375	76,268	81,420	76,253	55,811	-23,660 to -16,538	-23.7% to -16.6%	2,367 to 9,489	3.2% to 12.8%	-24,990 to -17,868	-24.7% to -17.6%		
December	108,678	91,577	82,643	89,451	82,384	52,007	-18,465 to -9,273	-18.3% to -9.2%	6,355 to 15,548	8.4% to 20.4%	-26,294 to -17,102	-24.2% to -15.7%		
1Q	310,365	211,328	211,328	211,210	211,719	225,887	-83,299 to -83,090	-28.3% to -28.2%	128,279 to 128,488	154.9% to 155.1%	-99,246 to -99,037	-32.0% to -31.9%		
2Q	395,490	272,918	272,918	271,650	270,740	357,168	-100,632 to -98,453	-27.1% to -26.5%	134,859 to 137,037	99.2% to 100.9%	-124,751 to -122,572	-31.5% to -31.0%		
3Q	441,177	329,506	328,038	322,696	313,530	395,614	-95,790 to -79,814	-23.4% to -19.5%	35,541 to 51,517	12.8% to 18.5%	-127,647 to -111,671	-28.9% to -25.3%		
4Q	336,588	276,080	253,264	269,442	252,064	229,713	-73,179 to -49,163	-22.5% to -15.1%	12,664 to 36,680	5.3% to 15.3%	-84,525 to -60,509	-25.1% to -18.0%		
Total	1,483,620	1,089,831	1,065,548	1,074,999	1,047,452	1,208,383	-352,899 to -310,520	-25.2% to -22.2%	311,343 to 353,722	42.3% to 48.1%	-436,168 to -393,789	-29.4% to -26.5%		

Passenger Number (thousand) - Europe International

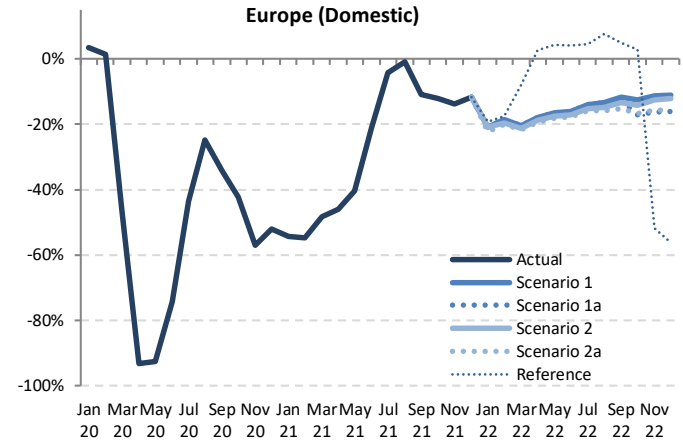
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	54,971	55,834	54,628	-342	-0.6%	-1,206	-2.2%	56,202	7,859	-47,112	-85.7%	-46,769	-85.6%	-48,343	-86.0%
February	51,262	54,715	50,081	-1,180	-2.3%	-4,634	-8.5%	55,857	4,805	-46,457	-90.6%	-45,276	-90.4%	-51,052	-91.4%
March	59,889	62,928	26,672	-33,217	-55.5%	-36,256	-57.6%	63,570	6,182	-53,707	-89.7%	-20,490	-76.8%	-57,389	-90.3%
April	70,512	73,026	1,061	-69,451	-98.5%	-71,965	-98.5%	75,108	7,798	-62,714	-88.9%	6,737	635.1%	-67,310	-89.6%
May	76,436	77,528	1,726	-74,710	-97.7%	-75,802	-97.8%	77,898	10,596	-65,841	-86.1%	8,869	513.8%	-67,302	-86.4%
June	84,132	87,728	4,459	-79,673	-94.7%	-83,269	-94.9%	91,015	19,835	-64,296	-76.4%	15,377	344.9%	-71,180	-78.2%
July	91,216	94,520	15,903	-75,313	-82.6%	-78,617	-83.2%	97,561	37,329	-53,887	-59.1%	21,426	134.7%	-60,232	-61.7%
August	91,988	94,733	23,358	-68,630	-74.6%	-71,375	-75.3%	97,377	44,099	-47,888	-52.1%	20,741	88.8%	-53,278	-54.7%
September	83,010	85,459	17,099	-65,911	-79.4%	-68,361	-80.0%	87,610	39,692	-43,318	-52.2%	22,593	132.1%	-47,918	-54.7%
October	77,076	77,746	13,548	-63,528	-82.4%	-64,199	-82.6%	78,195	41,345	-35,731	-46.4%	27,797	205.2%	-36,850	-47.1%
November	57,498	57,945	6,965	-50,533	-87.9%	-50,979	-88.0%	58,084	33,680	-23,818	-41.4%	26,715	383.5%	-24,405	-42.0%
December	58,935	61,360	9,037	-49,898	-84.7%	-52,323	-85.3%	63,174	35,438	-23,497	-39.9%	26,401	292.1%	-27,736	-43.9%
1Q	166,121	173,478	131,381	-34,739	-20.9%	-42,096	-24.3%	175,629	18,846	-147,275	-88.7%	-112,536	-85.7%	-156,784	-89.3%
2Q	231,080	238,282	7,246	-223,834	-96.9%	-231,036	-97.0%	244,021	38,229	-192,851	-83.5%	30,983	427.6%	-205,792	-84.3%
3Q	266,213	274,712	56,360	-209,853	-78.8%	-218,352	-79.5%	282,548	121,120	-145,093	-54.5%	64,760	114.9%	-161,427	-57.1%
4Q	193,509	197,051	29,550	-163,959	-84.7%	-167,501	-85.0%	199,453	110,462	-83,046	-42.9%	80,913	273.8%	-88,990	-44.6%
Total	856,922	883,523	224,537	-632,385	-73.8%	-658,986	-74.6%	901,651	288,657	-568,265	-66.3%	64,120	28.6%	-612,993	-68.0%



Year	Passenger Number (thousand) - Europe International											
	2022						2021					
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
f	g	h	i	j	k	l	m	n	o	p	q	r
January	57,257	30,218	30,218	29,780	29,561	31,445	-25,410 to -24,753	-46.2% to -45.0%	21,702 to 22,359	276.1% to 284.5%	-27,696 to -27,039	-48.4% to -47.2%
February	58,137	30,995	30,995	30,505	30,329	31,376	-20,933 to -20,267	-40.8% to -39.5%	25,524 to 26,190	531.2% to 545.1%	-27,808 to -27,142	-47.8% to -46.7%
March	65,405	35,685	35,685	34,942	34,699	44,785	-25,190 to -24,204	-42.1% to -40.4%	28,517 to 29,503	461.3% to 477.3%	-30,707 to -29,721	-46.9% to -45.4%
April	78,139	43,224	43,224	42,361	41,859	59,157	-28,653 to -27,288	-40.6% to -38.7%	34,061 to 35,246	436.8% to 454.3%	-36,279 to -34,915	-46.4% to -44.7%
May	79,242	44,505	44,505	43,279	42,569	65,464	-33,867 to -31,931	-44.3% to -41.8%	31,973 to 33,910	301.8% to 320.0%	-36,673 to -34,736	-46.3% to -43.8%
June	95,520	55,334	55,334	53,455	52,476	72,089	-31,656 to -28,977	-37.6% to -34.2%	32,640 to 35,499	164.6% to 179.0%	-43,045 to -40,186	-45.1% to -42.1%
July	101,805	62,972	62,972	59,967	57,988	79,370	-33,228 to -28,244	-36.4% to -31.0%	20,659 to 25,643	55.3% to 68.7%	-43,817 to -38,833	-43.0% to -38.1%
August	101,148	65,625	65,625	61,913	59,073	80,228	-32,914 to -26,363	-35.8% to -28.7%	14,974 to 21,526	34.0% to 48.8%	-42,075 to -35,523	-41.6% to -35.1%
September	90,814	60,824	60,824	58,713	57,364	53,753	-29,257 to -22,186	-35.2% to -26.7%	14,061 to 21,132	35.4% to 53.2%	-37,062 to -29,990	-40.8% to -33.0%
October	79,509	55,596	55,596	48,869	52,668	48,157	-28,919 to -21,480	-37.5% to -27.9%	6,812 to 14,251	16.5% to 34.5%	-31,352 to -23,913	-39.4% to -30.1%
November	58,869	42,603	42,603	40,530	36,169	31,983	-21,329 to -14,894	-37.1% to -25.9%	2,490 to 8,924	7.4% to 26.5%	-22,700 to -16,266	-38.6% to -27.6%
December	65,830	49,493	49,493	41,876	47,387	30,503	-17,741 to -9,442	-30.1% to -16.0%	5,756 to 14,055	16.2% to 39.7%	-24,636 to -16,336	-37.4% to -24.8%
1Q	180,799	96,898	96,898	95,227	94,588	107,606	-71,532 to -69,223	-43.1% to -41.7%	75,743 to 78,052	401.9% to 414.2%	-86,211 to -83,901	-47.7% to -46.4%
2Q	252,901	143,064	143,064	139,096	136,904	196,709	-94,176 to -88,016	-40.8% to -38.1%	98,675 to 104,835	258.1% to 274.2%	-115,997 to -109,837	-45.9% to -43.4%
3Q	293,767	189,421	189,421	187,310	179,244	233,177	-95,399 to -76,792	-35.8% to -28.8%	49,694 to 68,300	41.0% to 56.4%	-122,954 to -104,347	-41.9% to -35.5%
4Q	204,208	147,692	147,692	140,585	125,520	132,142	-67,989 to -45,816	-35.1% to -23.7%	15,058 to 37,230	13.6% to 33.7%	-76,888 to -56,515	-38.5% to -27.7%
Total	931,675	577,074	577,074	554,231	554,152	669,634	-329,096 to -279,848	-38.4% to -32.7%	239,169 to 288,417	82.9% to 99.9%	-403,849 to -354,600	-43.3% to -38.1%

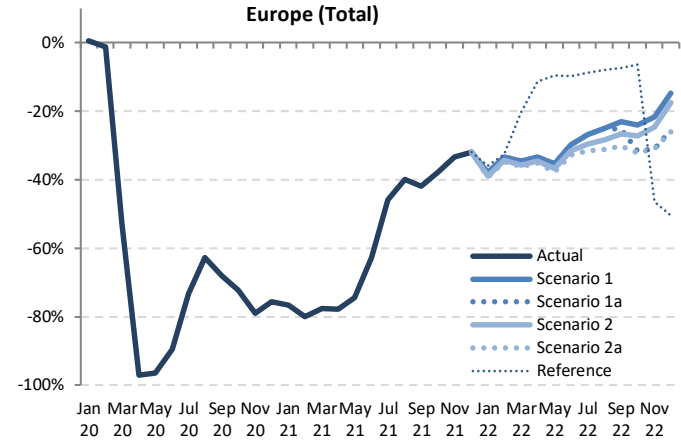


Passenger Number (thousand) - Europe Domestic															
Year	2019			2020					2021						
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	22,558	22,307	23,319	761	3.4%	1,012	4.5%	22,102	10,292	-12,266	-54.4%	-13,027	-55.9%	-11,810	-53.4%
February	21,426	21,417	21,730	304	1.4%	313	1.5%	21,955	9,712	-11,714	-54.7%	-12,018	-55.3%	-12,243	-55.8%
March	24,711	24,386	13,224	-11,487	-46.5%	-11,162	-45.8%	24,112	12,760	-11,951	-48.4%	-464	-3.5%	-11,352	-47.1%
April	24,621	24,655	1,661	-22,960	-93.3%	-22,995	-93.3%	24,502	13,305	-11,316	-46.0%	11,644	701.2%	-11,197	-45.7%
May	26,074	26,045	1,961	-24,113	-92.5%	-24,084	-92.5%	26,121	15,558	-10,516	-40.3%	13,597	693.3%	-10,563	-40.4%
June	27,861	27,830	7,173	-20,688	-74.3%	-20,657	-74.2%	27,902	21,997	-5,864	-21.0%	14,823	206.6%	-5,906	-21.2%
July	28,906	28,874	16,346	-12,560	-43.5%	-12,528	-43.4%	29,254	27,684	-1,222	-4.2%	11,338	69.4%	-1,571	-5.4%
August	28,485	28,453	21,444	-7,041	-24.7%	-7,009	-24.6%	28,702	28,254	-232	-0.8%	6,809	31.8%	-449	-1.6%
September	27,375	27,345	18,055	-9,320	-34.0%	-9,290	-34.0%	27,630	24,418	-2,958	-10.8%	6,363	35.2%	-3,212	-11.6%
October	26,262	25,970	15,175	-11,087	-42.2%	-10,795	-41.6%	26,060	23,065	-3,196	-12.2%	7,890	52.0%	-2,994	-11.5%
November	23,434	23,173	10,089	-13,345	-56.9%	-13,085	-56.5%	23,386	20,207	-3,227	-13.8%	10,118	100.3%	-3,179	-13.6%
December	22,929	22,549	10,994	-11,935	-52.1%	-11,555	-51.2%	22,776	20,236	-2,694	-11.7%	9,241	84.1%	-2,540	-11.2%
1Q	68,695	68,111	58,273	-10,422	-15.2%	-9,838	-14.4%	68,169	32,763	-35,932	-52.3%	-25,510	-43.8%	-35,406	-51.9%
2Q	78,556	78,530	10,795	-67,761	-86.3%	-67,735	-86.3%	78,525	50,859	-27,697	-35.3%	40,064	371.1%	-27,666	-35.2%
3Q	84,767	84,672	55,845	-28,921	-34.1%	-28,827	-34.0%	85,586	80,355	-4,412	-5.2%	24,510	43.9%	-5,231	-6.1%
4Q	72,625	71,693	36,258	-36,367	-50.1%	-35,435	-49.4%	72,222	63,508	-9,117	-12.6%	27,250	75.2%	-8,714	-12.1%
Total	304,642	303,006	161,171	-143,471	-47.1%	-141,834	-46.8%	304,502	227,485	-77,157	-25.3%	66,314	41.1%	-77,017	-25.3%



Passenger Number (thousand) - Europe Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	21,971	17,867	17,867	17,632	17,515	18,236	-5,043 to -4,691	-22.4% to -20.8%	7,223 to 7,575	70.2% to 73.6%	-4,457 to -4,105	-20.3% to -18.7%		
February	22,478	17,432	17,432	17,244	17,158	17,653	-4,269 to -3,995	-19.9% to -18.6%	7,446 to 7,720	76.7% to 79.5%	-5,320 to -5,046	-23.7% to -22.4%		
March	23,921	19,684	19,684	19,461	19,349	22,733	-5,362 to -5,027	-21.7% to -20.3%	6,589 to 6,924	51.6% to 54.3%	-4,572 to -4,237	-19.1% to -17.7%		
April	24,478	20,205	20,205	19,986	19,849	25,275	-4,772 to -4,416	-19.4% to -17.9%	6,544 to 6,900	49.2% to 51.9%	-4,629 to -4,273	-18.9% to -17.5%		
May	26,274	21,767	21,767	21,501	21,332	27,191	-4,742 to -4,307	-18.2% to -16.5%	5,774 to 6,209	37.1% to 39.9%	-4,942 to -4,507	-18.8% to -17.2%		
June	28,059	23,374	23,374	23,079	22,903	28,981	-4,959 to -4,487	-17.8% to -16.1%	906 to 1,377	4.1% to 6.3%	-5,156 to -4,685	-18.4% to -16.7%		
July	29,667	24,876	24,876	24,533	24,323	30,214	-4,583 to -4,030	-15.9% to -13.9%	-3,361 to -2,808	-12.1% to -10.1%	-5,344 to -4,791	-18.0% to -16.1%		
August	29,005	24,708	24,708	24,282	23,959	30,632	-4,526 to -3,777	-15.9% to -13.3%	-4,295 to -3,546	-15.2% to -12.5%	-5,046 to -4,297	-17.4% to -14.8%		
September	27,958	24,171	23,904	23,693	23,217	28,709	-4,159 to -3,204	-15.2% to -11.7%	-1,201 to -246	-4.9% to -1.0%	-4,742 to -3,787	-17.0% to -13.5%		
October	26,171	22,954	21,794	22,509	21,874	27,033	-4,468 to -3,308	-17.0% to -12.6%	-1,271 to -111	-5.5% to -0.5%	-4,377 to -3,217	-16.7% to -12.3%		
November	23,594	20,813	19,644	20,518	19,772	11,304	-3,790 to -2,621	-16.2% to -11.2%	-563 to 606	-2.8% to 3.0%	-3,950 to -2,781	-16.7% to -11.8%		
December	22,969	20,409	19,236	20,145	19,355	10,045	-3,693 to -2,521	-16.1% to -11.0%	-1,000 to 173	-4.9% to 0.9%	-3,733 to -2,560	-16.3% to -11.1%		
1Q	68,370	54,983	54,983	54,337	54,021	58,622	-14,674 to -13,712	-21.4% to -20.0%	21,258 to 22,219	64.9% to 67.8%	-14,349 to -13,388	-21.0% to -19.6%		
2Q	78,811	65,346	65,346	64,566	64,084	81,447	-14,473 to -13,210	-18.4% to -16.8%	13,224 to 14,487	26.0% to 28.5%	-14,727 to -13,465	-18.7% to -17.1%		
3Q	86,630	73,755	73,488	72,508	71,498	89,555	-13,268 to -11,011	-15.7% to -13.0%	-8,857 to -6,600	-11.0% to -8.2%	-15,131 to -12,874	-17.5% to -14.9%		
4Q	72,733	64,175	60,674	63,172	61,001	48,382	-11,951 to -8,449	-16.5% to -11.6%	-2,834 to 668	-4.5% to 1.1%	-12,060 to -8,558	-16.6% to -11.8%		
Total	306,544	258,259	254,490	254,583	250,604	278,006	-54,038 to -46,383	-17.7% to -15.2%	23,119 to 30,774	10.2% to 13.5%	-55,940 to -48,285	-18.2% to -15.8%		

Passenger Number (thousand) - Europe International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	77,528	78,142	77,947	419	0.5%	-194	-0.2%	78,303	18,151	-59,378	-76.6%	-59,797	-76.7%	-60,153	-76.8%
February	72,688	76,133	71,811	-877	-1.2%	-4,321	-5.7%	77,812	14,517	-58,171	-80.0%	-57,295	-79.8%	-63,295	-81.3%
March	84,599	87,314	39,896	-44,703	-52.8%	-47,418	-54.3%	87,682	18,941	-65,658	-77.6%	-20,955	-25.5%	-68,741	-78.4%
April	95,133	97,681	2,722	-92,411	-97.1%	-94,960	-97.2%	99,610	21,103	-74,030	-77.8%	18,382	67.5%	-78,507	-78.8%
May	102,510	103,573	3,687	-98,823	-96.4%	-99,886	-96.4%	104,019	26,153	-76,357	-74.5%	22,466	609.3%	-77,866	-74.9%
June	111,993	115,558	11,632	-100,361	-89.6%	-103,926	-89.9%	118,917	41,832	-70,161	-62.6%	30,200	259.6%	-77,085	-64.8%
July	120,122	123,394	32,249	-87,873	-73.2%	-91,145	-73.9%	126,815	65,013	-55,109	-45.9%	32,764	101.6%	-61,802	-48.7%
August	120,473	123,186	44,802	-75,671	-62.8%	-78,384	-63.6%	126,079	72,353	-48,120	-39.9%	27,551	61.5%	-53,726	-42.6%
September	110,385	112,804	35,154	-75,231	-68.2%	-77,650	-68.8%	115,240	64,110	-46,275	-41.9%	28,955	82.4%	-51,130	-44.4%
October	103,338	103,716	28,723	-74,615	-72.2%	-74,993	-72.3%	104,254	64,410	-38,928	-37.7%	35,687	124.2%	-39,844	-38.2%
November	80,932	81,118	17,054	-63,878	-78.9%	-64,064	-79.0%	81,471	53,887	-27,045	-33.4%	36,833	216.0%	-27,584	-33.9%
December	81,864	83,909	20,031	-61,833	-75.5%	-63,878	-76.1%	85,949	55,674	-26,190	-32.0%	35,642	177.9%	-30,276	-35.2%
1Q	234,816	241,589	189,655	-45,161	-19.2%	-51,934	-21.5%	243,798	51,609	-183,207	-78.0%	-138,046	-72.8%	-192,189	-78.8%
2Q	309,636	316,812	18,041	-291,595	-94.2%	-298,771	-94.3%	322,547	89,088	-220,548	-71.2%	71,047	393.8%	-233,458	-72.4%
3Q	350,980	359,384	112,205	-248,774	-68.0%	-247,179	-68.8%	368,134	201,475	-149,504	-42.6%	89,270	79.6%	-166,659	-45.3%
4Q	266,133	268,743	65,807	-200,326	-75.3%	-202,936	-75.5%	271,674	173,970	-92,163	-34.6%	108,163	164.4%	-97,704	-36.0%
Total	1,161,564	1,186,528	385,708	-775,856	-66.8%	-800,820	-67.5%	1,206,153	516,142	-645,422	-55.6%	130,434	33.8%	-690,010	-57.2%

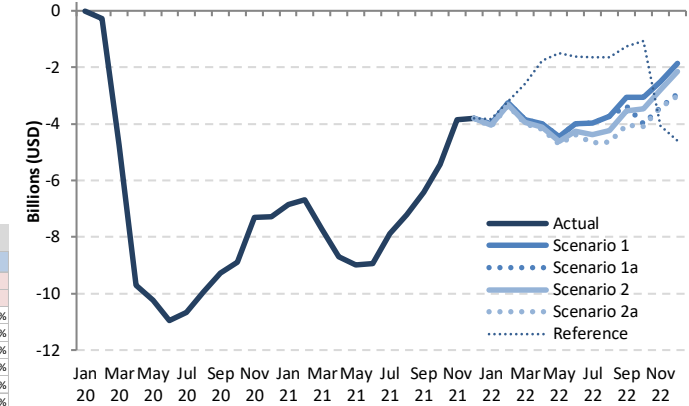


Passenger Number (thousand) - Europe International + Domestic																		
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline						
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g/f		f/g-1				
Month	f	g			-		g-a		g/a-1	g-e		g/f		f/g-1				
January	79,228	48,084	48,084	47,412	47,076	49,681	-30,453	-29,444	-39.3%	-38.0%	28,925	29,934	159.4%	164.9%	-32,153	-31,144	-40.6%	-39.3%
February	80,615	48,427	48,427	47,749	47,486	49,028	-25,202	-24,261	-34.7%	-33.4%	32,970	33,910	227.1%	233.6%	-33,128	-32,188	-41.1%	-39.9%
March	89,326	55,369	55,369	54,403	54,048	57,518	-30,552	-29,230	-36.1%	-34.6%	35,106	36,428	185.3%	192.3%	-35,279	-33,957	-39.5%	-38.0%
April	102,617	63,429	63,429	62,347	61,708	84,431	-33,425	-31,704	-35.1%	-33.3%	40,605	42,326	192.4%	200.6%	-40,909	-39,188	-39.9%	-38.2%
May	105,516	66,273	66,273	64,780	63,901	92,655	-38,609	-36,238	-37.7%	-35.4%	37,747	40,119	144.3%	153.4%	-41,615	-39,243	-39.4%	-37.2%
June	123,579	78,708	78,708	76,534	75,378	101,070	-36,615	-33,285	-32.7%	-29.7%	33,546	36,876	80.2%	88.2%	-48,201	-44,871	-39.0%	-36.3%
July	131,471	87,848	87,848	84,499	82,311	109,584	-37,811	-32,274	-31.5%	-26.9%	17,298	22,835	26.6%	35.1%	-49,161	-43,624	-37.4%	-33.2%
August	130,153	90,333	90,333	86,195	83,032	110,860	-37,441	-30,140	-31.1%	-25.0%	10,679	17,980	14.8%	24.9%	-47,121	-39,820	-36.2%	-30.6%
September	118,772	84,995	84,995	82,617	81,057	76,969	-33,416	-25,390	-30.3%	-23.0%	12,860	20,886	20.1%	32.6%	-41,803	-33,777	-35.2%	-28.4%
October	105,680	78,550	78,550	76,663	75,177	70,030	-36,900	-24,788	-32.2%	-24.0%	5,620	14,140	8.7%	22.0%	-35,649	-27,130	-33.7%	-25.7%
November	82,463	63,416	63,416	61,048	61,048	55,942	-25,073	-17,516	-31.0%	-21.6%	1,972	9,529	3.7%	17.7%	-26,604	-19,047	-32.3%	-23.1%
December	88,798	69,902	69,902	61,112	67,532	60,549	-40,548	-21,315	-26.0%	-14.6%	4,876	14,228	8.8%	25.6%	-28,249	-18,896	-31.8%	-21.3%
1Q	249,169	151,880	151,880	149,565	148,610	166,227	-86,206	-82,936	-36.7%	-35.3%	97,001	100,271	188.0%	194.3%	-100,560	-97,289	-40.4%	-39.0%
2Q	331,712	208,410	208,410	203,661	200,987	278,156	-108,649	-101,226	-35.1%	-32.7%	111,899	119,321	125.6%	133.9%	-130,724	-123,302	-39.4%	-37.2%
3Q	380,397	263,176	263,176	251,752	242,312	322,732	-108,667	-87,804	-31.0%	-25.0%	40,837	61,701	20.3%	30.6%	-138,085	-117,221	-36.3%	-30.8%
4Q	276,941	211,868	211,868	187,634	203,757	186,521	-79,612	-54,266	-29.9%	-20.4%	12,551	37,897	7.2%	21.8%	-90,420	-65,074	-32.6%	-23.5%
Total	1,238,219	835,333	835,333	808,721	808,735	778,430	-433,134	-326,231	-33.0%	-28.1%	262,288	319,191	50.8%	61.8%	-459,789	-402,886	-37.1%	-32.5%

Jan 20 Mar 20 May 20 Jul 20 Sep 20 Nov 20 Jan 21 Mar 21 May 21 Jul 21 Sep 21 Nov 21 Jan 22 Mar 22 May 22 Jul 22 Sep 22

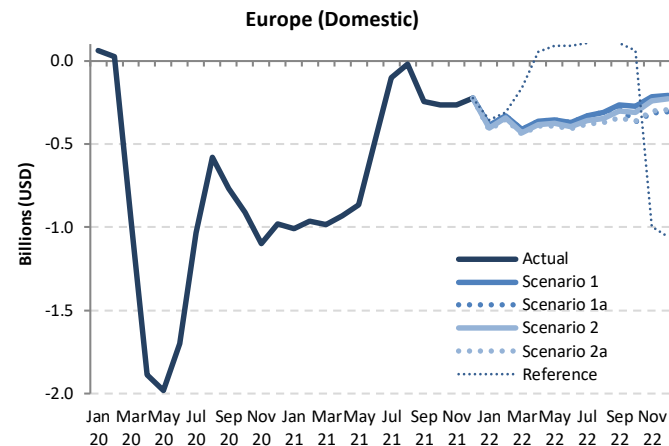
Passenger revenue (USD, million) - Europe International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	8,107	8,212	8,081	-26	-0.3%	-131	-1.6%	8,253	1,248	-6,859	-84.6%	-6,833	-84.6%	-7,005	-84.9%
February	7,484	7,926	7,212	-271	-3.6%	-714	-9.0%	8,033	813	-6,671	-89.1%	-6,400	-88.7%	-7,220	-89.9%
March	8,721	9,019	3,978	-4,743	-54.4%	-5,041	-55.9%	9,072	1,013	-7,708	-88.4%	-2,965	-74.5%	-8,058	-88.8%
April	9,880	10,209	181	-9,699	-98.2%	-10,028	-98.2%	10,518	1,193	-8,688	-87.9%	1,012	58.7%	-9,325	-88.7%
May	10,507	10,719	266	-10,241	-97.5%	-10,453	-97.5%	10,860	1,532	-8,975	-85.4%	1,266	47.6%	-9,328	-85.9%
June	11,543	11,987	601	-10,942	-94.8%	-11,386	-95.0%	12,445	2,612	-8,930	-77.4%	2,011	334.6%	-9,832	-79.0%
July	12,562	13,012	1,897	-10,665	-84.9%	-11,115	-85.4%	13,489	4,672	-7,890	-62.8%	2,775	146.3%	-8,817	-65.4%
August	12,687	13,066	2,755	-9,932	-78.3%	-10,311	-78.9%	13,497	5,477	-7,210	-56.8%	2,722	98.8%	-8,020	-59.4%
September	11,373	11,704	2,100	-9,273	-81.5%	-9,604	-82.1%	12,047	4,943	-6,430	-56.5%	2,843	135.4%	-7,104	-59.0%
October	10,658	10,776	1,773	-8,885	-83.4%	-9,002	-83.5%	10,946	5,215	-5,443	-51.1%	3,442	194.1%	-5,731	-52.4%
November	8,352	8,429	1,055	-7,296	-87.4%	-7,374	-87.5%	8,544	4,506	-3,845	-46.0%	3,451	327.0%	-4,038	-47.3%
December	8,652	8,955	1,375	-7,277	-84.1%	-7,580	-84.7%	9,258	4,838	-3,814	-44.1%	3,463	252.0%	-4,420	-47.7%
1Q	24,312	25,157	19,272	-5,040	-20.7%	-5,885	-23.4%	25,357	3,074	-21,238	-87.4%	-16,198	-84.1%	-22,284	-87.9%
2Q	31,930	32,915	1,048	-30,882	-96.7%	-31,867	-96.8%	33,822	5,337	-26,593	-83.3%	4,289	409.2%	-28,486	-84.2%
3Q	36,622	37,782	6,753	-29,870	-81.6%	-31,030	-82.1%	39,033	15,092	-21,530	-58.8%	8,340	123.5%	-23,941	-61.3%
4Q	27,661	28,160	4,203	-23,458	-84.8%	-23,956	-85.1%	28,748	14,559	-13,102	-47.4%	10,356	246.4%	-14,189	-49.4%
Total	120,525	124,014	31,275	-89,249	-74.1%	-92,738	-74.8%	126,961	38,062	-82,463	-68.4%	6,787	21.7%	-88,899	-70.0%

Europe (International)



Passenger revenue (USD, million) - Europe International															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	8,379	4,116	4,116	4,056	4,026	4,285	-4,081 to -3,991	-50.3% to -49.2%	2,778 to 2,868	222.6% to 229.8%	-4,353 to -4,264	-51.9% to -50.9%			
February	8,284	4,222	4,222	4,155	4,131	4,273	-3,353 to -3,262	-44.8% to -43.6%	3,318 to 3,409	408.4% to 419.6%	-4,153 to -4,062	-50.1% to -49.0%			
March	9,255	4,862	4,862	4,761	4,727	6,136	-3,993 to -3,859	-45.8% to -44.2%	3,714 to 3,849	366.6% to 379.9%	-4,527 to -4,392	-48.9% to -47.5%			
April	10,928	5,890	5,890	5,772	5,703	8,118	-4,177 to -3,990	-42.3% to -40.4%	4,510 to 4,697	378.1% to 393.7%	-5,225 to -5,038	-47.8% to -46.1%			
May	11,111	6,065	6,065	5,898	5,801	8,997	-4,706 to -4,441	-44.8% to -42.3%	4,269 to 4,534	278.7% to 296.0%	-5,311 to -5,046	-47.8% to -45.4%			
June	13,031	7,541	7,541	7,284	7,150	9,913	-4,392 to -4,001	-38.1% to -34.7%	4,538 to 4,929	173.7% to 188.7%	-5,881 to -5,490	-45.1% to -42.1%			
July	14,094	8,587	8,587	8,176	7,904	10,916	-4,658 to -3,975	-37.1% to -31.6%	3,232 to 3,915	69.2% to 83.8%	-6,190 to -5,507	-43.9% to -39.1%			
August	14,045	8,954	8,954	8,444	8,054	11,035	-4,633 to -3,733	-36.5% to -29.4%	2,577 to 3,477	47.1% to 63.5%	-5,991 to -5,091	-42.7% to -36.3%			
September	12,502	8,300	8,011	7,826	7,329	10,121	-4,044 to -3,073	-35.6% to -27.0%	2,386 to 3,357	48.3% to 67.9%	-5,173 to -4,202	-41.4% to -33.6%			
October	11,204	7,594	6,665	7,191	6,569	9,597	-4,089 to -3,064	-38.4% to -28.7%	1,354 to 2,379	26.0% to 45.6%	-4,634 to -3,609	-41.4% to -32.2%			
November	8,722	5,832	4,940	5,546	4,939	4,288	-3,413 to -2,519	-40.9% to -30.2%	432 to 1,326	9.6% to 29.4%	-3,783 to -2,890	-43.4% to -33.1%			
December	9,648	6,789	5,718	6,497	5,629	4,057	-3,023 to -1,863	-34.9% to -21.5%	791 to 1,951	16.4% to 40.3%	-4,019 to -2,860	-41.7% to -29.6%			
1Q	25,918	13,200	13,200	12,972	12,885	14,694	-11,427 to -11,112	-47.0% to -45.7%	9,811 to 10,126	319.2% to 329.4%	-13,033 to -12,718	-50.3% to -49.1%			
2Q	35,071	19,497	19,497	18,954	18,654	27,028	-13,275 to -12,433	-41.6% to -38.9%	13,318 to 14,160	249.5% to 265.3%	-16,416 to -15,574	-46.8% to -44.4%			
3Q	40,641	25,841	25,552	24,445	23,287	32,072	-13,335 to -10,781	-36.4% to -29.4%	8,195 to 10,749	54.3% to 71.2%	-17,355 to -14,800	-42.7% to -36.4%			
4Q	29,574	20,215	17,322	19,234	17,137	17,942	-10,524 to -7,446	-38.0% to -26.9%	2,578 to 5,656	17.7% to 38.8%	-12,437 to -9,359	-42.1% to -31.6%			
Total	131,204	78,752	75,571	75,605	71,963	91,736	-48,562 to -41,772	-40.3% to -34.7%	33,901 to 40,691	89.1% to 106.9%	-59,241 to -52,451	-45.2% to -40.0%			

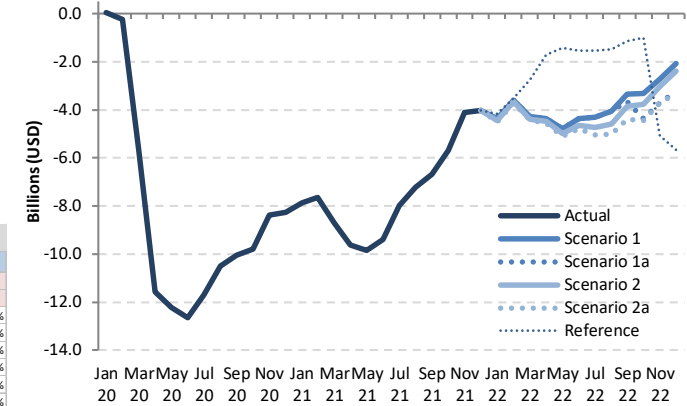
Passenger revenue (USD, million) - Europe Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,855	1,834	1,917	63	3.4%	83	4.5%	1,817	846	-1,008	-54.4%	-1,071	-55.9%	-971	-53.4%
February	1,762	1,761	1,787	25	1.4%	26	1.5%	1,805	798	-963	-54.7%	-988	-55.3%	-1,007	-55.8%
March	2,032	2,005	1,087	-944	-46.5%	-918	-45.8%	1,982	1,049	-983	-48.4%	-38	-3.5%	-933	-47.1%
April	2,024	2,027	137	-1,888	-93.3%	-1,891	-93.3%	2,014	1,094	-930	-46.0%	957	701.2%	-921	-45.7%
May	2,144	2,141	161	-1,982	-92.5%	-1,980	-92.5%	2,148	1,279	-865	-40.3%	1,118	693.3%	-868	-40.4%
June	2,291	2,288	590	-1,701	-74.3%	-1,698	-74.2%	2,294	1,808	-482	-21.0%	1,219	206.6%	-486	-21.2%
July	2,376	2,374	1,344	-1,033	-43.5%	-1,030	-43.4%	2,405	2,276	-100	-4.2%	932	69.4%	-129	-5.4%
August	2,342	2,339	1,763	-579	-24.7%	-576	-24.6%	2,360	2,323	-37	-1.6%	560	31.8%	-37	-1.6%
September	2,251	2,248	1,484	-766	-34.0%	-764	-34.0%	2,272	2,008	-264	-11.6%	523	35.2%	-264	-11.6%
October	2,159	2,135	1,248	-911	-42.2%	-888	-41.6%	2,142	1,896	-246	-11.2%	649	52.0%	-246	-11.5%
November	1,927	1,905	829	-1,097	-56.9%	-1,076	-56.5%	1,923	1,661	-262	-13.6%	832	100.3%	-261	-13.6%
December	1,885	1,854	904	-981	-52.1%	-950	-51.2%	1,873	1,664	-209	-11.2%	760	84.1%	-209	-11.2%
1Q	5,648	5,600	4,791	-857	-15.2%	-809	-14.4%	5,605	2,694	-2,954	-52.3%	-2,097	-43.8%	-2,911	-51.9%
2Q	6,458	6,456	888	-5,571	-86.3%	-5,569	-86.3%	6,456	4,181	-2,277	-35.3%	3,294	371.1%	-2,275	-35.2%
3Q	6,969	6,961	4,591	-2,378	-34.1%	-2,370	-34.0%	7,036	6,606	-430	-6.1%	2,015	43.9%	-430	-6.1%
4Q	5,971	5,894	2,981	-2,990	-50.1%	-2,913	-49.4%	5,938	5,221	-750	-12.6%	2,240	75.2%	-716	-12.1%
Total	25,046	24,912	13,251	-11,795	-47.1%	-11,661	-46.8%	25,035	18,703	-6,343	-25.3%	5,452	41.1%	-6,332	-25.3%



Passenger revenue (USD, million) - Europe Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline	
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	1,806	1,469	1,469	1,450	1,440	1,499	-415 to -386	-22.4% to -20.8%	594 to 623	70.2% to 73.6%	-366 to -337	-20.3% to -18.7%		
February	1,848	1,433	1,433	1,418	1,411	1,451	-351 to -328	-19.9% to -18.6%	612 to 635	76.7% to 79.5%	-437 to -415	-23.7% to -22.4%		
March	1,967	1,618	1,618	1,600	1,591	1,869	-441 to -413	-21.7% to -20.3%	542 to 569	51.6% to 54.3%	-376 to -348	-19.1% to -17.7%		
April	2,012	1,661	1,661	1,643	1,632	2,078	-392 to -363	-19.4% to -17.9%	538 to 567	49.2% to 51.9%	-381 to -351	-18.9% to -17.5%		
May	2,160	1,790	1,790	1,768	1,754	2,236	-390 to -354	-18.2% to -16.5%	475 to 511	37.1% to 39.9%	-406 to -371	-18.8% to -17.2%		
June	2,307	1,922	1,922	1,897	1,883	2,383	-408 to -369	-17.8% to -16.1%	74 to 113	4.1% to 6.3%	-424 to -385	-18.4% to -16.7%		
July	2,439	2,045	2,045	2,017	2,000	2,484	-377 to -331	-15.9% to -13.9%	-276 to -231	-12.1% to -10.1%	-439 to -394	-18.0% to -16.1%		
August	2,385	2,031	2,031	1,996	1,970	2,518	-372 to -311	-15.9% to -13.3%	-353 to -292	-15.2% to -12.5%	-415 to -353	-17.4% to -14.8%		
September	2,299	1,987	1,965	1,948	1,909	2,360	-342 to -263	-15.2% to -11.7%	-99 to -20	-4.9% to -1.0%	-390 to -311	-17.0% to -13.5%		
October	2,152	1,887	1,792	1,851	1,798	2,222	-367 to -272	-17.0% to -12.6%	-105 to -9	-5.5% to -0.5%	-360 to -264	-16.7% to -12.3%		
November	1,940	1,711	1,615	1,687	1,626	929	-312 to -215	-16.2% to -11.2%	-46 to 50	-2.8% to 3.0%	-325 to -229	-16.7% to -11.8%		
December	1,888	1,678	1,581	1,656	1,591	826	-304 to -207	-16.1% to -11.0%	-82 to 14	-4.9% to 0.9%	-307 to -210	-16.3% to -11.1%		
1Q	5,621	4,520	4,520	4,467	4,441	4,820	-1,206 to -1,127	-21.4% to -20.0%	1,748 to 1,827	64.9% to 67.8%	-1,180 to -1,101	-21.0% to -19.6%		
2Q	6,479	5,372	5,372	5,308	5,269	6,696	-1,190 to -1,086	-18.4% to -16.8%	1,087 to 1,191	26.0% to 28.5%	-1,211 to -1,107	-18.7% to -17.1%		
3Q	7,122	6,064	6,042	5,961	5,878	7,363	-1,091 to -905	-15.7% to -13.0%	-728 to -543	-11.0% to -8.2%	-1,244 to -1,058	-17.5% to -14.9%		
4Q	5,980	5,276	4,988	5,194	5,015	3,978	-983 to -695	-16.5% to -11.6%	-233 to 55	-4.5% to 1.1%	-991 to -704	-16.6% to -11.8%		
Total	25,203	21,233	20,923	20,931	20,603	22,856	-4,443 to -3,813	-17.7% to -15.2%	1,901 to 2,530	10.2% to 13.5%	-4,599 to -3,970	-18.2% to -15.8%		

Passenger revenue (USD, million) - Europe International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	9,962	10,046	9,998	37	0.4%	-48	-0.5%	10,070	2,094	-7,868	-79.0%	-7,904	-79.1%	-7,976	-79.2%
February	9,245	9,687	8,999	-246	-2.7%	-688	-7.1%	9,838	1,611	-7,634	-82.6%	-7,388	-82.1%	-8,227	-83.6%
March	10,752	11,024	5,065	-5,687	-52.9%	-5,958	-54.1%	11,054	2,062	-8,690	-80.8%	-3,003	-59.3%	-8,992	-81.3%
April	11,905	12,236	318	-11,587	-97.3%	-11,918	-97.4%	12,532	2,287	-9,618	-80.8%	1,969	619.9%	-10,245	-81.8%
May	12,650	12,860	427	-12,223	-96.6%	-12,433	-96.7%	13,008	2,811	-9,840	-77.8%	2,384	558.0%	-10,197	-78.4%
June	13,833	14,275	1,191	-12,642	-91.4%	-13,084	-91.7%	14,739	4,421	-9,413	-68.0%	3,230	271.2%	-10,318	-70.0%
July	14,939	15,386	3,241	-11,698	-78.3%	-12,145	-78.9%	15,894	6,948	-7,991	-53.5%	3,707	114.4%	-8,946	-56.3%
August	15,029	15,406	4,518	-10,511	-69.9%	-10,887	-70.7%	15,856	7,800	-7,229	-48.1%	3,282	72.6%	-8,057	-50.8%
September	13,624	13,952	3,585	-10,039	-73.7%	-10,368	-74.3%	14,319	6,951	-6,673	-49.0%	3,366	93.9%	-7,368	-51.5%
October	12,817	12,911	3,021	-9,796	-76.4%	-9,890	-76.6%	13,089	7,112	-5,705	-44.5%	4,091	135.4%	-5,977	-45.7%
November	10,278	10,334	1,885	-8,393	-81.7%	-8,450	-81.8%	10,467	6,167	-4,111	-40.0%	4,283	227.2%	-4,299	-41.1%
December	10,537	10,809	2,278	-8,258	-78.4%	-8,530	-78.9%	11,130	6,501	-4,035	-38.3%	4,223	185.3%	-4,629	-41.6%
1Q	29,959	30,757	24,062	-5,897	-19.7%	-6,694	-21.8%	30,962	5,767	-24,192	-80.7%	-18,295	-76.0%	-25,194	-81.4%
2Q	38,388	39,371	1,936	-36,453	-95.0%	-37,436	-95.1%	40,278	9,518	-28,870	-75.2%	7,583	391.7%	-30,760	-76.4%
3Q	43,591	44,744	11,344	-32,247	-74.0%	-33,400	-74.6%	46,069	21,699	-21,893	-50.2%	10,355	91.3%	-24,371	-52.9%
4Q	33,632	34,054	7,184	-26,448	-78.6%	-26,870	-78.9%	34,686	19,781	-13,851	-41.2%	12,596	175.3%	-14,905	-43.0%
Total	145,571	148,925	44,526	-101,045	-69.4%	-104,399	-70.1%	151,996	56,765	-88,806	-61.0%	12,239	27.5%	-95,231	-62.7%

Europe (Total)

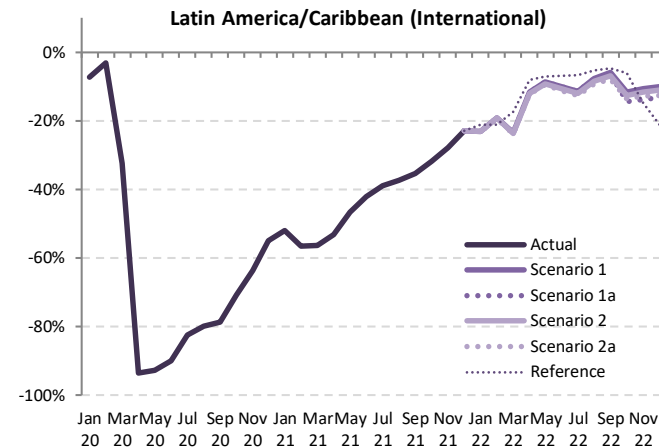


Passenger revenue (USD, million) - Europe International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	10,186	5,585	5,585	5,506	5,466	5,784	-4,496 to -4,377	-45.1% to -43.9%	3,372 to 3,491	161.0% to 166.7%	-4,719 to -4,601	-46.3% to -45.2%		
February	10,132	5,655	5,655	5,573	5,542	5,724	-3,704 to -3,590	-40.1% to -38.8%	3,931 to 4,044	244.0% to 251.0%	-4,590 to -4,477	-45.3% to -44.2%		
March	11,221	6,481	6,481	6,361	6,318	8,005	-4,434 to -4,272	-41.2% to -39.7%	4,256 to 4,418	206.4% to 214.3%	-4,903 to -4,741	-43.7% to -42.2%		
April	12,941	7,551	7,551	7,415	7,355	10,196	-4,569 to -4,354	-38.4% to -36.6%	5,048 to 5,264	220.8% to 230.2%	-5,606 to -5,390	-43.3% to -41.6%		
May	13,271	7,855	7,855	7,665	7,534	11,232	-5,096 to -4,795	-40.3% to -37.9%	4,744 to 5,044	168.8% to 179.5%	-5,717 to -5,416	-43.1% to -40.8%		
June	15,338	9,463	9,463	9,182	9,033	12,296	-4,800 to -4,370	-34.7% to -31.6%	4,613 to 5,042	104.3% to 114.1%	-6,305 to -5,875	-41.1% to -38.3%		
July	16,533	10,632	10,632	10,192	9,904	13,400	-5,035 to -4,306	-33.7% to -28.8%	2,956 to 3,684	42.5% to 53.0%	-6,630 to -5,901	-40.1% to -35.7%		
August	16,430	10,985	10,985	10,441	10,024	13,553	-5,005 to -4,044	-33.3% to -26.9%	2,224 to 3,185	28.5% to 40.8%	-6,406 to -5,445	-39.0% to -33.1%		
September	14,801	10,288	9,977	9,773	9,238	12,481	-4,386 to -3,336	-32.2% to -24.5%	2,287 to 3,337	32.9% to 48.0%	-5,563 to -4,513	-37.6% to -30.5%		
October	13,355	9,481	8,456	9,042	8,368	11,820	-4,449 to -3,336	-34.7% to -26.0%	1,256 to 2,370	17.7% to 33.3%	-4,987 to -3,874	-37.3% to -29.0%		
November	10,662	7,543	6,555	7,232	6,564	5,218	-3,723 to -2,735	-36.2% to -26.6%	387 to 1,376	6.3% to 22.3%	-4,107 to -3,119	-38.5% to -29.3%		
December	11,536	8,466	7,299	8,153	7,220	4,883	-3,316 to -2,070	-31.5% to -19.6%	719 to 1,965	11.1% to 30.2%	-4,316 to -3,070	-37.4% to -26.6%		
1Q	31,539	17,720	17,720	17,439	17,326	19,513	-12,633 to -12,339	-42.2% to -40.9%	11,559 to 11,953	200.4% to 207.3%	-14,213 to -13,819	-45.1% to -43.8%		
2Q	41,550	24,869	24,869	24,262	23,923	33,724	-14,465 to -13,519	-37.7% to -35.2%	14,405 to 15,351	151.3% to 161.3%	-17,627 to -16,681	-42.4% to -40.1%		
3Q	47,764	31,905	31,594	30,407	29,165	39,435	-14,426 to -11,686	-33.1% to -26.8%	7,466 to 10,206	34.4% to 47.0%	-18,599 to -15,859	-38.9% to -33.2%		
4Q	35,553	25,491	22,311	24,427	22,152	21,920	-11,480 to -8,141	-34.1% to -24.2%	2,372 to 5,710	12.0% to 28.9%	-13,401 to -10,062	-37.7% to -28.3%		
Total	156,406	99,985	96,494	96,536	92,566	114,592	-53,005 to -45,586	-36.4% to -31.3%	35,802 to 43,221	63.1% to 76.1%	-63,840 to -56,421	-40.8% to -36.1%		

# Latin America/Caribbean

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-7.8%	-14.6%	-3.8%	-9,170	-10.6%	-5,612	-17.9%	-3,558	-6.4%	-1,461	-1,159	-303
2Q 2020	-89.7%	-92.1%	-88.5%	-76,783	-92.1%	-28,142	-96.2%	-48,642	-89.9%	-9,695	-5,640	-4,054
3Q 2020	-72.6%	-80.5%	-68.7%	-67,731	-77.3%	-26,337	-89.6%	-41,394	-71.2%	-8,818	-5,339	-3,479
4Q 2020	-47.6%	-62.6%	-40.1%	-45,585	-52.5%	-21,963	-76.7%	-23,622	-40.6%	-6,462	-4,471	-1,991
<b>Total 2020</b>	<b>-54.0%</b>	<b>-61.2%</b>	<b>-50.1%</b>	<b>-199,269</b>	<b>-57.8%</b>	<b>-82,054</b>	<b>-69.2%</b>	<b>-117,215</b>	<b>-51.9%</b>	<b>-26,435</b>	<b>-16,609</b>	<b>-9,827</b>
1Q 2021	-41.1%	-54.9%	-33.1%	-45,042	-51.9%	-23,138	-73.8%	-21,905	-39.5%	-6,568	-4,718	-1,850
2Q 2021	-39.5%	-47.4%	-35.2%	-38,266	-45.9%	-18,593	-63.5%	-19,673	-36.4%	-5,500	-3,837	-1,662
3Q 2021	-24.9%	-37.3%	-18.7%	-25,578	-29.2%	-14,491	-49.3%	-11,087	-19.1%	-3,994	-3,054	-940
4Q 2021	-13.9%	-27.1%	-7.1%	-13,139	-15.1%	-10,155	-35.5%	-2,984	-5.1%	-2,401	-2,141	-260
<b>Total 2021</b>	<b>-29.8%</b>	<b>-42.0%</b>	<b>-23.2%</b>	<b>-122,025</b>	<b>-35.4%</b>	<b>-66,376</b>	<b>-55.9%</b>	<b>-55,649</b>	<b>-24.6%</b>	<b>-18,462</b>	<b>-13,750</b>	<b>-4,712</b>
1Q 2022	-8.4% to -8.2%	-22.2% to -22.0%	-0.3% to -0.2%	-10,648 to -9,211	-12.3% to -10.6%	-9,818 to -9,315	-31.3% to -29.7%	-830 to 104	-1.5% to 0.2%	-2,154 to -1,978	-2,069 to -1,970	-85 to -7
2Q 2022	-0.8% to -0.1%	-11.0% to -10.1%	4.7% to 5.3%	-3,990 to -1,989	-4.8% to -2.4%	-6,009 to -5,118	-20.5% to -17.5%	2,019 to 3,129	3.7% to 5.8%	-1,113 to -845	-1,283 to -1,107	170 to 263
3Q 2022	-1.7% to -0.8%	-10.0% to -8.5%	2.4% to 3.1%	-4,545 to -2,171	-5.2% to -2.5%	-5,465 to -4,228	-18.6% to -14.4%	921 to 2,056	1.6% to 3.5%	-1,165 to -826	-1,236 to -991	71 to 165
4Q 2022	-5.5% to -2.9%	-13.7% to -10.7%	-1.4% to 1.1%	-6,834 to -3,721	-7.9% to -4.3%	-6,190 to -4,542	-21.6% to -15.9%	-644 to 821	-1.1% to 1.4%	-1,414 to -962	-1,351 to -1,021	-63 to 59
<b>Total 2022</b>	<b>-3.8% to -3.0%</b>	<b>-14.2% to -13.1%</b>	<b>1.7% to 2.3%</b>	<b>-25,585 to -17,091</b>	<b>-7.4% to -5.0%</b>	<b>-27,315 to -23,203</b>	<b>-23.0% to -19.6%</b>	<b>1,730 to 6,112</b>	<b>0.8% to 2.7%</b>	<b>-5,789 to -4,610</b>	<b>-5,904 to -5,089</b>	<b>115 to 479</b>

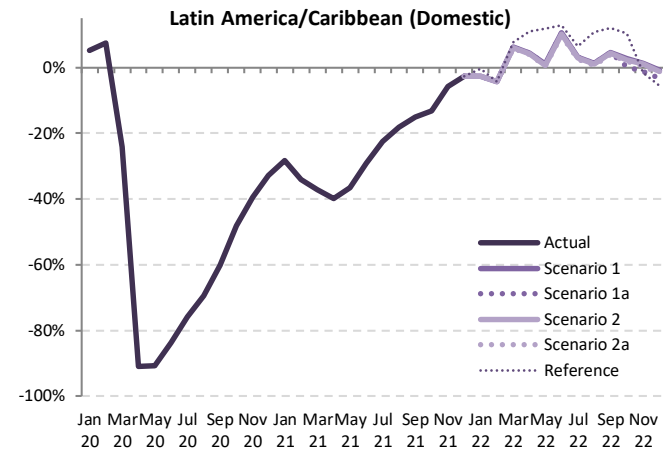
Seat Capacity (thousand) - Latin America/Caribbean International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	13,827	13,550	12,812	-1,015	-7.3%	-738	-5.4%	13,405	6,630	-7,197	-52.1%	-6,182	-48.3%	-6,776	-50.5%
February	12,248	12,416	11,857	-391	-3.2%	-559	-4.5%	12,312	5,329	-6,919	-56.5%	-6,529	-55.1%	-6,984	-56.7%
March	13,518	13,266	9,147	-4,371	-32.3%	-4,119	-31.1%	12,957	5,899	-7,619	-56.4%	-3,248	-35.5%	-7,058	-54.5%
April	12,190	12,560	794	-11,396	-93.5%	-11,766	-93.7%	12,830	5,699	-6,492	-53.3%	4,905	617.8%	-7,131	-55.6%
May	11,806	12,262	857	-10,950	-92.7%	-11,405	-93.0%	12,652	6,310	-5,496	-46.6%	5,453	636.7%	-6,342	-50.1%
June	11,853	12,246	1,185	-10,668	-90.0%	-11,061	-90.3%	12,528	6,866	-4,987	-42.1%	5,681	479.5%	-5,662	-45.2%
July	12,827	13,124	2,242	-10,585	-82.5%	-10,883	-82.9%	13,375	7,834	-4,992	-38.9%	5,593	249.5%	-5,541	-41.4%
August	12,223	12,663	2,464	-9,759	-79.8%	-10,198	-80.5%	13,053	7,663	-4,560	-37.3%	5,198	210.9%	-5,391	-41.3%
September	10,508	11,036	2,235	-8,273	-78.7%	-8,801	-79.8%	11,357	6,791	-3,717	-35.4%	4,556	203.9%	-4,566	-40.2%
October	10,924	10,837	3,189	-7,735	-70.8%	-7,649	-70.6%	11,160	7,457	-3,467	-31.7%	4,268	133.8%	-3,703	-33.2%
November	11,650	11,478	4,237	-7,413	-63.6%	-7,241	-63.1%	11,922	8,418	-3,232	-27.7%	4,181	98.7%	-3,504	-29.4%
December	13,289	13,129	5,986	-7,304	-55.0%	-7,143	-54.4%	13,634	10,257	-3,032	-22.8%	4,272	71.4%	-3,377	-24.8%
1Q	39,592	39,232	33,816	-5,776	-14.6%	-5,416	-13.8%	38,674	17,857	-21,735	-54.9%	-15,959	-47.2%	-20,818	-53.8%
2Q	35,850	37,067	2,835	-33,015	-92.1%	-34,232	-92.4%	38,010	18,875	-16,975	-47.4%	16,039	565.7%	-19,136	-50.3%
3Q	35,558	36,823	6,941	-28,617	-80.5%	-29,883	-81.2%	37,785	22,288	-13,269	-37.3%	15,348	221.1%	-15,497	-41.0%
4Q	35,863	35,445	13,412	-22,451	-62.6%	-22,033	-62.2%	36,716	26,132	-9,731	-27.1%	12,720	94.8%	-10,584	-28.8%
Total	146,863	148,567	57,003	-89,859	-61.2%	-91,564	-61.6%	151,186	85,152	-61,711	-42.0%	28,148	49.4%	-66,034	-43.7%



Seat Capacity (thousand) - Latin America/Caribbean International														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			h		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	13,271	10,630	10,630	10,628	10,626	10,914	-3,201 to -3,196	-23.1% to -23.1%	3,996 to 4,000	60.3% to 60.3%	-2,646 to -2,641	-19.9% to -19.9%		
February	12,292	9,908	9,908	9,896	9,887	9,672	-2,361 to -2,340	-19.3% to -19.1%	4,558 to 4,579	85.5% to 85.9%	-2,405 to -2,384	-19.6% to -19.4%		
March	12,696	10,346	10,346	10,315	10,284	11,182	-3,224 to -3,171	-23.8% to -23.5%	4,395 to 4,448	74.5% to 75.4%	-2,403 to -2,350	-18.9% to -18.5%		
April	13,156	10,780	10,780	10,732	10,701	11,207	-1,489 to -1,410	-12.2% to -11.6%	5,003 to 5,081	87.8% to 89.2%	-2,454 to -2,376	-18.7% to -18.1%		
May	13,101	10,786	10,786	10,724	10,684	10,979	-1,122 to -1,021	-9.5% to -8.6%	4,374 to 4,476	69.3% to 70.9%	-2,417 to -2,316	-18.4% to -17.7%		
June	12,876	10,658	10,658	10,583	10,532	11,028	-1,321 to -1,195	-11.1% to -10.1%	3,666 to 3,792	53.4% to 55.2%	-2,344 to -2,218	-18.2% to -17.2%		
July	13,670	11,372	11,372	11,280	11,210	11,980	-1,617 to -1,454	-12.6% to -11.3%	3,376 to 3,538	43.1% to 45.2%	-2,460 to -2,298	-18.0% to -16.8%		
August	13,510	11,292	11,292	11,189	11,102	11,570	-1,121 to -931	-9.2% to -7.6%	3,439 to 3,629	44.9% to 47.4%	-2,408 to -2,218	-17.8% to -16.4%		
September	11,767	9,882	9,858	9,784	9,690	10,007	-818 to -626	-7.8% to -6.0%	2,899 to 3,091	42.7% to 45.5%	-2,077 to -1,885	-17.7% to -16.0%		
October	11,438	9,659	9,360	9,557	9,444	10,269	-1,564 to -1,265	-14.3% to -11.6%	1,903 to 2,202	25.5% to 29.5%	-2,079 to -1,779	-18.2% to -15.6%		
November	12,279	10,412	10,052	10,298	10,150	9,939	-1,598 to -1,238	-13.7% to -10.6%	1,634 to 1,994	19.4% to 23.7%	-2,227 to -1,867	-18.1% to -15.2%		
December	14,053	11,964	11,528	11,828	11,628	10,482	-1,762 to -1,326	-13.3% to -10.0%	1,270 to 1,706	12.4% to 16.6%	-2,525 to -2,090	-18.0% to -14.9%		
1Q	38,260	30,884	30,884	30,839	30,806	31,768	-8,786 to -8,708	-22.2% to -22.0%	12,950 to 13,027	72.5% to 73.0%	-7,453 to -7,376	-19.5% to -19.3%		
2Q	39,133	32,224	32,224	32,040	31,917	33,215	-3,933 to -3,626	-11.0% to -10.1%	13,042 to 13,349	69.1% to 70.7%	-7,216 to -6,909	-18.4% to -17.7%		
3Q	38,947	32,546	32,522	32,254	32,002	33,557	-3,556 to -3,011	-10.0% to -8.5%	9,714 to 10,258	43.6% to 46.0%	-6,945 to -6,401	-17.8% to -16.4%		
4Q	37,771	32,035	30,940	31,683	31,222	30,691	-4,924 to -3,829	-13.7% to -10.7%	4,807 to 5,902	18.4% to 22.6%	-6,831 to -5,736	-18.1% to -15.2%		
Total	154,110	127,688	126,570	126,816	125,947	129,231	-20,916 to -19,174	-14.2% to -13.1%	40,795 to 42,537	47.9% to 50.0%	-28,163 to -26,421	-18.3% to -17.1%		



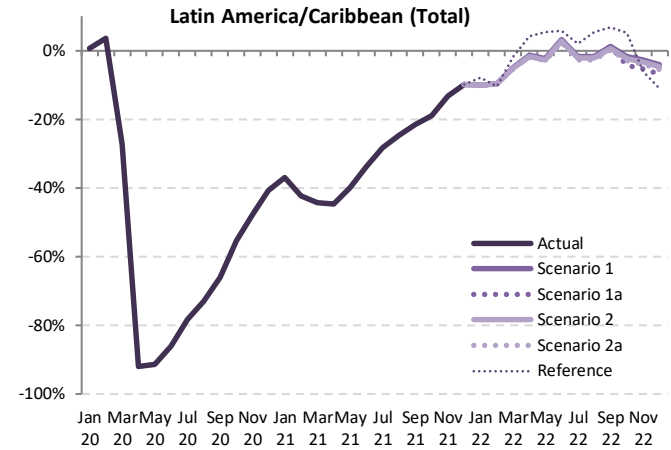
Seat Capacity (thousand) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	24,160	25,004	25,411	1,250	5.2%	407	1.6%	25,705	17,321	-6,840	-28.3%	-8,090	-31.8%	-8,384	-32.6%
February	21,188	22,502	22,797	1,610	7.6%	295	1.3%	22,974	13,966	-7,222	-34.1%	-8,832	-38.7%	-9,008	-39.2%
March	22,684	24,305	17,214	-5,471	-24.1%	-7,091	-29.2%	25,493	14,259	-8,425	-37.1%	-2,954	-17.2%	-11,234	-44.1%
April	21,890	23,137	1,983	-19,907	-90.9%	-21,154	-91.4%	24,215	13,149	-8,741	-39.9%	11,166	563.1%	-11,067	-45.7%
May	22,523	23,916	2,085	-20,437	-90.7%	-21,830	-91.3%	24,460	14,292	-8,231	-36.5%	12,206	585.3%	-10,168	-41.6%
June	21,831	23,632	3,563	-18,268	-83.7%	-20,070	-84.9%	25,058	15,474	-6,357	-29.1%	11,911	334.3%	-9,583	-38.2%
July	24,574	25,610	5,918	-18,657	-75.9%	-19,693	-76.9%	26,785	19,028	-5,546	-22.6%	13,110	221.5%	-7,757	-29.0%
August	23,674	24,449	7,254	-16,420	-69.4%	-17,195	-70.3%	25,449	19,363	-4,311	-18.2%	12,108	166.9%	-6,086	-23.9%
September	22,517	23,466	8,968	-13,550	-60.2%	-14,498	-61.8%	24,691	19,120	-3,397	-15.1%	10,153	113.2%	-5,571	-22.6%
October	23,543	24,516	12,219	-11,324	-48.1%	-12,297	-50.2%	25,521	20,458	-3,085	-13.1%	8,239	67.4%	-5,063	-19.8%
November	22,909	23,677	13,852	-9,057	-39.5%	-9,825	-41.5%	24,569	21,589	-1,320	-5.8%	7,737	55.9%	-2,980	-12.1%
December	24,372	25,078	16,377	-7,995	-32.8%	-8,701	-34.7%	25,763	23,731	-641	-2.6%	7,354	44.9%	-2,032	-7.9%
1Q	68,032	71,811	65,422	-2,611	-3.8%	-6,389	-8.9%	74,171	45,545	-22,487	-33.1%	-19,876	-30.4%	-28,626	-38.6%
2Q	66,244	70,685	7,631	-58,613	-88.5%	-63,054	-89.2%	73,733	42,915	-23,329	-35.2%	35,284	462.3%	-30,818	-41.8%
3Q	70,766	73,526	22,140	-48,626	-68.7%	-51,386	-69.9%	76,924	57,511	-13,255	-18.7%	35,371	159.8%	-19,413	-25.2%
4Q	70,824	73,271	42,448	-28,376	-40.1%	-30,822	-42.1%	75,853	65,778	-5,046	-7.1%	23,330	55.0%	-10,075	-13.3%
Total	275,866	289,292	137,641	-138,225	-50.1%	-151,651	-52.4%	300,682	211,749	-64,117	-23.2%	74,108	53.8%	-88,933	-29.6%



Seat Capacity (thousand) - Latin America/Caribbean Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	26,517	23,516	23,516	23,514	23,514	24,063	-647 to -645	-2.7% to -2.7%	6,193 to 6,195	35.8% to 35.8%	-3,003 to -3,001	-11.3% to -11.3%		
February	23,700	20,300	20,300	20,300	20,300	20,300	-888 to -888	-4.2% to -4.2%	6,334 to 6,334	45.4% to 45.4%	-3,400 to -3,400	-14.3% to -14.3%		
March	26,895	24,093	24,093	24,040	24,017	24,426	1,333 to 1,409	5.9% to 6.2%	9,758 to 9,834	68.4% to 69.0%	-2,878 to -2,802	-10.7% to -10.4%		
April	25,436	22,868	22,868	22,795	22,762	24,321	872 to 978	4.0% to 4.5%	9,614 to 9,720	73.1% to 73.9%	-2,674 to -2,568	-10.5% to -10.1%		
May	25,256	22,772	22,772	22,680	22,637	25,194	114 to 249	0.5% to 1.1%	8,345 to 8,480	58.4% to 59.3%	-2,619 to -2,484	-10.4% to -9.8%		
June	26,720	24,129	24,129	24,044	23,982	24,629	2,150 to 2,298	9.8% to 10.5%	8,507 to 8,655	55.0% to 55.9%	-2,738 to -2,591	-10.2% to -9.7%		
July	28,041	25,365	25,365	25,293	25,207	26,159	633 to 791	2.6% to 3.2%	6,179 to 6,337	32.5% to 33.3%	-2,834 to -2,677	-10.1% to -9.5%		
August	26,486	24,003	24,003	23,926	23,852	26,254	178 to 329	0.8% to 1.4%	4,489 to 4,640	23.2% to 24.0%	-2,635 to -2,484	-9.9% to -9.4%		
September	25,972	23,569	23,569	23,487	23,402	25,254	885 to 1,052	3.9% to 4.7%	4,282 to 4,449	22.4% to 23.3%	-2,570 to -2,403	-9.9% to -9.3%		
October	26,633	24,201	23,623	24,112	24,010	25,973	80 to 658	0.3% to 2.8%	3,165 to 3,743	15.5% to 18.3%	-3,010 to -2,432	-11.3% to -9.1%		
November	25,538	23,320	22,654	23,141	23,029	22,543	-256 to 321	-1.1% to 1.4%	1,065 to 1,641	4.9% to 7.6%	-2,884 to -2,308	-11.3% to -9.0%		
December	26,538	24,170	23,556	24,074	23,941	23,024	-816 to -202	-3.3% to -0.8%	-175 to 439	-0.7% to 1.8%	-2,982 to -2,369	-11.2% to -8.9%		
1Q	77,112	67,908	67,908	67,854	67,830	68,789	-202 to -124	-0.3% to -0.2%	22,285 to 22,363	48.9% to 49.1%	-9,281 to -9,203	-12.0% to -11.9%		
2Q	77,412	69,769	69,769	69,519	69,381	74,145	3,137 to 3,525	4.7% to 5.3%	26,466 to 26,854	61.7% to 62.6%	-8,031 to -7,642	-10.4% to -9.9%		
3Q	80,500	72,937	72,921	72,707	72,461	77,668	1,695 to 2,171	2.4% to 3.1%	14,950 to 15,426	26.0% to 26.8%	-8,039 to -7,563	-10.0% to -9.4%		
4Q	78,709	71,601	69,832	71,326	70,980	71,540	-992 to 777	-1.4% to 1.1%	4,055 to 5,823	6.2% to 8.9%	-8,877 to -7,109	-11.3% to -9.0%		
Total	313,733	282,215	280,431	281,405	280,652	292,142	4,565 to 6,349	1.7% to 2.3%	68,681 to 70,466	32.4% to 33.3%	-33,302 to -31,518	-10.6% to -10.0%		

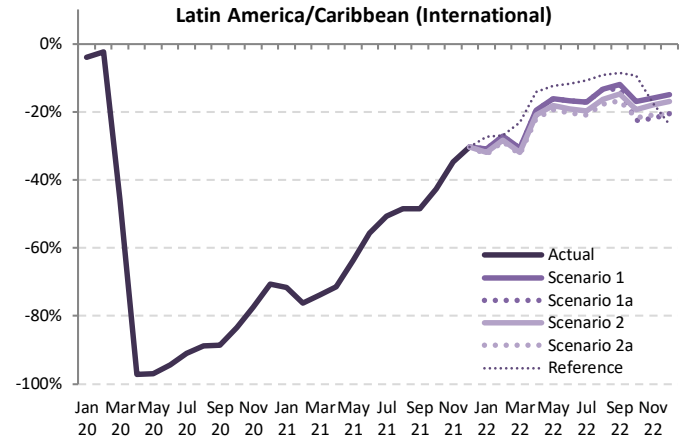


Seat Capacity (thousand) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	37,987	38,554	38,222	235	0.6%	-331	-0.9%	39,110	23,950	-14,037	-37.0%	-14,272	-37.3%	-15,160	-38.8%
February	33,436	34,918	34,655	1,219	3.6%	-263	-0.8%	35,286	19,294	-14,141	-42.3%	-15,361	-44.3%	-15,992	-45.3%
March	36,202	37,571	26,360	-9,841	-27.2%	-11,211	-29.8%	38,450	20,158	-16,044	-44.3%	-6,203	-23.5%	-18,292	-47.6%
April	34,080	35,697	2,777	-31,303	-91.9%	-32,920	-92.2%	37,045	18,848	-15,233	-44.7%	16,071	57.8%	-18,198	-49.1%
May	34,329	36,177	2,942	-31,387	-91.4%	-33,235	-91.9%	37,112	20,602	-13,727	-40.0%	17,660	600.3%	-16,511	-44.5%
June	33,684	35,878	4,748	-28,937	-85.9%	-31,131	-86.8%	37,586	22,340	-11,344	-33.7%	17,593	370.6%	-15,246	-40.6%
July	37,401	38,735	8,159	-29,242	-78.2%	-30,575	-78.9%	40,160	26,863	-10,538	-28.2%	18,703	229.2%	-13,297	-33.1%
August	35,897	37,112	9,719	-26,178	-72.9%	-27,393	-73.8%	38,502	27,025	-8,871	-24.7%	17,307	178.1%	-11,476	-29.8%
September	33,025	34,502	11,202	-21,823	-66.1%	-23,300	-67.5%	36,047	25,911	-7,114	-21.5%	14,709	131.3%	-10,136	-28.1%
October	34,466	35,353	15,408	-19,058	-55.3%	-19,945	-56.4%	36,681	27,915	-6,552	-19.0%	12,507	81.2%	-8,766	-23.9%
November	34,560	35,155	18,090	-16,470	-47.7%	-17,065	-48.5%	36,491	30,007	-4,553	-13.2%	11,917	65.9%	-6,484	-17.8%
December	37,661	38,207	22,363	-15,298	-40.6%	-15,844	-41.5%	39,397	33,988	-3,673	-9.8%	11,625	52.0%	-5,409	-13.7%
1Q	107,624	111,043	99,237	-8,387	-7.8%	-11,806	-10.6%	112,846	63,402	-44,222	-41.1%	-35,835	-36.1%	-49,444	-43.8%
2Q	102,094	107,752	10,467	-91,627	-89.7%	-97,286	-90.3%	111,744	61,790	-40,304	-39.5%	51,323	490.4%	-49,954	-44.7%
3Q	106,323	110,349	29,080	-77,243	-72.6%	-81,268	-73.6%	114,709	79,799	-26,524	-24.9%	50,719	174.4%	-34,910	-30.4%
4Q	106,687	108,715	55,860	-50,827	-47.6%	-52,855	-48.6%	112,569	91,910	-14,777	-13.9%	36,050	64.5%	-20,659	-18.4%
Total	422,729	437,859	194,645	-228,084	-54.0%	-243,215	-55.5%	451,868	296,901	-125,828	-29.8%	102,256	52.5%	-154,967	-34.3%



Seat Capacity (thousand) - Latin America/Caribbean International + Domestic															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021		Compared to Baseline			
	f	g			-			g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	39,788	34,146	34,146	34,142	34,139	34,977	-3,848 to -3,841	-10.1% to -10.1%	10,189 to 10,196	42.5% to 42.6%	-5,649 to -5,643	-14.2% to -14.2%			
February	35,992	30,207	30,207	30,196	30,186	29,972	-3,249 to -3,228	-9.7% to -9.7%	10,892 to 10,913	56.5% to 56.6%	-5,805 to -5,784	-16.1% to -16.1%			
March	39,591	34,439	34,439	34,355	34,311	35,608	-1,891 to -1,763	-5.2% to -4.9%	14,153 to 14,281	70.2% to 70.8%	-5,280 to -5,152	-13.3% to -13.0%			
April	38,592	33,648	33,648	33,528	33,424	35,529	-617 to -432	-1.8% to -1.3%	14,616 to 14,801	71.7% to 78.5%	-5,128 to -4,944	-13.3% to -12.8%			
May	38,357	33,558	33,558	33,404	33,361	36,173	-1,008 to -772	-2.9% to -2.2%	12,719 to 12,956	61.7% to 62.9%	-5,036 to -4,800	-13.1% to -12.5%			
June	39,596	34,787	34,787	34,627	34,513	35,657	829 to 1,103	2.5% to 3.3%	12,173 to 12,447	54.5% to 55.7%	-5,082 to -4,809	-12.8% to -12.1%			
July	41,711	36,737	36,737	36,574	36,417	38,139	-984 to -604	-2.6% to -1.8%	9,554 to 9,875	35.6% to 36.8%	-5,294 to -4,974	-12.7% to -11.9%			
August	39,997	35,295	35,295	35,116	34,954	37,824	-943 to -602	-2.6% to -1.7%	7,929 to 8,269	29.3% to 30.6%	-5,043 to -4,702	-12.6% to -11.8%			
September	37,739	33,451	33,411	33,271	33,092	35,262	66 to 426	0.2% to 1.3%	7,181 to 7,540	27.7% to 29.1%	-4,647 to -4,288	-12.3% to -11.4%			
October	38,071	33,860	32,982	33,669	33,454	36,242	-1,484 to -607	-4.3% to -1.8%	5,068 to 5,945	18.2% to 21.3%	-5,089 to -4,212	-13.4% to -11.1%			
November	37,817	33,642	32,706	33,438	33,179	32,483	-1,854 to -917	-5.4% to -2.7%	2,699 to 3,635	9.0% to 12.1%	-5,111 to -4,175	-13.5% to -11.0%			
December	40,592	36,133	35,084	35,902	35,568	33,506	-2,577 to -1,528	-6.8% to -4.1%	1,096 to 2,145	3.2% to 6.3%	-5,508 to -4,458	-13.6% to -11.0%			
1Q	115,371	98,792	98,792	98,692	98,637	100,557	-8,987 to -8,832	-8.4% to -8.2%	35,235 to 35,390	55.6% to 55.8%	-16,734 to -16,579	-14.5% to -14.4%			
2Q	116,545	101,993	101,993	101,559	101,298	107,359	-796 to -101	-0.8% to -0.1%	39,508 to 40,203	63.9% to 65.1%	-15,247 to -14,552	-13.1% to -12.5%			
3Q	119,447	105,483	105,443	104,960	104,463	111,225	-1,861 to -840	-1.7% to -0.8%	24,663 to 25,684	30.9% to 32.2%	-14,984 to -13,964	-12.5% to -11.7%			
4Q	116,480	103,635	100,772	103,009	102,201	102,231	-5,915 to -3,052	-5.5% to -2.9%	8,862 to 11,725	9.6% to 12.8%	-15,708 to -12,845	-13.5% to -11.0%			
Total	467,842	409,903	407,000	408,221	406,599	421,372	-16,130 to -12,825	-3.8% to -3.0%	109,698 to 113,002	36.9% to 38.1%	-61,243 to -57,939	-13.1% to -12.4%			

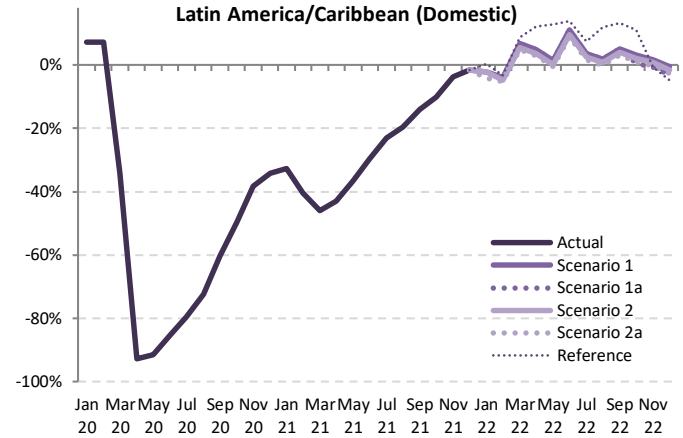
Passenger Number (thousand) - Latin America/Caribbean International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	10,944	10,769	10,504	-440	-4.0%	-265	-2.5%	10,674	3,104	-7,840	-71.6%	-7,400	-70.5%	-7,570	-70.9%
February	9,550	9,722	9,331	-219	-2.3%	-390	-4.0%	9,659	2,262	-7,288	-76.3%	-7,069	-75.8%	-7,397	-76.6%
March	10,848	10,688	5,894	-4,954	-45.7%	-4,794	-44.9%	10,455	2,838	-8,010	-73.8%	-3,056	-51.8%	-7,617	-72.9%
April	9,849	10,188	273	-9,576	-97.2%	-9,915	-97.3%	10,425	2,818	-7,031	-71.4%	2,545	930.9%	-7,607	-73.0%
May	9,585	9,993	298	-9,287	-96.9%	-9,695	-97.0%	10,328	3,488	-6,096	-63.6%	3,191	1072.1%	-6,839	-66.2%
June	9,824	10,185	545	-9,279	-94.5%	-9,640	-94.7%	10,435	4,358	-5,466	-55.6%	3,814	700.0%	-6,076	-58.2%
July	10,777	11,074	974	-9,803	-91.0%	-10,100	-91.2%	11,308	5,314	-5,463	-50.7%	4,341	445.8%	-5,994	-53.0%
August	10,198	10,604	1,135	-9,064	-88.9%	-9,470	-89.3%	10,951	5,260	-4,938	-48.4%	4,126	363.6%	-5,690	-52.0%
September	8,427	8,883	956	-7,471	-88.7%	-7,926	-89.2%	9,157	4,336	-4,090	-48.5%	3,380	353.5%	-4,821	-52.6%
October	8,644	8,613	1,436	-7,208	-83.4%	-7,177	-83.3%	8,884	4,958	-3,687	-42.6%	3,522	245.2%	-3,926	-44.2%
November	9,254	9,154	2,086	-7,167	-77.5%	-7,067	-77.2%	9,524	6,035	-3,219	-34.8%	3,949	189.3%	-3,489	-36.6%
December	10,744	10,658	3,156	-7,588	-70.6%	-7,502	-70.4%	11,085	7,494	-3,250	-30.2%	4,338	137.5%	-3,591	-32.4%
1Q	31,342	31,178	25,729	-5,612	-17.9%	-5,449	-17.5%	30,789	8,204	-23,138	-73.8%	-17,525	-68.1%	-22,585	-73.4%
2Q	29,257	30,366	1,116	-28,142	-96.2%	-29,250	-96.3%	31,188	10,665	-18,593	-63.5%	9,549	855.8%	-20,523	-65.8%
3Q	29,402	30,560	3,064	-26,337	-89.6%	-27,496	-90.0%	31,416	14,911	-14,491	-49.3%	11,846	386.6%	-16,505	-52.5%
4Q	28,642	28,425	6,679	-21,963	-76.7%	-21,746	-76.5%	29,493	18,487	-10,155	-35.5%	11,809	176.8%	-11,006	-37.3%
Total	118,643	120,529	36,588	-82,054	-69.2%	-83,941	-69.6%	122,885	52,267	-66,376	-55.9%	15,679	42.9%	-70,619	-57.5%



Passenger Number (thousand) - Latin America/Caribbean International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	g/h-1	g/i-1	
January	10,601	7,551	7,551	7,448	7,396	7,961	-3,548 to -3,393	-32.4% to -31.0%	4,293 to 4,448	138.3% to 143.3%	-3,205 to -3,050	-30.2% to -28.8%		
February	9,675	6,954	6,954	6,849	6,806	6,973	-2,744 to -2,596	-28.7% to -27.2%	4,544 to 4,692	200.8% to 207.4%	-2,869 to -2,721	-29.7% to -28.1%		
March	10,276	7,521	7,521	7,377	7,322	8,342	-3,526 to -3,327	-32.5% to -30.7%	4,484 to 4,683	158.0% to 165.0%	-2,954 to -2,755	-28.7% to -26.8%		
April	10,722	7,929	7,929	7,778	7,688	8,457	-2,161 to -1,920	-21.9% to -19.5%	4,870 to 5,111	172.8% to 181.4%	-3,034 to -2,793	-28.3% to -26.1%		
May	10,725	8,039	8,039	7,844	7,729	8,393	-1,856 to -1,546	-19.4% to -16.1%	4,240 to 4,551	121.6% to 130.4%	-2,996 to -2,686	-27.9% to -25.0%		
June	10,754	8,171	8,171	7,947	7,832	8,666	-1,992 to -1,652	-20.3% to -16.8%	3,473 to 3,813	79.7% to 87.5%	-2,922 to -2,583	-27.2% to -24.0%		
July	11,596	8,920	8,920	8,650	8,517	9,625	-2,260 to -1,857	-21.0% to -17.2%	3,203 to 3,606	60.3% to 67.9%	-3,079 to -2,676	-26.6% to -23.1%		
August	11,369	8,830	8,830	8,538	8,396	9,268	-1,802 to -1,368	-17.7% to -14.4%	3,136 to 3,570	59.6% to 67.9%	-2,972 to -2,539	-26.1% to -23.3%		
September	9,516	7,424	7,297	7,177	7,023	7,709	-1,403 to -1,003	-16.7% to -11.9%	2,687 to 3,087	62.0% to 71.2%	-2,493 to -2,092	-26.2% to -22.0%		
October	9,135	7,180	6,701	6,972	6,763	7,829	-1,943 to -1,465	-22.5% to -16.9%	1,743 to 2,222	35.2% to 44.8%	-2,434 to -1,955	-26.6% to -21.4%		
November	9,840	7,786	7,224	7,588	7,308	7,622	-2,030 to -1,468	-21.9% to -15.9%	1,188 to 1,751	19.7% to 29.0%	-2,616 to -2,054	-26.6% to -20.9%		
December	11,460	9,134	8,527	8,933	8,547	8,203	-2,217 to -1,610	-20.6% to -15.0%	1,033 to 1,640	13.8% to 21.9%	-2,933 to -2,326	-25.6% to -20.3%		
1Q	30,552	22,027	22,027	21,674	21,524	23,276	-9,818 to -9,315	-31.3% to -29.7%	13,320 to 13,823	162.4% to 168.5%	-9,028 to -8,525	-29.5% to -27.9%		
2Q	32,202	24,139	24,139	23,569	23,249	25,515	-6,009 to -5,118	-20.5% to -17.5%	12,584 to 13,475	118.0% to 126.3%	-8,953 to -8,062	-27.8% to -25.0%		
3Q	32,481	25,174	25,047	24,365	23,937	26,602	-5,465 to -4,228	-18.6% to -14.4%	9,026 to 10,263	60.5% to 68.8%	-8,544 to -7,307	-26.3% to -22.5%		
4Q	30,435	24,100	22,452	23,492	22,619	23,654	-6,190 to -4,542	-21.6% to -15.9%	3,965 to 5,612	21.4% to 30.4%	-7,983 to -6,335	-26.2% to -20.8%		
Total	125,669	95,440	93,665	93,100	91,328	99,047	-27,315 to -23,203	-23.0% to -19.6%	39,061 to 43,173	74.7% to 82.6%	-34,341 to -30,229	-27.3% to -24.1%		

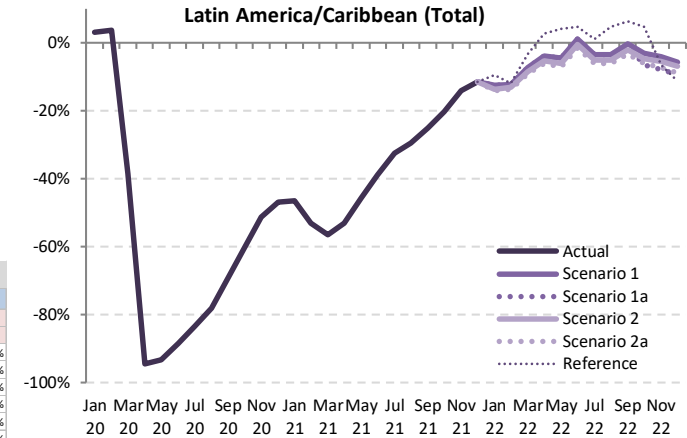
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Passenger Number (thousand) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	19,955	20,785	21,383	1,428	7.2%	598	2.9%	21,527	13,441	-6,514	-32.6%	-7,941	-37.1%	-8,086	-37.6%
February	17,280	18,473	18,534	1,254	7.3%	60	0.3%	18,999	10,305	-6,976	-40.4%	-8,229	-44.4%	-8,695	-45.8%
March	18,288	19,730	12,049	-6,239	-34.1%	-7,681	-38.9%	20,853	9,872	-8,415	-46.0%	-2,176	-18.1%	-10,981	-52.7%
April	17,758	18,896	1,271	-16,486	-92.8%	-17,625	-93.3%	19,923	10,116	-7,642	-43.0%	8,844	69.5%	-9,807	-49.2%
May	18,411	19,683	1,552	-16,859	-91.6%	-18,130	-92.1%	20,280	11,699	-6,712	-36.5%	10,147	65.3%	-8,580	-42.3%
June	17,936	19,547	2,640	-15,297	-85.3%	-16,908	-86.5%	20,882	12,617	-5,319	-29.7%	9,977	37.8%	-8,265	-39.6%
July	20,696	21,717	4,229	-16,468	-79.6%	-17,488	-80.5%	22,881	15,937	-4,760	-23.0%	11,708	27.9%	-6,944	-30.3%
August	19,351	20,124	5,358	-13,993	-72.3%	-14,766	-73.4%	21,106	15,578	-3,773	-19.5%	10,220	19.0%	-5,528	-26.2%
September	18,121	19,015	7,187	-10,933	-60.3%	-11,828	-62.2%	20,159	15,566	-2,555	-14.1%	8,379	11.6%	-4,593	-22.8%
October	19,344	20,269	9,757	-9,586	-49.6%	-10,512	-51.9%	21,248	17,366	-1,978	-10.2%	7,608	7.8%	-3,882	-18.3%
November	18,657	19,409	11,514	-7,143	-38.3%	-7,895	-40.7%	20,284	17,955	-703	-3.8%	6,441	55.9%	-2,329	-11.5%
December	20,198	20,916	13,306	-6,892	-34.1%	-7,610	-36.4%	21,641	19,895	-304	-1.5%	6,589	49.5%	-1,746	-8.1%
1Q	55,523	58,988	51,965	-3,558	-6.4%	-7,023	-11.9%	61,379	33,618	-21,905	-39.5%	-18,347	-35.3%	-27,761	-45.2%
2Q	54,105	58,126	5,463	-48,642	-89.9%	-52,663	-90.6%	61,084	34,432	-19,673	-36.4%	28,969	530.2%	-26,652	-43.6%
3Q	58,168	60,856	16,774	-41,394	-71.2%	-44,082	-72.4%	64,146	47,080	-11,087	-19.1%	30,307	180.7%	-17,066	-26.6%
4Q	58,199	60,594	34,577	-23,622	-40.6%	-26,017	-42.9%	63,172	55,215	-2,984	-5.1%	20,638	59.7%	-7,957	-12.6%
Total	225,995	238,565	108,780	-117,215	-51.9%	-129,785	-54.4%	249,782	170,346	-55,649	-24.6%	61,566	56.6%	-79,436	-31.8%



Passenger Number (thousand) - Latin America/Caribbean Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	22,204	19,497	19,497	19,264	19,148	20,046	-807 to -458	-4.0% to -2.3%	5,707 to 6,056	42.5% to 45.1%	-3,056 to -2,707	-13.8% to -12.2%		
February	19,598	16,616	16,616	16,458	16,380	16,696	-900 to -665	-5.2% to -3.8%	6,075 to 6,311	59.0% to 61.2%	-3,218 to -2,982	-16.4% to -15.2%		
March	22,006	19,515	19,515	19,279	19,165	19,881	877 to 1,227	4.8% to 6.7%	9,292 to 9,642	94.1% to 97.7%	-2,841 to -2,492	-12.9% to -11.3%		
April	20,930	18,627	18,627	18,396	18,275	19,907	517 to 870	2.9% to 4.9%	8,159 to 8,512	80.7% to 84.1%	-2,655 to -2,303	-12.7% to -11.0%		
May	20,944	18,694	18,694	18,454	18,322	20,782	-89 to 283	-0.5% to 1.5%	6,623 to 6,995	56.6% to 59.8%	-2,622 to -2,250	-12.5% to -10.7%		
June	22,274	19,913	19,913	19,675	19,527	20,423	1,591 to 1,977	8.9% to 11.0%	6,910 to 7,296	54.8% to 57.8%	-2,747 to -2,361	-12.3% to -10.6%		
July	23,958	21,454	21,454	21,224	21,054	22,230	358 to 758	1.7% to 3.7%	5,118 to 5,518	32.1% to 34.6%	-2,903 to -2,503	-12.1% to -10.4%		
August	21,974	19,715	19,715	19,498	19,349	21,668	-1 to 365	0.0% to 1.9%	3,771 to 4,137	24.2% to 26.6%	-2,625 to -2,259	-11.9% to -10.3%		
September	21,209	19,055	19,040	18,844	18,685	20,516	564 to 934	3.1% to 5.2%	3,119 to 3,489	20.0% to 22.4%	-2,524 to -2,154	-11.9% to -10.2%		
October	22,165	19,940	19,461	19,732	19,547	21,503	117 to 956	0.6% to 3.1%	2,095 to 2,574	12.1% to 14.8%	-2,704 to -2,225	-12.2% to -10.0%		
November	21,081	18,985	18,511	18,793	18,597	18,513	-146 to 328	-0.8% to 1.8%	557 to 1,031	3.1% to 5.7%	-2,570 to -2,096	-12.2% to -9.9%		
December	22,287	20,096	19,583	19,903	19,677	19,234	-615 to -103	-3.0% to -0.5%	-312 to 201	-1.6% to 1.0%	-2,704 to -2,191	-12.1% to -9.8%		
1Q	63,808	55,627	55,627	55,001	54,692	56,622	-830 to 104	-1.5% to 0.2%	21,074 to 22,009	62.7% to 65.5%	-9,116 to -8,181	-14.3% to -12.8%		
2Q	64,148	57,235	57,235	56,524	56,124	61,112	2,019 to 3,129	3.7% to 5.8%	21,692 to 22,802	63.0% to 66.2%	-8,024 to -6,914	-12.5% to -10.8%		
3Q	67,141	60,224	60,210	59,566	59,088	64,414	921 to 2,056	1.6% to 3.5%	12,008 to 13,144	25.5% to 27.9%	-8,053 to -6,917	-12.0% to -10.3%		
4Q	65,532	59,021	57,555	58,429	57,821	59,249	-644 to 821	-1.1% to 1.4%	2,340 to 3,806	4.2% to 6.9%	-7,977 to -6,511	-12.2% to -9.9%		
Total	260,629	232,107	230,627	229,520	227,725	241,397	1,730 to 6,112	0.8% to 2.7%	57,379 to 61,761	33.7% to 36.3%	-32,904 to -28,522	-12.6% to -10.9%		

Passenger Number (thousand) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	30,899	31,554	31,887	988	3.2%	333	1.1%	32,201	16,545	-14,354	-46.5%	-15,342	-48.1%	-15,656	-48.6%
February	26,830	28,195	27,865	1,035	3.9%	-330	-1.2%	28,659	12,567	-14,263	-53.2%	-15,298	-54.9%	-16,092	-56.2%
March	29,136	30,418	17,942	-11,193	-38.4%	-12,475	-41.0%	31,308	12,711	-16,425	-56.4%	-5,232	-29.2%	-18,598	-59.4%
April	27,607	29,084	1,545	-26,062	-94.4%	-27,539	-94.7%	30,348	12,934	-14,673	-53.2%	11,389	737.2%	-17,414	-57.4%
May	27,996	29,676	1,850	-26,146	-93.4%	-27,826	-93.8%	30,608	15,188	-12,808	-45.7%	13,338	721.0%	-15,420	-50.4%
June	27,760	29,732	3,184	-24,576	-88.5%	-26,548	-89.3%	31,317	16,975	-10,785	-38.8%	13,791	433.1%	-14,341	-45.8%
July	31,473	32,791	5,202	-26,271	-83.5%	-27,588	-84.1%	34,189	21,251	-10,222	-32.5%	16,049	308.5%	-12,938	-37.8%
August	29,549	30,728	6,493	-23,056	-78.0%	-24,235	-78.9%	32,057	20,838	-8,711	-29.5%	14,346	221.0%	-11,219	-35.0%
September	26,547	27,898	8,144	-18,404	-69.3%	-19,754	-70.8%	29,316	19,902	-6,645	-25.0%	11,759	144.4%	-9,414	-32.1%
October	27,988	28,882	11,194	-16,794	-60.0%	-17,688	-61.2%	30,132	22,324	-5,665	-20.2%	11,130	99.4%	-7,808	-25.9%
November	27,911	28,563	13,600	-14,311	-51.3%	-14,962	-52.4%	29,808	23,990	-3,921	-14.0%	10,389	76.4%	-5,818	-19.5%
December	30,942	31,574	16,462	-14,480	-46.8%	-15,112	-47.9%	32,726	27,389	-3,553	-11.5%	10,927	66.4%	-5,337	-16.3%
1Q	86,864	90,166	77,694	-9,170	-10.6%	-12,472	-13.8%	92,168	41,822	-45,042	-51.9%	-35,872	-46.2%	-50,346	-54.6%
2Q	83,363	88,492	6,579	-76,783	-92.1%	-81,913	-92.6%	92,272	45,097	-38,266	-45.9%	38,518	585.4%	-47,175	-51.1%
3Q	87,569	91,416	19,838	-67,731	-77.3%	-71,578	-78.3%	95,562	61,991	-25,578	-29.2%	42,153	212.5%	-33,571	-35.1%
4Q	86,841	89,019	41,256	-45,585	-52.5%	-47,763	-53.7%	92,666	73,702	-13,139	-15.1%	32,446	78.6%	-18,963	-20.5%
Total	344,637	359,094	145,368	-199,269	-57.8%	-213,726	-59.5%	372,668	222,613	-122,025	-35.4%	77,245	53.1%	-150,055	-40.3%

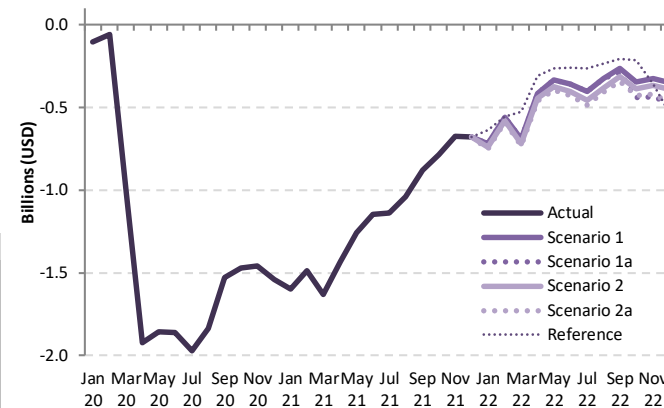


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Passenger Number (thousand) - Latin America/Caribbean International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	32,805	27,048	27,048	26,713	26,544	28,007	-4,355 to -3,850	-14.1% to -12.5%	9,999 to 10,504	60.4% to 63.5%	-6,261 to -5,757	-19.1% to -17.5%		
February	29,273	23,570	23,570	23,307	23,186	23,669	-3,644 to -3,260	-13.6% to -12.2%	10,619 to 11,003	84.5% to 87.6%	-6,087 to -5,703	-20.8% to -19.5%		
March	32,282	27,036	27,036	26,655	26,486	28,222	-2,649 to -2,100	-9.1% to -7.2%	13,776 to 14,325	108.4% to 112.7%	-5,795 to -5,246	-18.0% to -16.3%		
April	31,653	26,556	26,556	26,173	25,963	28,364	-1,644 to -1,050	-6.0% to -3.8%	13,029 to 13,623	100.7% to 105.3%	-5,690 to -5,096	-18.0% to -16.1%		
May	31,669	26,733	26,733	26,298	26,051	29,175	-1,945 to -1,263	-6.9% to -4.5%	10,863 to 11,546	71.5% to 76.0%	-5,618 to -4,936	-17.7% to -15.6%		
June	33,028	28,084	28,084	27,622	27,359	29,088	-401 to 324	-1.4% to 1.2%	10,383 to 11,109	61.2% to 65.4%	-5,669 to -4,944	-17.2% to -15.0%		
July	35,554	30,374	30,374	29,875	29,571	31,854	-1,902 to -1,099	-6.0% to -3.5%	8,320 to 9,124	39.2% to 42.9%	-5,982 to -5,179	-16.8% to -14.6%		
August	33,343	28,545	28,545	28,036	27,746	30,936	-1,803 to -1,604	-6.1% to -3.4%	6,907 to 7,707	33.1% to 37.0%	-5,597 to -4,798	-16.8% to -14.4%		
September	30,725	26,478	26,337	26,202	25,708	28,225	-839 to -69	-3.2% to -0.3%	5,806 to 6,576	29.2% to 33.0%	-5,017 to -4,246	-16.3% to -13.8%		
October	31,300	27,120	26,162	26,704	26,310	29,332	-1,826 to -868	-6.5% to -3.1%	3,839 to 4,796	17.2% to 21.5%	-5,138 to -4,180	-16.4% to -13.4%		
November	30,920	26,771	25,735	26,381	25,905	26,135	-2,176 to -1,140	-7.8% to -4.1%	1,745 to 2,781	7.3% to 11.6%	-5,186 to -4,149	-16.8% to -13.4%		
December	33,746	29,230	28,110	28,836	28,224	27,437	-2,832 to -1,712	-9.2% to -5.5%	721 to 1,841	2.6% to 6.7%	-5,636 to -4,517	-16.7% to -13.4%		
1Q	94,360	77,654	77,654	76,675	76,216	79,898	-10,648 to -9,211	-12.3% to -10.6%	34,394 to 35,832	82.2% to 85.7%	-18,143 to -16,706	-19.2% to -17.7%		
2Q	96,350	81,374	81,374	80,093	79,373	86,627	-3,990 to -1,989	-4.8% to -2.4%	34,276 to 36,277	76.0% to 80.4%	-16,977 to -14,976	-17.6% to -15.5%		
3Q	99,621	85,398	85,257	83,931	83,025	91,016	-4,545 to -2,171	-5.2% to -2.5%	21,033 to 23,407	33.9% to 37.8%	-16,597 to -14,223	-16.7% to -14.3%		
4Q	95,967	83,120	80,007	81,921	80,439	82,903	-6,834 to -3,721	-7.9% to -4.3%	6,305 to 9,418	8.6% to 12.8%	-15,960 to -12,846	-16.6% to -13.4%		
Total	386,298	327,546	324,291	322,620	319,053	340,444	-25,585 to -17,091	-7.4% to -5.0%	96,440 to 104,933	43.3% to 47.1%	-67,245 to -58,752	-17.4% to -15.2%		

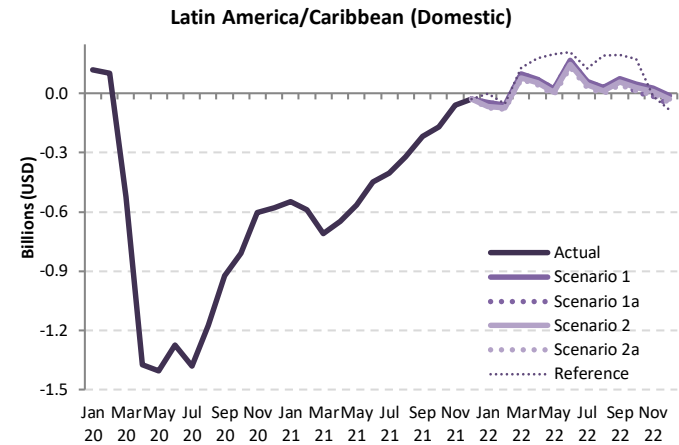
Passenger revenue (USD, million) - Latin America/Caribbean International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,204	2,160	2,101	-103	-4.7%	-59	-2.7%	2,155	605	-1,600	-72.6%	-1,496	-71.2%	-1,550	-71.9%
February	1,924	1,950	1,865	-59	-3.0%	-84	-4.3%	1,947	436	-1,488	-77.3%	-1,429	-76.6%	-1,511	-77.6%
March	2,170	2,131	1,174	-997	-45.9%	-957	-44.9%	2,096	539	-1,631	-75.1%	-634	-54.0%	-1,556	-74.3%
April	1,973	2,043	52	-1,921	-97.4%	-1,991	-97.5%	2,095	538	-1,436	-72.8%	486	932.5%	-1,557	-74.3%
May	1,915	2,000	58	-1,856	-97.0%	-1,941	-97.1%	2,066	658	-1,257	-65.7%	599	1028.3%	-1,409	-68.2%
June	1,965	2,047	102	-1,863	-94.8%	-1,944	-95.0%	2,101	821	-1,145	-58.2%	718	701.3%	-1,280	-60.9%
July	2,159	2,237	187	-1,972	-91.3%	-2,050	-91.6%	2,301	1,022	-1,137	-52.6%	835	446.1%	-1,279	-55.6%
August	2,060	2,157	223	-1,837	-89.2%	-1,935	-89.7%	2,239	1,022	-1,038	-50.4%	800	359.4%	-1,217	-54.3%
September	1,723	1,818	193	-1,530	-88.8%	-1,624	-89.4%	1,880	844	-879	-51.0%	650	336.3%	-1,036	-55.1%
October	1,757	1,756	288	-1,470	-83.6%	-1,468	-83.6%	1,822	971	-786	-44.8%	683	237.6%	-851	-46.7%
November	1,858	1,828	398	-1,460	-78.6%	-1,430	-78.2%	1,908	1,181	-676	-36.4%	784	196.9%	-727	-38.1%
December	2,148	2,133	607	-1,541	-71.7%	-1,525	-71.5%	2,228	1,470	-678	-31.6%	863	142.1%	-758	-34.0%
1Q	6,299	6,241	5,140	-1,159	-18.4%	-1,101	-17.6%	6,198	1,581	-4,718	-74.9%	-3,560	-69.3%	-4,617	-74.5%
2Q	5,853	6,090	213	-5,640	-96.4%	-5,877	-96.5%	6,262	2,016	-3,837	-65.6%	1,803	847.4%	-4,246	-67.8%
3Q	5,942	6,212	603	-5,339	-89.9%	-5,609	-90.3%	6,420	2,888	-3,054	-51.4%	2,285	378.9%	-3,531	-55.0%
4Q	5,763	5,716	1,293	-4,471	-77.6%	-4,424	-77.4%	5,958	3,622	-2,141	-37.2%	2,329	180.2%	-2,336	-39.2%
Total	23,857	24,259	7,249	-16,609	-69.6%	-17,010	-70.1%	24,838	10,107	-13,750	-57.6%	2,858	39.4%	-14,731	-59.3%

Latin America/Caribbean (International)



Passenger revenue (USD, million) - Latin America/Caribbean International														
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	2,152	1,484	1,484	1,464	1,453	1,565	-751 to -721	-34.1% to -32.7%	848 to 879	140.2% to 145.3%	-699 to -668	-32.5% to -31.1%		
February	1,957	1,367	1,367	1,346	1,337	1,370	-586 to -557	-30.5% to -29.0%	901 to 930	206.6% to 213.3%	-620 to -591	-31.7% to -30.2%		
March	2,068	1,478	1,478	1,450	1,439	1,642	-731 to -692	-33.7% to -31.9%	900 to 939	166.8% to 174.1%	-629 to -590	-30.4% to -28.5%		
April	2,160	1,559	1,559	1,529	1,511	1,664	-462 to -415	-23.4% to -21.0%	973 to 1,021	181.0% to 189.9%	-649 to -601	-30.0% to -27.8%		
May	2,148	1,580	1,580	1,542	1,519	1,651	-395 to -334	-20.7% to -17.5%	862 to 923	131.0% to 140.3%	-628 to -567	-29.3% to -26.4%		
June	2,172	1,607	1,607	1,562	1,539	1,705	-426 to -359	-21.7% to -18.3%	719 to 786	87.6% to 95.8%	-632 to -565	-29.1% to -26.0%		
July	2,378	1,754	1,754	1,701	1,674	1,896	-485 to -405	-22.5% to -18.8%	652 to 732	63.8% to 71.6%	-704 to -624	-29.6% to -26.2%		
August	2,338	1,737	1,737	1,679	1,651	1,824	-409 to -323	-19.9% to -15.7%	629 to 715	61.5% to 69.9%	-687 to -601	-29.4% to -25.7%		
September	1,959	1,460	1,435	1,412	1,381	1,517	-342 to -263	-19.9% to -15.2%	537 to 617	63.6% to 73.1%	-578 to -499	-29.5% to -25.5%		
October	1,884	1,413	1,317	1,371	1,330	1,544	-440 to -344	-25.1% to -19.6%	346 to 442	35.7% to 45.5%	-567 to -472	-30.1% to -25.0%		
November	1,976	1,532	1,420	1,493	1,437	1,501	-438 to -325	-23.6% to -17.5%	238 to 351	20.2% to 29.7%	-556 to -444	-28.2% to -22.5%		
December	2,314	1,798	1,676	1,758	1,681	1,612	-473 to -351	-22.0% to -16.3%	206 to 328	14.0% to 22.3%	-638 to -516	-27.6% to -22.3%		
1Q	6,177	4,329	4,329	4,259	4,230	4,578	-2,069 to -1,970	-32.8% to -31.3%	2,649 to 2,748	167.6% to 173.9%	-1,948 to -1,848	-31.5% to -29.9%		
2Q	6,479	4,746	4,746	4,633	4,570	5,020	-1,283 to -1,107	-21.9% to -18.9%	2,554 to 2,730	126.7% to 135.4%	-1,909 to -1,733	-29.5% to -26.8%		
3Q	6,675	4,951	4,926	4,791	4,706	5,236	-1,236 to -991	-20.8% to -16.7%	1,818 to 2,063	62.9% to 71.4%	-1,969 to -1,724	-29.5% to -25.8%		
4Q	6,174	4,742	4,412	4,622	4,448	4,657	-1,351 to -1,021	-23.4% to -17.7%	790 to 1,120	21.8% to 30.9%	-1,762 to -1,432	-28.5% to -23.2%		
Total	25,505	18,768	18,413	18,305	17,953	19,491	-5,904 to -5,089	-24.7% to -21.3%	7,846 to 8,661	77.6% to 85.7%	-7,552 to -6,737	-29.6% to -26.4%		

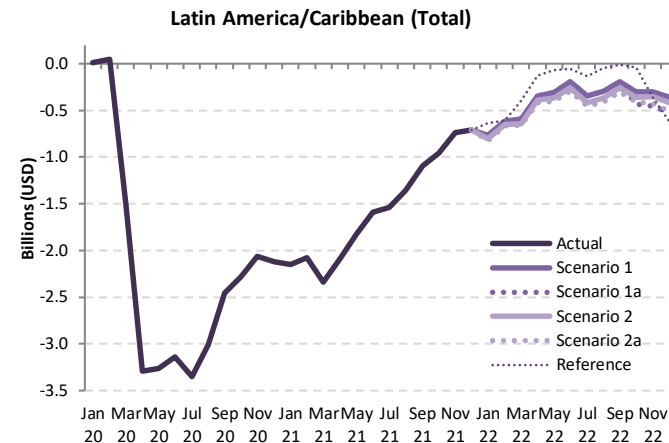
Passenger revenue (USD, million) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,668	1,734	1,786	118	7.1%	52	3.0%	1,795	1,118	-550	-33.0%	-668	-37.4%	-677	-37.7%
February	1,443	1,539	1,545	103	7.1%	6	0.4%	1,582	854	-589	-40.8%	-692	-44.8%	-728	-46.0%
March	1,524	1,644	1,001	-523	-34.3%	-643	-39.1%	1,737	813	-711	-46.6%	-188	-18.7%	-924	-53.2%
April	1,477	1,572	103	-1,374	-93.0%	-1,468	-93.4%	1,656	830	-647	-43.8%	727	704.3%	-826	-49.9%
May	1,531	1,637	127	-1,404	-91.7%	-1,510	-92.3%	1,685	964	-567	-37.1%	837	660.2%	-722	-42.8%
June	1,490	1,626	214	-1,276	-85.6%	-1,411	-86.8%	1,737	1,042	-448	-30.1%	828	386.5%	-695	-40.0%
July	1,722	1,808	343	-1,380	-80.1%	-1,465	-81.0%	1,903	1,320	-403	-23.4%	977	285.1%	-583	-30.6%
August	1,610	1,676	435	-1,175	-73.0%	-1,241	-74.0%	1,758	1,290	-321	-19.9%	854	196.2%	-469	-26.6%
September	1,512	1,586	588	-924	-61.1%	-998	-62.9%	1,680	1,295	-217	-14.4%	707	120.3%	-386	-23.0%
October	1,613	1,687	804	-809	-50.2%	-884	-52.4%	1,767	1,443	-170	-10.5%	639	79.6%	-324	-18.3%
November	1,554	1,614	952	-602	-38.7%	-662	-41.0%	1,685	1,493	-61	-3.9%	541	56.8%	-192	-11.4%
December	1,684	1,741	1,104	-580	-34.5%	-637	-36.6%	1,799	1,655	-29	-1.7%	551	49.9%	-145	-8.0%
1Q	4,635	4,917	4,332	-303	-6.5%	-585	-11.9%	5,114	2,785	-1,850	-39.9%	-1,547	-35.7%	-2,329	-45.5%
2Q	4,498	4,835	444	-4,054	-90.1%	-4,390	-90.8%	5,078	2,836	-1,662	-37.0%	2,392	538.5%	-2,242	-44.2%
3Q	4,845	5,070	1,366	-3,479	-71.8%	-3,704	-73.1%	5,342	3,904	-940	-19.4%	2,538	185.8%	-1,438	-26.9%
4Q	4,851	5,042	2,860	-1,991	-41.1%	-2,183	-43.3%	5,251	4,591	-260	-5.4%	1,732	60.6%	-660	-12.6%
Total	18,828	19,864	9,001	-9,827	-52.2%	-10,862	-54.7%	20,785	14,116	-4,712	-25.0%	5,115	56.8%	-6,669	-32.1%



Passenger revenue (USD, million) - Latin America/Caribbean Domestic													
Year	2022					Compared to 2019			Compared to 2021			Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e		g-f		
Month	f	g			-	g-a		g-e		g-f		f/g-1	
January	1,849	1,622	1,622	1,602	1,593	1,667	-75 to -46	-4.5% to -2.8%	475 to 504	42.5% to 45.1%	-257 to -228	-13.9% to -12.3%	
February	1,630	1,382	1,382	1,369	1,363	1,389	-80 to -60	-5.5% to -4.2%	509 to 528	59.6% to 61.9%	-267 to -248	-16.4% to -15.2%	
March	1,833	1,623	1,623	1,604	1,594	1,654	70 to 99	4.6% to 6.5%	781 to 810	96.0% to 99.6%	-239 to -210	-13.0% to -11.4%	
April	1,739	1,550	1,550	1,530	1,520	1,656	43 to 72	2.9% to 4.9%	690 to 719	83.1% to 86.6%	-219 to -189	-12.6% to -10.9%	
May	1,739	1,555	1,555	1,535	1,524	1,729	-7 to 24	-0.4% to 1.6%	560 to 591	58.2% to 61.4%	-215 to -184	-12.3% to -10.6%	
June	1,852	1,656	1,656	1,637	1,624	1,699	134 to 166	9.0% to 11.1%	582 to 614	55.9% to 59.0%	-228 to -196	-12.3% to -10.6%	
July	1,991	1,785	1,785	1,766	1,751	1,849	29 to 62	1.7% to 3.6%	432 to 465	32.7% to 35.2%	-240 to -207	-12.0% to -10.4%	
August	1,831	1,640	1,640	1,622	1,610	1,802	-1 to 30	0.0% to 1.8%	320 to 350	24.8% to 27.2%	-221 to -191	-12.1% to -10.4%	
September	1,767	1,585	1,584	1,568	1,554	1,707	42 to 73	2.8% to 4.8%	260 to 291	20.1% to 22.4%	-212 to -182	-12.0% to -10.3%	
October	1,841	1,659	1,619	1,641	1,626	1,789	6 to 46	0.4% to 2.8%	176 to 216	12.2% to 14.9%	-222 to -182	-12.1% to -9.9%	
November	1,748	1,579	1,540	1,563	1,547	1,540	-14 to 25	-0.9% to 1.6%	47 to 86	3.1% to 5.8%	-208 to -169	-11.9% to -9.7%	
December	1,851	1,672	1,629	1,656	1,637	1,600	-5 to -12	-3.3% to -0.7%	-26 to 17	-1.6% to 1.0%	-222 to -179	-12.0% to -9.7%	
1Q	5,312	4,627	4,627	4,575	4,549	4,710	-85 to -7	-1.8% to -0.2%	1,764 to 1,842	63.4% to 66.1%	-763 to -685	-14.4% to -12.9%	
2Q	5,330	4,761	4,761	4,702	4,669	5,083	170 to 263	3.8% to 5.8%	1,833 to 1,925	64.6% to 67.9%	-661 to -569	-12.4% to -10.7%	
3Q	5,589	5,010	5,009	4,955	4,915	5,358	71 to 165	1.5% to 3.4%	1,011 to 1,106	25.9% to 28.3%	-673 to -579	-12.0% to -10.4%	
4Q	5,440	4,910	4,788	4,860	4,810	4,929	-63 to 59	-1.3% to 1.2%	197 to 318	4.3% to 6.9%	-652 to -530	-12.0% to -9.7%	
Total	21,671	19,308	19,185	19,092	18,943	20,081	115 to 479	0.6% to 2.5%	4,827 to 5,191	34.2% to 36.8%	-2,727 to -2,363	-12.6% to -10.9%	

Passenger revenue (USD, million) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,872	3,894	3,887	15	0.4%	-7	-0.2%	3,950	1,723	-2,149	-55.5%	-2,164	-55.7%	-2,227	-56.4%
February	3,366	3,489	3,411	44	1.3%	-78	-2.2%	3,529	1,290	-2,076	-61.7%	-2,121	-62.2%	-2,239	-63.4%
March	3,695	3,774	2,175	-1,520	-41.1%	-1,600	-42.4%	3,833	1,353	-2,342	-63.4%	-822	-37.8%	-2,480	-64.7%
April	3,450	3,615	155	-3,295	-95.5%	-3,460	-95.7%	3,751	1,368	-2,082	-60.4%	1,213	780.8%	-2,383	-63.5%
May	3,445	3,637	185	-3,260	-94.6%	-3,452	-94.9%	3,752	1,621	-1,824	-52.9%	1,436	776.2%	-2,130	-56.8%
June	3,456	3,672	317	-3,139	-90.8%	-3,356	-91.4%	3,838	1,863	-1,593	-46.1%	1,546	488.4%	-1,975	-51.5%
July	3,882	4,045	530	-3,352	-86.3%	-3,515	-86.9%	4,204	2,342	-1,539	-39.7%	1,812	342.0%	-1,862	-44.3%
August	3,670	3,834	658	-3,012	-82.1%	-3,176	-82.8%	3,997	2,312	-1,358	-37.0%	1,654	251.4%	-1,685	-42.2%
September	3,235	3,404	781	-2,454	-75.9%	-2,623	-77.1%	3,560	2,138	-1,097	-33.9%	1,357	173.8%	-1,421	-39.9%
October	3,370	3,443	1,091	-2,279	-67.6%	-2,352	-68.3%	3,589	2,414	-956	-28.4%	1,323	121.2%	-1,175	-32.7%
November	3,411	3,442	1,350	-2,061	-60.4%	-2,092	-60.8%	3,593	2,674	-737	-21.6%	1,324	98.1%	-919	-25.6%
December	3,832	3,873	1,711	-2,121	-55.4%	-2,162	-55.8%	4,028	3,125	-707	-18.5%	1,414	82.6%	-903	-22.4%
1Q	10,933	11,158	9,472	-1,461	-13.4%	-1,686	-15.1%	11,312	4,366	-6,568	-60.1%	-5,106	-53.9%	-6,946	-61.4%
2Q	10,351	10,924	657	-9,695	-93.7%	-10,267	-94.0%	11,340	4,852	-5,500	-53.1%	4,195	638.6%	-6,488	-57.2%
3Q	10,787	11,282	1,969	-8,818	-81.7%	-9,313	-82.5%	11,762	6,793	-3,994	-37.0%	4,824	245.0%	-4,969	-42.2%
4Q	10,614	10,759	4,152	-6,462	-60.9%	-6,606	-61.4%	11,209	8,213	-2,401	-22.6%	4,061	97.8%	-2,996	-26.7%
Total	42,686	44,123	16,250	-26,435	-61.9%	-27,873	-63.2%	45,623	24,223	-18,462	-43.3%	7,973	49.1%	-21,400	-46.9%

Passenger revenue (USD, million) - Latin America/Caribbean International + Domestic															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	4,001	3,106	3,106	3,066	3,046	3,233	-826 to -767	-21.3% to -19.8%	1,323 to 1,383	76.8% to 80.3%	-955 to -896	-23.9% to -22.4%			
February	3,587	2,749	2,749	2,715	2,700	2,759	-667 to -618	-19.8% to -18.3%	1,410 to 1,459	109.3% to 113.1%	-887 to -838	-24.7% to -23.4%			
March	3,901	3,102	3,102	3,054	3,033	3,296	-622 to -593	-17.9% to -16.1%	1,680 to 1,749	124.2% to 129.3%	-868 to -799	-22.2% to -20.5%			
April	3,899	3,108	3,108	3,059	3,031	3,320	-419 to -342	-12.1% to -9.9%	1,663 to 1,740	121.6% to 127.2%	-867 to -790	-22.2% to -20.3%			
May	3,886	3,136	3,136	3,077	3,043	3,379	-402 to -310	-11.7% to -9.0%	1,422 to 1,514	87.7% to 93.4%	-843 to -751	-21.7% to -19.3%			
June	4,024	3,263	3,263	3,199	3,164	3,404	-292 to -193	-8.4% to -5.6%	1,301 to 1,400	69.9% to 75.2%	-860 to -761	-21.4% to -18.9%			
July	4,370	3,539	3,539	3,466	3,426	3,745	-456 to -343	-11.7% to -8.8%	1,083 to 1,197	46.3% to 51.1%	-944 to 831	-21.6% to -19.0%			
August	4,168	3,377	3,377	3,301	3,260	3,626	-410 to -293	-11.2% to -8.0%	948 to 1,065	41.0% to 46.1%	-908 to -792	-21.8% to -19.0%			
September	3,726	3,046	3,019	2,979	2,935	3,223	-300 to -189	-9.3% to 5.9%	797 to 907	37.3% to 42.4%	-791 to -680	-21.2% to -18.3%			
October	3,725	3,071	2,936	3,013	2,956	3,332	-434 to -299	-12.9% to -8.9%	522 to 658	21.6% to 27.2%	-789 to -654	-21.2% to -17.5%			
November	3,724	3,111	2,959	3,056	2,984	3,041	-452 to -300	-13.2% to -8.8%	285 to 437	10.7% to 16.3%	-765 to -613	-20.5% to -16.5%			
December	4,165	3,469	3,305	3,413	3,318	3,213	-528 to -363	-13.8% to -9.5%	180 to 344	5.8% to 11.0%	-860 to -695	-20.6% to -16.7%			
1Q	11,489	8,956	8,956	8,834	8,779	9,288	-2,154 to -1,978	-19.7% to -18.1%	4,413 to 4,590	101.1% to 105.1%	-2,710 to -2,533	-23.6% to -22.1%			
2Q	11,809	9,507	9,507	9,335	9,238	10,103	-1,113 to -845	-10.8% to -8.2%	4,386 to 4,655	90.4% to 95.9%	-2,571 to -2,302	-21.8% to -19.5%			
3Q	12,264	9,961	9,935	9,746	9,621	10,594	-1,165 to -826	-10.8% to -7.7%	2,829 to 3,169	41.6% to 46.6%	-2,642 to -2,303	-21.5% to -18.8%			
4Q	11,614	9,652	9,200	9,482	9,258	9,586	-1,414 to -962	-13.3% to -9.1%	987 to 1,439	12.0% to 17.5%	-2,414 to -1,962	-20.8% to -16.9%			
Total	47,176	38,076	37,598	37,398	36,896	39,572	-5,789 to -4,610	-13.6% to -10.8%	12,673 to 13,853	52.3% to 57.2%	-10,280 to -9,100	-21.8% to -19.3%			



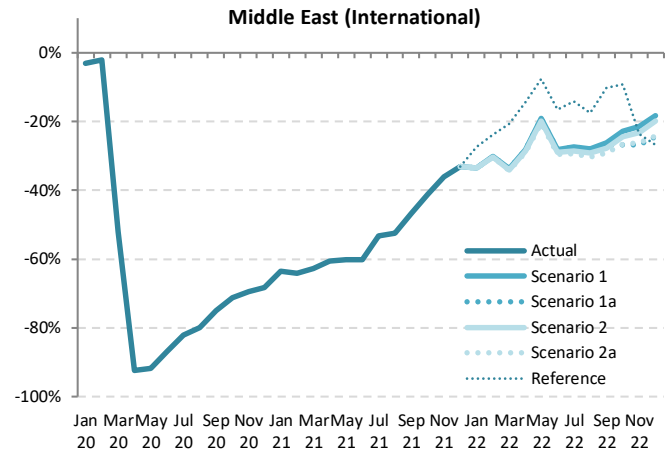
# Middle East

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-19.4%	-19.6%	-18.7%	-8,995	-20.2%	-6,929	-20.1%	-2,066	-20.9%	-1,411	-1,216	-195
2Q 2020	-89.8%	-90.3%	-88.2%	-43,774	-95.4%	-34,333	-96.1%	-9,442	-93.0%	-7,194	-6,302	-892
3Q 2020	-73.7%	-79.1%	-53.5%	-44,550	-86.5%	-36,862	-90.2%	-7,687	-72.3%	-7,467	-6,740	-727
4Q 2020	-61.4%	-69.6%	-30.3%	-35,423	-78.0%	-30,213	-83.9%	-5,210	-55.5%	-6,041	-5,549	-492
<b>Total 2020</b>	<b>-61.3%</b>	<b>-65.0%</b>	<b>-47.7%</b>	<b>-132,742</b>	<b>-70.9%</b>	<b>-108,337</b>	<b>-73.6%</b>	<b>-24,405</b>	<b>-60.9%</b>	<b>-22,113</b>	<b>-19,807</b>	<b>-2,306</b>
1Q 2021	-56.2%	-63.4%	-31.2%	-33,505	-75.4%	-27,783	-80.4%	-5,722	-57.8%	-5,631	-5,090	-541
2Q 2021	-51.5%	-60.3%	-20.3%	-33,426	-72.9%	-28,127	-78.7%	-5,300	-52.2%	-5,669	-5,168	-501
3Q 2021	-45.0%	-50.9%	-22.7%	-32,514	-63.1%	-27,565	-67.4%	-4,948	-46.5%	-5,494	-5,026	-468
4Q 2021	-33.3%	-36.8%	-20.2%	-20,693	-45.6%	-17,863	-49.6%	-2,830	-30.1%	-3,621	-3,353	-267
<b>Total 2021</b>	<b>-46.4%</b>	<b>-52.7%</b>	<b>-23.7%</b>	<b>-120,138</b>	<b>-64.2%</b>	<b>-101,338</b>	<b>-68.9%</b>	<b>-18,800</b>	<b>-46.9%</b>	<b>-20,415</b>	<b>-18,638</b>	<b>-1,777</b>
1Q 2022	-31.1% to -30.9%	-32.8% to -32.6%	-25.4% to -25.2%	-19,136 to -18,386	-43.0% to -41.4%	-15,808 to -15,223	-45.8% to -44.1%	-3,329 to -3,163	-33.6% to -31.9%	-3,301 to -3,180	-2,986 to -2,881	-315 to -299
2Q 2022	-24.9% to -23.8%	-26.4% to -25.3%	-19.3% to -18.6%	-16,823 to -15,222	-36.7% to -33.2%	-14,055 to -12,738	-39.3% to -35.7%	-2,768 to -2,484	-27.3% to -24.5%	-2,951 to -2,687	-2,690 to -2,452	-262 to -235
3Q 2022	-27.4% to -25.2%	-29.6% to -27.2%	-18.9% to -17.3%	-19,177 to -16,531	-37.2% to -32.1%	-16,429 to -14,210	-40.2% to -34.8%	-2,749 to -2,321	-25.8% to -21.8%	-3,393 to -2,951	-3,133 to -2,732	-260 to -219
4Q 2022	-26.8% to -22.1%	-26.0% to -20.8%	-30.1% to -27.1%	-16,856 to -13,053	-37.1% to -28.7%	-13,494 to -10,166	-37.5% to -28.2%	-3,362 to -2,887	-35.8% to -30.7%	-2,912 to -2,264	-2,594 to -1,991	-318 to -273
<b>Total 2022</b>	<b>-27.5% to -25.5%</b>	<b>-28.6% to -26.5%</b>	<b>-23.2% to -22.0%</b>	<b>-71,701 to -63,191</b>	<b>-38.3% to -33.7%</b>	<b>-59,526 to -52,337</b>	<b>-40.5% to -35.6%</b>	<b>-12,174 to -10,854</b>	<b>-30.4% to -27.1%</b>	<b>-12,507 to -11,082</b>	<b>-11,357 to -10,056</b>	<b>-1,151 to -1,026</b>



Seat Capacity (thousand) - Middle East International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,210	16,892	15,726	-484	-3.0%	-1,166	-6.9%	16,935	5,909	-10,301	-63.5%	-9,817	-62.4%	-11,026	-65.1%
February	14,526	15,570	14,213	-314	-2.2%	-1,357	-8.7%	15,650	5,216	-9,310	-64.1%	-8,996	-63.3%	-10,434	-66.7%
March	16,072	16,746	7,697	-8,375	-52.1%	-9,049	-54.0%	16,533	5,985	-10,088	-62.8%	-1,712	-22.2%	-10,548	-63.8%
April	15,352	16,224	1,160	-14,192	-92.4%	-15,065	-92.9%	16,517	6,053	-9,299	-60.6%	4,893	421.9%	-10,464	-63.4%
May	14,952	16,637	1,222	-13,730	-91.8%	-15,416	-92.7%	17,389	5,947	-9,005	-60.2%	4,725	386.8%	-11,442	-65.8%
June	16,402	16,984	2,156	-14,246	-86.9%	-14,828	-87.3%	17,340	6,525	-9,878	-60.2%	4,369	202.6%	-10,815	-62.4%
July	17,363	17,930	3,101	-14,262	-82.1%	-14,829	-82.7%	18,319	8,120	-9,243	-53.2%	5,019	161.9%	-10,199	-55.7%
August	18,038	18,404	3,635	-14,403	-79.8%	-14,769	-80.2%	18,758	8,557	-9,481	-52.6%	4,922	135.4%	-10,200	-54.4%
September	16,174	16,606	4,042	-12,132	-75.0%	-12,564	-75.7%	16,923	8,630	-7,544	-46.6%	4,588	113.5%	-8,293	-49.0%
October	16,098	16,560	4,629	-11,469	-71.2%	-11,931	-72.0%	17,112	9,461	-6,638	-41.2%	4,831	104.4%	-7,652	-44.7%
November	15,465	15,740	4,725	-10,740	-69.4%	-11,015	-70.0%	16,369	9,895	-5,570	-36.0%	5,170	109.4%	-6,474	-39.6%
December	16,571	17,259	5,260	-11,311	-68.3%	-11,999	-69.5%	17,880	11,088	-5,483	-33.1%	5,828	110.8%	-6,791	-38.0%
1Q	46,809	49,208	37,636	-9,173	-19.6%	-11,572	-23.5%	49,118	17,111	-29,698	-63.4%	-20,525	-54.5%	-32,008	-65.2%
2Q	46,706	49,845	4,537	-42,169	-90.3%	-45,308	-90.9%	51,246	18,525	-28,182	-60.3%	13,987	308.3%	-32,721	-63.9%
3Q	51,576	52,941	10,778	-40,798	-79.1%	-42,163	-79.6%	54,000	25,308	-26,268	-50.9%	14,530	134.8%	-28,692	-53.1%
4Q	48,134	49,559	14,614	-33,520	-69.6%	-34,945	-70.5%	51,361	30,443	-17,691	-36.8%	15,829	108.3%	-20,918	-40.7%
Total	193,225	201,553	67,566	-125,659	-65.0%	-133,987	-66.5%	205,725	91,387	-101,838	-52.7%	23,821	35.3%	-114,338	-55.6%

Seat Capacity (thousand) - Middle East International														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	17,149	10,769	10,769	10,767	10,764	11,764	-5,446 to -5,441	-33.6% to -33.6%	4,855 to 4,860	82.2% to 82.2%	-6,385 to -6,380	-37.2% to -37.2%		
February	15,971	10,148	10,148	10,128	10,113	11,055	-4,413 to -4,378	-30.4% to -30.1%	4,897 to 4,932	93.9% to 94.5%	-5,858 to -5,823	-36.7% to -36.5%		
March	16,538	10,645	10,645	10,599	10,568	12,749	-5,504 to -5,428	-34.2% to -33.8%	4,583 to 4,660	76.6% to 77.9%	-5,970 to -5,893	-36.1% to -35.6%		
April	16,973	11,026	11,026	10,953	10,906	13,147	-4,446 to -4,326	-29.0% to -28.2%	4,853 to 4,973	80.2% to 82.2%	-6,068 to -5,948	-35.7% to -35.0%		
May	18,443	12,087	12,087	11,976	11,906	13,799	-3,046 to -2,865	-20.4% to -19.2%	5,959 to 6,140	100.2% to 103.2%	-6,537 to -6,356	-35.4% to -34.5%		
June	17,787	11,783	11,783	11,644	11,547	13,691	-4,855 to -4,620	-29.6% to -28.2%	5,022 to 5,258	77.0% to 80.6%	-6,239 to -6,004	-35.1% to -33.8%		
July	18,788	12,594	12,594	12,412	12,269	14,909	-5,094 to -4,769	-29.3% to -27.5%	4,149 to 4,474	51.1% to 55.1%	-6,518 to -6,193	-34.7% to -33.0%		
August	19,151	13,002	13,002	12,779	12,578	14,893	-5,460 to -5,037	-30.3% to -27.9%	4,021 to 4,444	47.0% to 51.9%	-6,573 to -6,149	-34.3% to -32.1%		
September	17,300	11,932	11,839	11,698	11,448	14,512	-4,727 to -4,242	-29.2% to -26.2%	2,817 to 3,302	32.6% to 38.3%	-5,852 to -5,368	-33.8% to -31.0%		
October	17,698	12,432	11,779	12,162	11,803	14,605	-4,319 to -3,666	-26.8% to -22.8%	2,319 to 2,971	24.5% to 31.4%	-5,918 to -5,266	-34.4% to -29.8%		
November	16,985	12,139	11,326	11,877	11,403	11,815	-4,139 to -3,326	-26.8% to -21.5%	1,431 to 2,245	14.5% to 22.7%	-5,659 to -4,846	-33.3% to -28.5%		
December	18,578	13,540	12,519	13,281	12,572	12,134	-4,052 to -3,031	-24.5% to -18.3%	1,431 to 2,452	12.9% to 22.1%	-6,059 to -5,039	-32.6% to -27.1%		
1Q	49,659	31,562	31,562	31,494	31,446	35,568	-15,362 to -15,246	-32.8% to -32.6%	14,335 to 14,452	83.8% to 84.5%	-18,213 to -18,096	-36.7% to -36.4%		
2Q	53,203	34,895	34,895	34,573	34,359	40,638	-12,347 to -11,811	-26.4% to -25.3%	15,834 to 16,371	85.5% to 88.4%	-18,844 to -18,308	-35.4% to -34.4%		
3Q	55,239	37,528	37,434	36,890	36,295	44,315	-15,280 to -14,048	-29.6% to -27.2%	10,987 to 12,220	43.4% to 48.3%	-18,943 to -17,711	-34.3% to -32.1%		
4Q	53,261	38,111	35,624	37,319	35,778	38,554	-12,510 to -10,023	-26.0% to -20.8%	5,181 to 7,667	17.0% to 25.2%	-17,637 to -15,150	-33.1% to -28.4%		



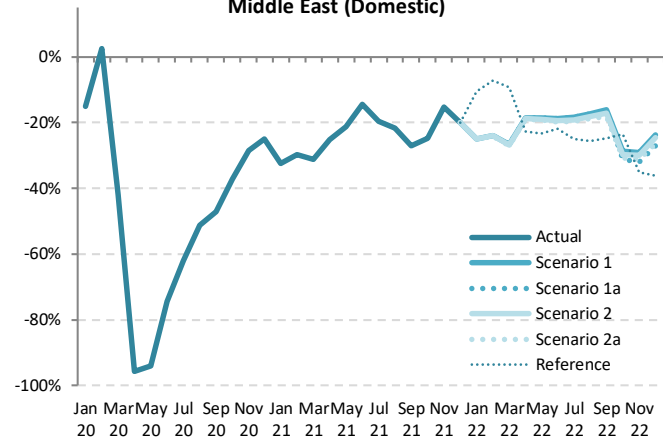
### Seat Capacity (thousand) - Middle East Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	4,760	4,438	4,046	-714	-15.0%	-392	-8.8%	4,285	3,215	-1,545	-32.5%	-831	-20.5%	-1,070	-25.0%
February	4,186	4,039	4,294	108	2.6%	255	6.3%	3,790	2,942	-1,244	-29.7%	-1,352	-31.5%	-848	-22.4%
March	4,600	4,271	2,675	-1,925	-41.8%	-1,596	-37.4%	3,995	3,165	-1,435	-31.2%	490	18.3%	-829	-20.8%
April	4,355	4,324	191	-4,164	-95.6%	-4,133	-95.6%	4,186	3,254	-1,100	-25.3%	3,064	1605.4%	-931	-22.2%
May	4,586	4,553	271	-4,315	-94.1%	-4,283	-94.1%	4,383	3,614	-972	-21.2%	3,343	1234.9%	-769	-17.5%
June	4,369	4,338	1,115	-3,254	-74.5%	-3,223	-74.3%	4,134	3,738	-631	-14.4%	2,623	235.1%	-396	-9.6%
July	4,598	4,566	1,748	-2,851	-62.0%	-2,818	-61.7%	4,349	3,700	-899	-19.5%	1,952	111.7%	-650	-14.9%
August	4,639	4,606	2,267	-2,372	-51.1%	-2,339	-50.8%	4,415	3,629	-1,009	-21.8%	1,363	60.1%	-785	-17.8%
September	4,394	4,363	2,327	-2,067	-47.0%	-2,036	-46.7%	4,205	3,205	-1,189	-27.1%	878	37.8%	-1,000	-23.8%
October	4,406	3,943	2,766	-1,640	-37.2%	-1,177	-29.8%	3,553	3,312	-1,094	-24.8%	546	19.7%	-241	-6.8%
November	4,084	3,635	2,921	-1,164	-28.5%	-714	-19.6%	3,257	3,459	626	15.3%	538	18.4%	201	6.2%
December	4,292	3,946	3,220	-1,072	-25.0%	-726	-18.4%	3,653	3,432	-860	-20.0%	212	6.6%	-221	-6.0%
1Q	13,546	12,749	11,015	-2,531	-18.7%	-1,734	-13.6%	12,070	9,323	-4,223	-31.2%	-1,693	-15.4%	-2,747	-22.8%
2Q	13,309	13,216	1,577	-11,732	-88.2%	-11,639	-88.1%	12,702	10,606	-2,703	-20.3%	9,029	572.6%	-2,096	-16.5%
3Q	13,631	13,535	3,641	-7,290	-53.5%	-7,194	-53.1%	12,970	10,535	-3,097	-22.7%	4,193	66.1%	-2,435	-18.8%
4Q	12,783	11,523	8,907	-3,876	-30.3%	-2,616	-22.7%	10,464	10,203	-2,580	-20.2%	1,296	14.6%	-261	-2.5%
Total	53,270	51,023	27,840	-25,429	-47.7%	-23,182	-45.4%	48,205	40,667	-12,603	-23.7%	12,826	46.1%	-7,539	-15.6%

### Seat Capacity (thousand) - Middle East Domestic

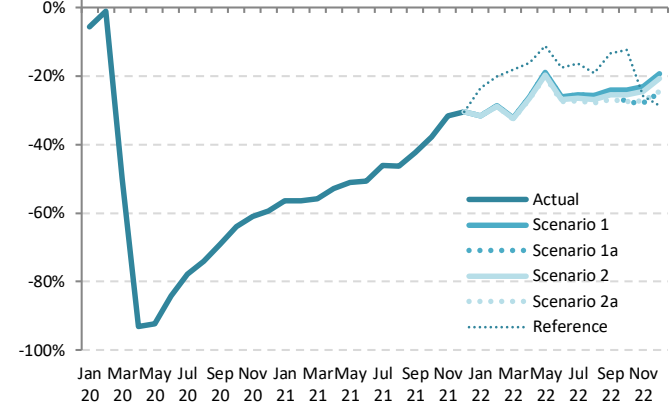
Year	2022					Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	4,431	3,570	3,570	3,570	3,570	4,261	-1,190 to -1,190	-25.0% to -25.0%	355 to 355	11.0% to 11.0%	-861 to -861	-19.4% to -19.4%
February	3,919	3,186	3,186	3,180	3,178	3,886	-1,008 to -1,000	-24.1% to -23.9%	235 to 244	8.0% to 8.3%	-741 to -733	-18.9% to -18.3%
March	4,130	3,376	3,376	3,365	3,360	4,178	-1,239 to -1,224	-26.9% to -26.6%	195 to 211	6.2% to 6.7%	-770 to -755	-18.6% to -18.7%
April	4,328	3,550	3,550	3,535	3,528	3,367	-827 to -804	-19.0% to -18.5%	273 to 296	8.4% to 9.1%	-800 to -778	-18.5% to -18.0%
May	4,532	3,735	3,735	3,713	3,703	3,520	-883 to -851	-19.3% to -18.6%	89 to 121	2.5% to 3.3%	-829 to -797	-18.3% to -17.6%
June	4,275	3,545	3,545	3,519	3,504	3,413	-865 to -824	-19.8% to -18.9%	-234 to -193	-6.3% to -5.2%	-771 to -730	-18.0% to -17.1%
July	4,497	3,753	3,753	3,719	3,697	3,448	-902 to -845	-19.6% to -18.4%	-3 to 53	-0.1% to 1.4%	-800 to -744	-17.8% to -16.5%
August	4,565	3,839	3,839	3,797	3,765	3,448	-874 to -800	-18.8% to -17.2%	135 to 209	3.7% to 5.8%	-800 to -726	-17.5% to -15.9%
September	4,348	3,685	3,671	3,639	3,598	3,310	-796 to -709	-18.1% to -16.1%	393 to 480	12.2% to 15.0%	-750 to -663	-17.3% to -15.3%
October	3,674	3,143	3,091	3,101	3,054	3,367	-1,375 to -1,263	-31.2% to -28.7%	-281 to -169	-8.5% to -5.1%	-643 to -531	-17.5% to -14.4%
November	3,368	2,898	2,780	2,863	2,807	2,650	-1,304 to -1,186	-31.9% to -29.0%	-678 to -560	-19.6% to -16.2%	-588 to -470	-17.5% to -13.9%
December	3,777	3,273	3,129	3,240	3,158	2,737	-1,163 to -1,020	-27.1% to -23.8%	-303 to -160	-8.8% to -4.7%	-648 to -505	-17.2% to -13.4%
1Q	12,480	10,132	10,132	10,116	10,108	12,325	-3,438 to -3,414	-25.4% to -25.2%	785 to 810	8.4% to 8.7%	-2,372 to -2,348	-19.0% to -18.8%
2Q	13,134	10,830	10,830	10,767	10,734	10,300	-2,575 to -2,480	-19.3% to -18.6%	128 to 224	1.2% to 2.1%	-2,400 to -2,304	-18.3% to -17.5%
3Q	13,410	11,277	11,263	11,155	11,060	10,207	-2,572 to -2,354	-18.9% to -17.3%	525 to 742	5.0% to 7.0%	-2,351 to -2,133	-17.5% to -15.9%
4Q	10,819	9,314	8,941	9,203	9,020	8,755	-3,842 to -3,468	-30.1% to -27.1%	-1,262 to -889	-12.4% to -8.7%	-1,879 to -1,505	-17.4% to -13.9%
Total	49,844	41,553	41,165	41,240	40,921	41,587	-12,348 to -11,716	-23.2% to -22.0%	255 to 887	0.6% to 2.2%	-8,923 to -8,291	-17.9% to -16.6%

### Middle East (Domestic)



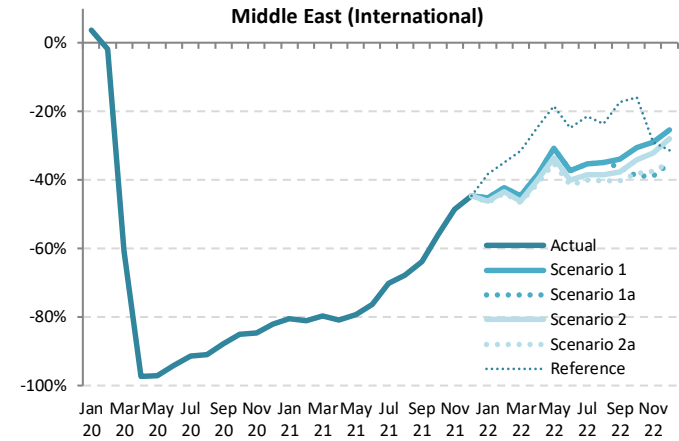
Seat Capacity (thousand) - Middle East International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	20,970	21,330	19,773	-1,198	-5.7%	-1,558	-7.3%	21,220	9,125	-11,846	-56.5%	-10,648	-53.9%	-12,096	-57.0%
February	18,712	19,609	18,507	-206	-1.1%	-1,103	-5.6%	19,440	8,159	-10,553	-56.4%	-10,348	-55.9%	-11,282	-58.0%
March	20,672	21,017	10,372	-10,300	-49.8%	-10,645	-50.6%	20,528	9,150	-11,522	-55.7%	-1,222	-11.8%	-11,377	-55.4%
April	19,706	20,548	1,350	-18,356	-93.1%	-19,198	-93.4%	20,702	9,307	-10,399	-52.8%	7,957	589.2%	-11,395	-55.0%
May	19,538	21,191	1,492	-18,046	-92.4%	-19,698	-93.0%	21,772	9,561	-9,977	-51.1%	8,069	540.6%	-12,211	-56.1%
June	20,771	21,322	3,272	-17,500	-84.2%	-18,050	-84.7%	21,474	10,263	-10,509	-50.6%	6,991	213.7%	-11,211	-52.2%
July	21,961	22,496	4,849	-17,113	-77.9%	-17,648	-78.4%	22,669	11,820	-10,141	-46.2%	6,972	143.8%	-10,848	-47.9%
August	22,677	23,010	5,902	-16,775	-74.0%	-17,109	-74.4%	23,172	12,187	-10,490	-46.3%	6,285	106.5%	-10,986	-47.4%
September	20,569	20,970	6,369	-14,200	-69.0%	-14,601	-69.6%	21,128	11,836	-8,733	-42.5%	5,466	85.8%	-9,293	-44.0%
October	20,505	20,503	7,396	-13,109	-63.9%	-13,108	-63.9%	20,666	12,773	-7,732	-37.7%	5,377	72.7%	-7,893	-38.2%
November	19,549	19,374	7,646	-11,904	-60.9%	-11,729	-60.5%	19,626	13,353	-6,196	-31.7%	5,708	74.7%	-6,273	-32.0%
December	20,863	21,205	8,480	-12,383	-59.4%	-12,725	-60.0%	21,533	14,520	-6,343	-30.4%	6,041	71.2%	-7,012	-32.6%
1Q	60,355	61,957	48,651	-11,703	-19.4%	-13,305	-21.5%	61,188	26,433	-33,921	-56.2%	-22,218	-45.7%	-34,755	-56.8%
2Q	60,016	63,061	6,114	-53,901	-89.8%	-56,946	-90.3%	63,948	29,131	-30,885	-51.5%	23,016	376.4%	-34,817	-54.4%
3Q	65,207	66,476	17,119	-48,088	-73.7%	-49,357	-74.2%	66,969	35,842	-29,365	-45.0%	18,723	109.4%	-31,127	-46.5%
4Q	60,917	61,082	23,521	-37,396	-61.4%	-37,561	-61.5%	61,825	40,646	-20,270	-33.3%	17,125	72.8%	-21,178	-34.3%
Total	246,494	252,576	95,406	-151,088	-61.3%	-157,170	-62.2%	253,930	132,053	-114,441	-46.4%	36,647	38.4%	-121,877	-48.0%

### Middle East (Total)



Seat Capacity (thousand) - Middle East International + Domestic															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	21,580	14,339	14,339	14,337	14,334	16,025	-6,636 to -6,631	-31.6% to -31.6%	5,210 to 5,215	57.1% to 57.2%	-7,246 to -7,241	-33.6% to -33.6%			
February	19,890	13,335	13,335	13,309	13,291	14,941	-5,421 to -5,378	-29.0% to -28.7%	5,132 to 5,176	62.9% to 63.4%	-6,599 to -6,556	-33.2% to -33.0%			
March	20,668	14,021	14,021	13,964	13,929	16,928	-6,743 to -6,652	-32.6% to -32.2%	4,779 to 4,871	52.2% to 53.2%	-6,740 to -6,648	-32.6% to -32.2%			
April	21,301	14,576	14,576	14,488	14,433	16,514	-5,273 to -5,130	-26.8% to -26.0%	5,126 to 5,269	55.1% to 56.6%	-6,868 to -6,725	-32.2% to -31.6%			
May	22,975	15,821	15,821	15,690	15,609	17,320	-3,929 to -3,717	-20.1% to -19.0%	6,048 to 6,260	63.3% to 65.5%	-7,366 to -7,153	-32.1% to -31.1%			
June	22,061	15,328	15,328	15,162	15,051	17,104	-5,720 to -5,444	-27.5% to -26.2%	4,788 to 5,065	46.7% to 49.3%	-7,010 to -6,734	-31.8% to -30.5%			
July	23,285	16,348	16,348	16,131	15,966	18,357	-5,995 to -5,614	-27.3% to -25.6%	4,146 to 4,527	35.1% to 38.3%	-7,319 to -6,937	-31.4% to -29.8%			
August	23,716	16,840	16,840	16,575	16,343	18,342	-6,334 to -5,837	-27.9% to -25.7%	4,156 to 4,654	34.1% to 38.2%	-7,373 to -6,876	-31.1% to -29.0%			
September	21,648	15,617	15,509	15,338	15,046	17,822	-5,523 to -4,952	-26.9% to -24.1%	3,210 to 3,782	27.1% to 32.0%	-6,603 to -6,031	-30.5% to -27.9%			
October	21,372	15,575	14,810	15,262	14,857	17,973	-5,694 to -4,929	-27.8% to -24.0%	2,037 to 2,802	16.0% to 21.9%	-6,561 to -5,796	-30.7% to -27.1%			
November	20,354	15,038	14,106	14,740	14,210	14,465	-5,443 to -4,512	-27.8% to -23.1%	753 to 1,684	5.6% to 12.6%	-6,247 to -5,316	-30.7% to -26.1%			
December	22,355	16,812	15,648	16,521	15,730	14,871	-5,215 to -4,051	-25.0% to -19.4%	1,128 to 2,292	7.8% to 15.8%	-6,707 to -5,543	-30.0% to -24.8%			
1Q	62,139	41,695	41,695	41,610	41,554	47,893	-18,800 to -18,660	-31.1% to -30.9%	15,121 to 15,261	57.2% to 57.7%	-20,585 to -20,445	-33.1% to -32.9%			
2Q	66,337	45,725	45,725	45,340	45,093	50,938	-14,923 to -14,291	-24.9% to -23.8%	15,962 to 16,594	54.8% to 57.0%	-21,244 to -20,612	-32.0% to -31.1%			
3Q	68,649	48,805	48,697	48,044	47,355	54,521	-17,852 to -16,402	-27.4% to -25.2%	11,512 to 12,963	32.1% to 36.2%	-21,294 to -19,844	-31.0% to -28.9%			
4Q	64,081	47,425	44,565	46,522	44,797	47,309	-16,352 to -13,492	-26.8% to -22.1%	3,918 to 6,779	9.6% to 16.7%	-19,516 to -16,655	-30.5% to -26.0%			
Total	261,206	183,650	180,681	181,516	178,800	200,661	-67,695 to -62,845	-27.5% to -25.5%	46,747 to 51,597	35.4% to 39.1%	-82,406 to -77,556	-31.5% to -29.7%			

Passenger Number (thousand) - Middle East International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	12,111	12,667	12,564	453	3.7%	-103	-0.8%	12,745	2,373	-9,738	-80.4%	-10,190	-81.1%	-10,371	-81.4%
February	10,571	11,373	10,378	-193	-1.8%	-995	-8.7%	11,472	1,992	-8,579	-81.2%	-8,386	-80.8%	-9,480	-82.6%
March	11,869	12,409	4,680	-7,188	-60.6%	-7,729	-62.3%	12,298	2,403	-9,466	-79.8%	-2,278	-48.7%	-9,895	-80.5%
April	12,305	13,050	337	-11,968	-97.3%	-12,712	-97.4%	13,332	2,357	-9,948	-80.8%	2,020	598.9%	-10,975	-82.3%
May	10,911	12,185	308	-10,603	-97.2%	-11,877	-97.5%	12,783	2,268	-8,643	-79.2%	1,960	635.6%	-10,515	-82.3%
June	12,503	12,989	742	-11,762	-94.1%	-12,247	-94.3%	13,310	2,968	-9,535	-76.3%	2,226	300.2%	-10,342	-77.7%
July	14,021	14,530	1,196	-12,825	-91.5%	-13,334	-91.8%	14,899	4,172	-9,849	-70.2%	2,976	248.9%	-10,726	-72.0%
August	14,745	15,097	1,342	-13,403	-90.9%	-13,756	-91.1%	15,442	4,747	-9,998	-67.8%	3,405	253.8%	-10,695	-69.3%
September	12,105	12,467	1,471	-10,634	-87.9%	-10,997	-88.2%	12,749	4,386	-7,719	-63.8%	2,915	198.2%	-8,363	-65.6%
October	11,839	12,224	1,767	-10,072	-85.1%	-10,457	-85.5%	12,677	5,209	-6,629	-56.0%	3,442	194.8%	-7,468	-58.9%
November	11,359	11,608	1,744	-9,614	-84.6%	-9,864	-85.0%	12,115	5,847	-5,511	-48.5%	4,103	235.2%	-6,268	-51.7%
December	12,821	13,403	2,294	-10,527	-82.1%	-11,109	-82.9%	13,936	7,099	-5,722	-44.6%	4,805	209.5%	-6,837	-49.1%
1Q	34,551	36,449	27,622	-6,929	-20.1%	-8,827	-24.2%	36,514	6,768	-27,783	-80.4%	-20,854	-75.5%	-29,747	-81.5%
2Q	35,720	38,224	1,387	-34,333	-96.1%	-36,836	-96.4%	39,425	7,593	-28,127	-78.7%	6,206	447.3%	-31,832	-80.7%
3Q	40,871	42,095	4,008	-36,862	-90.2%	-38,087	-90.5%	43,090	13,305	-27,565	-67.4%	9,297	231.9%	-29,785	-69.1%
4Q	36,018	37,234	5,805	-30,213	-83.9%	-31,429	-84.4%	38,729	18,155	-17,863	-49.6%	12,350	212.7%	-20,573	-53.1%
Total	147,160	154,002	38,823	-108,337	-73.6%	-115,179	-74.8%	157,758	45,822	-101,338	-68.9%	6,999	18.0%	-111,936	-71.0%

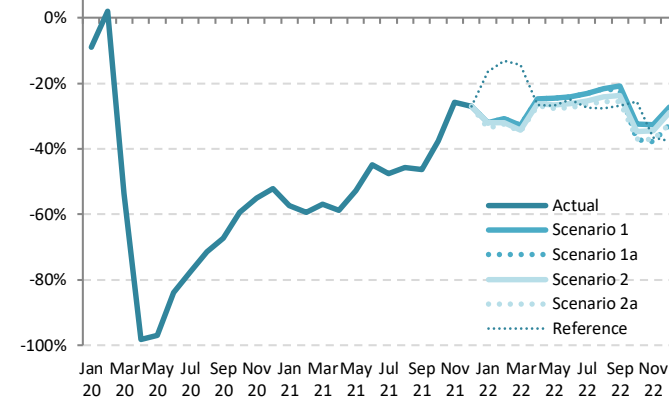


Passenger Number (thousand) - Middle East International														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	f/g-1
January	12,949	6,634	6,634	6,527	6,473	7,476	-5,638 to -5,477	-46.6% to -45.2%	4,100 to 4,260	172.7% to 179.5%	-6,476 to -6,315	-50.0% to -48.8%	-6,476 to -6,315	-50.0% to -48.8%
February	11,747	6,112	6,112	5,982	5,934	6,873	-4,637 to -4,459	-43.9% to -42.2%	3,942 to 4,120	197.9% to 206.9%	-5,813 to -5,635	-49.5% to -48.0%	-5,813 to -5,635	-49.5% to -48.0%
March	12,344	6,582	6,582	6,396	6,336	8,133	-5,533 to -5,286	-46.6% to -44.5%	3,933 to 4,180	163.7% to 173.9%	-6,008 to -5,762	-48.7% to -46.7%	-6,008 to -5,762	-48.7% to -46.7%
April	13,746	7,568	7,568	7,370	7,251	9,281	-5,054 to -4,737	-41.1% to -38.5%	4,894 to 5,211	207.6% to 221.1%	-6,495 to -6,178	-47.2% to -44.9%	-6,495 to -6,178	-47.2% to -44.9%
May	13,604	7,561	7,561	7,263	7,090	8,901	-3,821 to -3,351	-35.0% to -30.7%	4,822 to 5,293	212.6% to 233.4%	-6,514 to -6,043	-47.9% to -44.4%	-6,514 to -6,043	-47.9% to -44.4%
June	13,699	7,854	7,854	7,499	7,323	9,393	-5,180 to -4,650	-41.4% to -37.2%	4,355 to 4,886	146.7% to 164.6%	-6,376 to -5,846	-46.5% to -42.7%	-6,376 to -5,846	-46.5% to -42.7%
July	15,330	9,070	9,070	8,620	8,403	11,028	-5,618 to -4,951	-40.1% to -35.3%	4,231 to 4,897	101.4% to 117.4%	-6,927 to -6,261	-45.2% to -40.8%	-6,927 to -6,261	-45.2% to -40.8%
August	15,819	9,589	9,589	9,063	8,806	11,275	-5,940 to -5,156	-40.3% to -35.0%	4,058 to 4,842	85.5% to 102.0%	-7,013 to -6,230	-44.3% to -39.4%	-7,013 to -6,230	-44.3% to -39.4%
September	13,076	8,002	7,714	7,537	7,233	10,015	-4,872 to -4,103	-40.2% to -33.9%	2,847 to 3,616	64.9% to 82.4%	-5,843 to -5,074	-44.7% to -38.8%	-5,843 to -5,074	-44.7% to -38.8%
October	13,156	8,226	7,240	7,803	7,336	9,950	-4,599 to -3,612	-38.8% to -30.5%	2,031 to 3,017	39.0% to 57.9%	-5,916 to -4,930	-45.0% to -37.5%	-5,916 to -4,930	-45.0% to -37.5%
November	12,616	8,063	6,954	7,706	7,102	8,078	-4,404 to -3,296	-38.8% to -29.0%	1,107 to 2,216	18.9% to 37.9%	-5,662 to -4,553	-44.9% to -36.1%	-5,662 to -4,553	-44.9% to -36.1%
December	14,531	9,563	8,330	9,234	8,346	8,807	-4,492 to -3,258	-35.0% to -25.4%	1,231 to 2,464	17.3% to 34.7%	-6,201 to -4,967	-42.7% to -34.2%	-6,201 to -4,967	-42.7% to -34.2%
1Q	37,040	19,328	19,328	18,905	18,743	22,482	-15,808 to -15,223	-45.8% to -44.1%	11,975 to 12,560	176.9% to 185.6%	-18,297 to -17,712	-49.4% to -47.8%	-18,297 to -17,712	-49.4% to -47.8%
2Q	41,049	22,982	22,982	22,133	21,665	27,575	-14,055 to -12,738	-39.3% to -35.7%	14,071 to 15,389	185.3% to 202.7%	-19,385 to -18,067	-47.2% to -44.0%	-19,385 to -18,067	-47.2% to -44.0%
3Q	44,225	26,660	26,372	25,220	24,442	32,318	-16,429 to -14,210	-40.2% to -34.8%	11,137 to 13,355	83.7% to 100.4%	-19,783 to -17,565	-44.7% to -39.7%	-19,783 to -17,565	-44.7% to -39.7%
4Q	40,303	25,853	22,524	24,742	22,784	26,835	-13,494 to -10,166	-37.5% to -28.2%	4,369 to 7,697	24.1% to 42.4%	-17,779 to -14,450	-44.1% to -35.9%	-17,779 to -14,450	-44.1% to -35.9%
Total	162,617	94,823	91,206	90,999	87,634	109,209	-59,526 to -52,337	-40.5% to -35.6%	41,812 to 49,001	91.2% to 106.9%	-74,983 to -67,794	-46.1% to -41.7%	-74,983 to -67,794	-46.1% to -41.7%

Passenger Number (thousand) - Middle East Domestic

Year	2019			2020					2021								
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline			Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline		
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1		
January	3,495	3,267	3,184	-311	-8.9%	-83	-2.5%	3,161	1,495	-2,001	-57.2%	-1,689	-53.1%	-1,666	-52.7%		
February	3,012	2,913	3,074	62	2.1%	161	5.5%	2,739	1,225	-1,787	-59.3%	-1,849	-60.1%	-1,514	-55.3%		
March	3,395	3,160	1,579	-1,817	-53.5%	-1,582	-50.0%	2,962	1,461	-1,935	-57.0%	-118	-7.5%	-1,501	-50.7%		
April	3,439	3,422	64	-3,375	-98.1%	-3,358	-98.1%	3,320	1,419	-2,020	-58.7%	1,355	2114.2%	-1,901	-57.3%		
May	3,363	3,347	103	-3,261	-97.0%	-3,245	-96.9%	3,229	1,589	-1,774	-52.8%	1,486	1449.2%	-1,640	-50.8%		
June	3,348	3,332	541	-2,807	-83.8%	-2,791	-83.8%	3,182	1,842	-1,505	-45.0%	1,301	240.6%	-1,340	-42.1%		
July	3,706	3,689	838	-2,868	-77.4%	-2,850	-77.3%	3,522	1,941	-1,765	-47.6%	1,103	131.6%	-1,580	-44.9%		
August	3,724	3,707	1,061	-2,663	-71.5%	-2,645	-71.4%	3,561	2,021	-1,703	-45.7%	960	90.4%	-1,539	-43.2%		
September	3,203	3,188	1,046	-2,157	-67.3%	-2,141	-67.2%	3,079	1,722	-1,481	-46.2%	676	64.6%	-1,357	-44.1%		
October	3,160	2,834	1,284	-1,876	-59.4%	-1,550	-54.7%	2,559	1,972	-1,188	-37.6%	688	53.6%	-588	-23.0%		
November	2,973	2,651	1,339	-1,633	-54.9%	-1,312	-49.5%	2,382	2,209	-764	-25.7%	869	64.9%	-173	-7.3%		
December	3,257	3,001	1,557	-1,700	-52.2%	-1,444	-48.1%	2,785	2,379	-878	-27.0%	822	52.8%	-406	-14.6%		
1Q	9,903	9,340	7,837	-2,066	-20.9%	-1,503	-16.1%	8,862	4,181	-5,722	-57.8%	-3,656	-46.7%	-4,682	-52.8%		
2Q	10,149	10,101	708	-9,442	-93.0%	-9,394	-93.0%	9,731	4,850	-5,300	-52.2%	4,142	585.4%	-4,881	-50.2%		
3Q	10,634	10,583	2,946	-7,687	-72.3%	-7,637	-72.2%	10,161	5,685	-4,948	-46.5%	2,739	93.0%	-4,476	-44.1%		
4Q	9,390	8,487	4,180	-5,210	-55.5%	-4,307	-50.7%	7,726	6,560	-2,830	-30.1%	2,380	56.9%	-1,166	-15.1%		
Total	40,075	38,511	15,670	-24,405	-60.9%	-22,841	-59.3%	36,480	21,275	-18,800	-46.9%	5,605	35.8%	-15,205	-41.7%		

Middle East (Domestic)

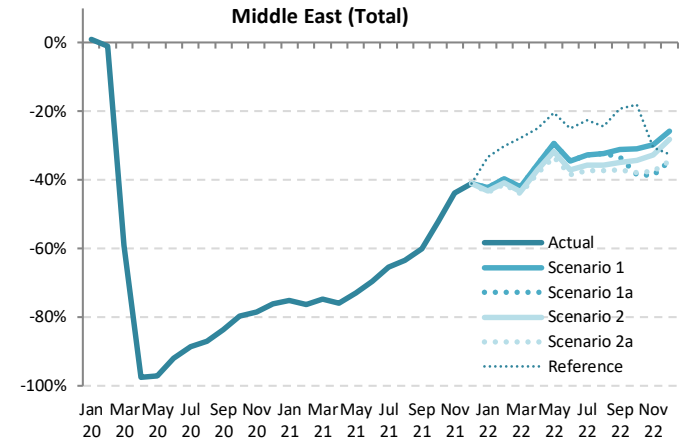


Passenger Number (thousand) - Middle East Domestic

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	3,275	2,375	2,375	2,340	2,322	2,920	-1,173 to -1,120	-33.6% to -32.0%	827 to 881	55.4% to 58.9%	-953 to -900	-29.1% to -27.5%
February	2,838	2,084	2,084	2,049	2,035	2,619	-977 to -928	-32.4% to -30.8%	810 to 859	66.1% to 70.1%	-803 to -754	-28.3% to -26.6%
March	3,069	2,280	2,280	2,234	2,217	2,905	-1,178 to -1,115	-34.7% to -32.8%	756 to 819	51.8% to 56.1%	-852 to -789	-27.8% to -25.7%
April	3,440	2,590	2,590	2,541	2,514	2,524	-924 to -848	-26.9% to -24.7%	1,095 to 1,172	77.2% to 82.6%	-926 to -850	-26.9% to -24.7%
May	3,346	2,536	2,536	2,471	2,455	2,460	-928 to -828	-27.6% to -24.6%	847 to 947	53.3% to 59.6%	-910 to -810	-27.2% to -24.2%
June	3,297	2,539	2,539	2,467	2,432	2,512	-915 to -808	-27.3% to -24.1%	590 to 697	32.0% to 37.8%	-865 to -758	-26.2% to -23.0%
July	3,649	2,854	2,854	2,766	2,724	2,690	-982 to -852	-26.5% to -23.0%	783 to 913	40.3% to 47.0%	-925 to -795	-25.3% to -21.8%
August	3,689	2,922	2,922	2,822	2,774	2,693	-951 to -803	-25.5% to -21.6%	752 to 900	37.2% to 44.5%	-916 to -768	-24.8% to -20.8%
September	3,190	2,537	2,491	2,445	2,387	2,345	-816 to -666	-25.5% to -20.8%	665 to 815	38.6% to 47.3%	-803 to -653	-25.2% to -20.5%
October	2,652	2,133	1,982	2,063	1,994	2,352	-1,177 to -1,027	-37.3% to -32.5%	10 to 161	0.5% to 8.2%	-670 to -519	-25.3% to -19.6%
November	2,468	2,002	1,848	1,947	1,866	1,883	-1,124 to -970	-37.8% to -32.6%	-360 to -206	-16.3% to -9.3%	-619 to -465	-25.1% to -18.9%
December	2,885	2,368	2,197	2,318	2,200	2,035	-1,060 to -889	-32.5% to -27.3%	-182 to -12	-7.6% to -0.5%	-688 to -518	-23.8% to -17.9%
1Q	9,183	6,740	6,740	6,623	6,574	8,444	-3,329 to -3,163	-33.6% to -31.9%	2,393 to 2,559	57.3% to 61.2%	-2,609 to -2,443	-28.4% to -26.6%
2Q	10,083	7,665	7,665	7,480	7,382	7,496	-2,768 to -2,484	-27.3% to -24.5%	2,532 to 2,816	52.2% to 58.1%	-2,701 to -2,417	-26.8% to -24.0%
3Q	10,529	8,313	8,267	8,033	7,885	7,728	-2,749 to -2,321	-25.8% to -21.8%	2,200 to 2,628	38.7% to 46.2%	-2,644 to -2,216	-25.1% to -21.0%
4Q	8,005	6,503	6,028	6,328	6,060	6,270	-3,362 to -2,887	-35.8% to -30.7%	-532 to -57	-8.1% to -0.9%	-1,977 to -1,503	-24.7% to -18.8%
Total	37,799	29,221	28,700	28,463	27,901	29,937	-12,174 to -10,854	-30.4% to -27.1%	6,626 to 7,946	31.1% to 37.3%	-9,898 to -8,578	-26.2% to -22.7%



Passenger Number (thousand) - Middle East International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	15,606	15,934	15,748	141	0.9%	-186	-1.2%	15,906	3,868	-11,738	-75.2%	-11,880	-75.4%	-12,038	-75.7%
February	13,583	14,286	13,452	-131	-1.0%	-834	-5.8%	14,211	3,217	-10,366	-76.3%	-10,235	-76.1%	-10,995	-77.4%
March	15,264	15,570	6,259	-9,005	-59.0%	-9,311	-59.8%	15,260	3,864	-11,401	-74.7%	-2,395	-38.3%	-11,396	-74.7%
April	15,744	16,472	401	-15,342	-97.5%	-16,070	-97.6%	16,652	3,776	-11,968	-76.0%	3,375	840.8%	-12,876	-77.3%
May	14,275	15,532	411	-13,864	-97.1%	-15,121	-97.4%	16,011	3,857	-10,418	-73.0%	3,446	838.7%	-12,155	-75.9%
June	15,851	16,321	1,283	-14,568	-91.9%	-15,038	-92.1%	16,492	4,810	-11,041	-69.7%	3,528	275.0%	-11,682	-70.8%
July	17,727	18,219	2,034	-15,693	-88.5%	-16,185	-88.8%	18,420	6,114	-11,614	-65.5%	4,079	200.5%	-12,306	-66.8%
August	18,469	18,804	2,403	-16,066	-87.0%	-16,401	-87.2%	19,003	6,769	-11,701	-63.4%	4,365	181.6%	-12,234	-64.4%
September	15,308	15,655	2,517	-12,791	-83.6%	-13,138	-83.9%	15,828	6,108	-9,199	-60.1%	3,591	142.7%	-9,720	-61.4%
October	14,998	15,058	3,050	-11,948	-79.7%	-12,007	-79.7%	15,237	7,181	-7,817	-52.1%	4,131	135.4%	-8,056	-52.9%
November	14,331	14,259	3,084	-11,247	-78.5%	-11,176	-78.4%	14,497	8,056	-6,276	-43.8%	4,972	161.2%	-6,441	-44.4%
December	16,078	16,404	3,851	-12,228	-76.1%	-12,553	-76.5%	16,720	9,478	-6,600	-41.1%	5,627	146.1%	-7,242	-43.3%
1Q	44,453	45,789	35,459	-8,995	-20.2%	-10,331	-22.6%	45,377	10,948	-33,505	-75.4%	-24,510	-69.1%	-34,428	-75.9%
2Q	45,869	48,325	2,095	-43,774	-95.4%	-46,230	-95.7%	49,155	12,443	-33,426	-72.9%	10,348	494.0%	-36,713	-74.7%
3Q	51,504	52,678	6,954	-44,550	-86.5%	-45,723	-86.8%	53,251	18,990	-32,514	-63.1%	12,036	173.1%	-34,261	-64.3%
4Q	45,408	45,721	9,985	-35,423	-78.0%	-35,736	-78.2%	46,454	24,715	-20,693	-45.6%	14,730	147.5%	-21,739	-46.8%
Total	187,235	192,513	54,493	-132,742	-70.9%	-138,020	-71.7%	194,238	67,097	-120,138	-64.2%	12,604	23.1%	-127,141	-65.5%

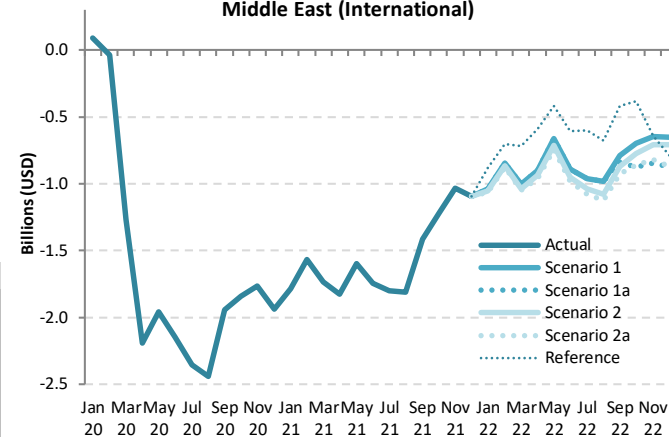


Passenger Number (thousand) - Middle East International + Domestic													
Year	2022												
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	f	g					-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	16,224	9,009	9,009	8,867	8,795	10,395	-6,811 to -6,597	-43.6% to -42.3%	4,927 to 5,141	127.4% to 132.9%	-7,429 to -7,215	-45.8% to -44.5%	
February	14,585	8,196	8,196	8,031	7,969	9,493	-5,614 to -5,387	-41.3% to -39.7%	4,752 to 4,979	147.7% to 154.8%	-6,616 to -6,389	-45.4% to -43.8%	
March	15,413	8,863	8,863	8,630	8,553	11,038	-6,711 to -6,402	-44.0% to -41.9%	4,689 to 4,999	121.4% to 129.4%	-6,860 to -6,551	-44.5% to -42.5%	
April	17,186	10,159	10,159	9,911	9,765	11,805	-5,978 to -5,585	-38.0% to -35.5%	5,989 to 6,383	158.6% to 169.0%	-7,421 to -7,028	-43.2% to -40.9%	
May	16,949	10,096	10,096	9,735	9,525	11,361	-4,749 to -4,178	-33.3% to -29.3%	5,669 to 6,239	147.0% to 161.8%	-7,424 to -6,853	-43.8% to -40.4%	
June	16,996	10,393	10,393	9,967	9,756	11,905	-6,095 to -5,458	-38.5% to -34.4%	4,945 to 5,583	102.8% to 116.1%	-7,241 to -6,603	-42.6% to -38.9%	
July	18,979	11,924	11,924	11,386	11,128	13,718	-6,600 to -5,803	-37.2% to -32.7%	5,014 to 5,810	82.0% to 95.0%	-7,851 to -7,055	-41.4% to -37.2%	
August	19,508	12,511	12,511	11,885	11,579	13,968	-6,890 to -5,959	-37.3% to -32.3%	4,811 to 5,742	71.1% to 84.8%	-7,929 to -6,997	-40.6% to -35.9%	
September	16,267	10,539	10,204	9,981	9,620	12,360	-5,688 to -4,769	-37.2% to -31.2%	3,512 to 4,431	57.5% to 72.5%	-6,647 to -5,728	-40.9% to -35.2%	
October	15,808	10,359	9,222	9,866	9,330	12,301	-5,776 to -4,639	-38.5% to -30.9%	2,041 to 3,178	28.4% to 44.3%	-6,586 to -5,449	-41.7% to -34.5%	
November	15,084	10,065	8,803	9,653	8,968	9,961	-5,529 to -4,266	-38.6% to -29.8%	747 to 2,010	9.3% to 24.9%	-6,281 to -5,018	-41.6% to -33.3%	
December	17,416	11,931	10,527	11,552	10,546	10,842	-5,551 to -4,147	-34.5% to -25.8%	1,049 to 2,453	11.1% to 25.9%	-6,889 to -5,485	-39.6% to -31.5%	
1Q	46,223	26,068	26,068	25,527	25,317	30,926	-19,136 to -18,386	-43.0% to -41.4%	14,369 to 15,119	131.2% to 138.1%	-20,906 to -20,155	-45.2% to -43.6%	
2Q	51,132	30,648	30,648	29,612	29,046	35,071	-16,823 to -15,222	-36.7% to -33.2%	16,603 to 18,205	133.4% to 146.3%	-22,085 to -20,484	-43.2% to -40.1%	
3Q	54,754	34,973	34,639	33,252	32,327	40,046	-19,177 to -16,531	-37.2% to -32.1%	13,336 to 15,983	70.2% to 84.2%	-22,427 to -19,780	-41.0% to -36.1%	
4Q	48,308	32,355	28,552	31,071	28,844	33,104	-16,856 to -13,053	-37.1% to -28.7%	3,837 to 7,640	15.5% to 30.9%	-19,756 to -15,953	-40.9% to -33.0%	
Total	200,416	124,044	119,906	119,462	115,534	139,146	-71,701 to -63,191	-38.3% to -33.7%	48,438 to 56,947	72.2% to 84.9%	-84,881 to -76,372	-42.4% to -38.1%	

Passenger revenue (USD, million) - Middle East International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,227	2,326	2,315	89	4.0%	-11	-0.5%	2,348	443	-1,784	-80.1%	-1,872	-80.9%	-1,905	-81.1%
February	1,940	2,086	1,904	-37	-1.9%	-182	-8.7%	2,106	370	-1,570	-80.9%	-1,533	-80.5%	-1,735	-82.4%
March	2,185	2,280	917	-1,268	-58.0%	-1,363	-59.8%	2,265	448	-1,737	-79.5%	-469	-51.1%	-1,817	-80.2%
April	2,262	2,398	69	-2,194	-97.0%	-2,329	-97.1%	2,455	436	-1,826	-80.7%	367	533.7%	-2,019	-82.2%
May	2,019	2,247	60	-1,959	-97.0%	-2,187	-97.3%	2,354	421	-1,598	-79.2%	361	601.1%	-1,933	-82.1%
June	2,300	2,385	150	-2,149	-93.5%	-2,234	-93.7%	2,446	556	-1,744	-75.8%	405	269.4%	-1,891	-77.3%
July	2,590	2,671	236	-2,354	-90.9%	-2,436	-91.2%	2,740	787	-1,803	-69.6%	551	234.0%	-1,953	-71.3%
August	2,708	2,765	264	-2,444	-90.3%	-2,502	-90.5%	2,830	896	-1,811	-66.9%	633	239.9%	-1,934	-68.3%
September	2,227	2,290	285	-1,942	-87.2%	-2,005	-87.5%	2,344	815	-1,412	-63.4%	530	185.7%	-1,530	-65.2%
October	2,177	2,243	336	-1,841	-84.6%	-1,907	-85.0%	2,326	955	-1,222	-56.1%	619	184.2%	-1,371	-58.9%
November	2,095	2,152	327	-1,768	-84.4%	-1,825	-84.8%	2,241	1,060	-1,035	-49.4%	733	224.1%	-1,181	-52.7%
December	2,371	2,475	431	-1,940	-81.8%	-2,044	-82.6%	2,574	1,274	-1,097	-46.3%	844	195.9%	-1,300	-50.5%
1Q	6,352	6,692	5,136	-1,216	-19.1%	-1,556	-23.3%	6,719	1,262	-5,090	-80.1%	-3,874	-75.4%	-5,458	-81.2%
2Q	6,581	7,029	279	-6,302	-95.8%	-6,750	-96.0%	7,255	1,413	-5,168	-78.5%	1,133	405.8%	-5,842	-80.5%
3Q	7,525	7,727	784	-6,740	-89.6%	-6,942	-89.8%	7,915	2,498	-5,026	-66.8%	1,714	218.4%	-5,416	-68.4%
4Q	6,643	6,870	1,094	-5,549	-83.5%	-5,776	-84.1%	7,142	3,289	-3,353	-50.5%	2,195	200.7%	-3,852	-53.9%
Total	27,100	28,318	7,293	-19,807	-73.1%	-21,025	-74.2%	29,030	8,462	-18,638	-68.8%	1,168	16.0%	-20,568	-70.9%

Middle East (International)

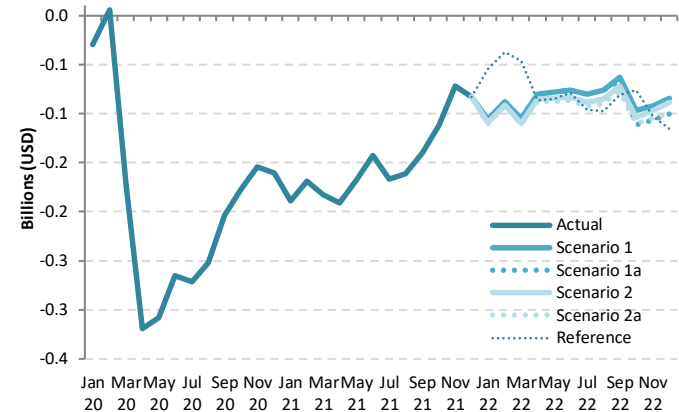


Passenger revenue (USD, million) - Middle East International

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/e-1		g-f		
Month	f	g				-	g/a-1		g-e		f/g-1		
January	2,392	1,191	1,191	1,172	1,162	1,344	-1,065 to -1,036	-47.8% to -46.5%	719 to 748	162.3% to 168.8%	-1,230 to -1,201	-51.4% to -50.2%	
February	2,157	1,098	1,098	1,074	1,066	1,236	-875 to -843	-45.1% to -43.4%	695 to 727	187.7% to 196.3%	-1,092 to -1,060	-50.6% to -49.1%	
March	2,277	1,182	1,182	1,149	1,138	1,466	-1,047 to -1,003	-47.9% to -45.9%	690 to 734	153.9% to 163.8%	-1,140 to -1,095	-50.0% to -48.1%	
April	2,534	1,360	1,360	1,324	1,302	1,673	-960 to -903	-42.4% to -39.9%	866 to 924	198.7% to 211.8%	-1,232 to -1,175	-48.6% to -46.4%	
May	2,501	1,358	1,358	1,305	1,274	1,604	-745 to -621	-36.9% to -32.7%	853 to 938	202.6% to 222.8%	-1,227 to -1,142	-49.1% to -45.7%	
June	2,519	1,411	1,411	1,347	1,316	1,693	-984 to -888	-42.8% to -38.6%	760 to 855	136.7% to 153.9%	-1,204 to -1,108	-47.8% to -44.0%	
July	2,818	1,630	1,630	1,549	1,510	1,988	-1,080 to -960	-41.7% to -37.1%	723 to 843	91.8% to 107.1%	-1,308 to -1,188	-46.4% to -42.2%	
August	2,899	1,724	1,724	1,629	1,582	2,033	-1,126 to -984	-41.6% to -36.3%	686 to 827	76.5% to 92.3%	-1,317 to -1,175	-45.4% to -40.5%	
September	2,406	1,439	1,387	1,355	1,300	1,808	-927 to -788	-41.6% to -35.4%	485 to 624	59.5% to 76.6%	-1,106 to -967	-46.0% to -40.2%	
October	2,413	1,480	1,301	1,403	1,318	1,795	-876 to -697	-40.2% to -32.0%	346 to 524	36.2% to 54.9%	-1,112 to -934	-46.1% to -38.7%	
November	2,331	1,451	1,250	1,386	1,277	1,453	-845 to -645	-40.3% to -30.8%	190 to 391	17.9% to 36.9%	-1,082 to -881	-46.4% to -37.8%	
December	2,685	1,721	1,497	1,661	1,500	1,583	-873 to -650	-36.8% to -27.4%	223 to 447	17.5% to 35.1%	-1,187 to -963	-44.2% to -35.9%	
1Q	6,827	3,471	3,471	3,395	3,366	4,047	-2,986 to -2,881	-47.0% to -45.4%	2,104 to 2,209	166.8% to 175.1%	-3,461 to -3,356	-50.7% to -49.2%	
2Q	7,554	4,129	4,129	3,976	3,891	4,969	-2,690 to -2,452	-40.9% to -37.3%	2,479 to 2,716	175.5% to 192.3%	-3,663 to -3,425	-48.5% to -45.3%	
3Q	8,122	4,793	4,741	4,532	4,391	5,829	-3,133 to -2,732	-41.6% to -36.3%	1,893 to 2,294	75.8% to 91.8%	-3,731 to -3,330	-45.9% to -41.0%	
4Q	7,429	4,651	4,048	4,450	4,095	4,831	-2,594 to -1,991	-39.1% to -30.0%	759 to 1,362	23.1% to 41.4%	-3,381 to -2,778	-45.5% to -37.4%	
Total	29,933	17,044	16,389	16,353	15,744	19,676	-11,357 to -10,056	-41.9% to -37.1%	7,282 to 8,582	86.1% to 101.4%	-14,189 to -12,889	-47.4% to -43.1%	

Passenger revenue (USD, million) - Middle East Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	330	309	301	-29	-8.9%	-8	-2.5%	299	141	-189	-57.2%	-160	-53.1%	-157	-52.7%
February	285	275	291	6	2.1%	15	5.5%	259	116	-169	-59.3%	-175	-60.1%	-143	-55.3%
March	321	299	149	-172	-53.5%	-149	-50.0%	280	138	-183	-57.0%	-11	-7.5%	-142	-50.7%
April	325	323	6	-319	-98.1%	-317	-98.1%	314	134	-191	-58.7%	128	2114.2%	-180	-57.3%
May	318	316	10	-308	-97.0%	-307	-96.9%	305	150	-168	-52.8%	140	1449.2%	-155	-50.8%
June	316	315	51	-265	-83.8%	-264	-83.8%	301	174	-142	-45.0%	123	240.6%	-127	-42.1%
July	350	349	79	-271	-77.4%	-269	-77.3%	333	183	-167	-47.6%	104	131.6%	-149	-44.9%
August	352	350	100	-252	-71.5%	-250	-71.4%	336	191	-161	-45.7%	91	90.4%	-145	-43.2%
September	303	301	99	-204	-67.3%	-202	-67.2%	291	163	-140	-46.2%	64	64.6%	-128	-44.1%
October	299	268	121	-177	-59.4%	-147	-54.7%	242	186	-112	-37.6%	65	53.6%	-56	-23.0%
November	281	251	127	-154	-54.9%	-124	-49.5%	225	209	-72	-25.7%	82	64.9%	-16	-7.3%
December	308	284	147	-161	-52.2%	-137	-48.1%	263	225	-83	-27.0%	78	52.8%	-38	-14.6%
1Q	936	883	741	-195	-20.9%	-142	-16.1%	838	395	-541	-57.8%	-346	-46.7%	-442	-52.8%
2Q	959	955	67	-892	-93.0%	-888	-93.0%	920	458	-501	-52.2%	391	585.4%	-461	-50.2%
3Q	1,005	1,000	278	-727	-72.3%	-722	-72.2%	960	537	-468	-46.5%	259	93.0%	-423	-44.1%
4Q	887	802	395	-492	-55.5%	-407	-50.7%	730	620	-267	-30.1%	225	56.9%	-110	-15.1%
Total	3,787	3,640	1,481	-2,306	-60.9%	-2,159	-59.3%	3,448	2,011	-1,777	-46.9%	530	35.8%	-1,437	-41.7%

Middle East (Domestic)

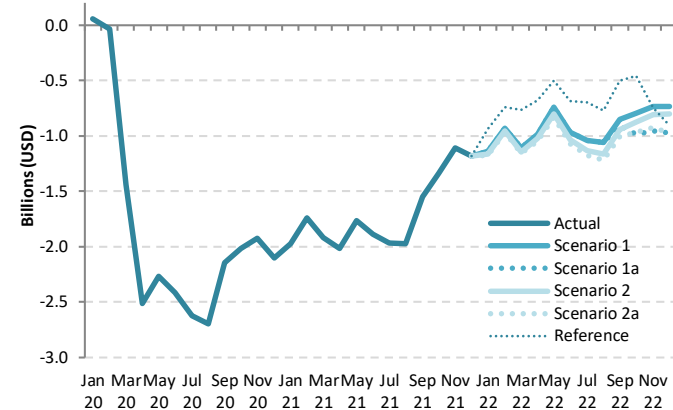


Passenger revenue (USD, million) - Middle East Domestic													
Year	2022					Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
Month	f	g				-	g-a		g-e		g-f		
January	310	224	224	221	219	276	-111 to -106	-33.6% to -32.0%	78 to 83	55.4% to 58.9%	-90 to -85	-29.1% to -27.5%	
February	268	197	197	194	192	248	-92 to -88	-32.4% to -30.8%	77 to 81	66.1% to 70.1%	-76 to -71	-28.3% to -26.6%	
March	290	215	215	211	210	275	-111 to -105	-34.7% to -32.8%	71 to 77	51.8% to 56.1%	-81 to -75	-27.8% to -25.7%	
April	325	245	245	240	238	239	-87 to -80	-26.9% to -24.7%	104 to 111	77.2% to 82.6%	-88 to -80	-26.9% to -24.7%	
May	316	240	240	234	230	232	-88 to -78	-27.6% to -24.6%	80 to 89	53.3% to 59.6%	-86 to -77	-27.2% to -24.2%	
June	312	240	240	233	230	237	-87 to -76	-27.3% to -24.1%	56 to 66	32.0% to 37.8%	-82 to -72	-26.2% to -23.0%	
July	345	270	270	261	257	254	-93 to -81	-26.5% to -23.0%	74 to 86	40.3% to 47.0%	-87 to -75	-25.3% to -21.8%	
August	349	276	276	267	262	255	-90 to -76	-25.5% to -21.6%	71 to 85	37.2% to 44.5%	-87 to -73	-24.8% to -20.8%	
September	302	240	235	231	226	226	-77 to -63	-25.5% to -20.8%	63 to 77	38.6% to 47.3%	-76 to -62	-25.2% to -20.5%	
October	251	202	187	195	188	222	-111 to -97	-37.3% to -32.5%	1 to 15	0.5% to 8.2%	-63 to -49	-25.3% to -19.6%	
November	233	189	175	184	176	178	-106 to -92	-37.8% to -32.6%	-34 to -19	-16.3% to -9.3%	-59 to -44	-25.1% to -18.9%	
December	273	224	208	219	208	192	-100 to -84	-32.5% to -27.3%	-17 to -1	-7.6% to -0.5%	-65 to -49	-23.8% to -17.9%	
1Q	868	637	637	626	621	798	-315 to -299	-33.6% to -31.9%	226 to 242	57.3% to 61.2%	-247 to -231	-28.4% to -26.6%	
2Q	953	724	724	707	698	708	-262 to -235	-27.3% to -24.5%	239 to 266	52.2% to 58.1%	-255 to -228	-26.8% to -24.0%	
3Q	995	786	781	759	745	730	-260 to -219	-25.8% to -21.8%	208 to 248	38.7% to 46.2%	-250 to -209	-25.1% to -21.0%	
4Q	757	615	570	598	573	593	-318 to -273	-35.8% to -30.7%	-50 to -5	-8.1% to -0.9%	-187 to -142	-24.7% to -18.8%	
Total	3,572	2,762	2,712	2,690	2,637	2,829	-1,151 to -1,026	-30.4% to -27.1%	626 to 751	31.1% to 37.3%	-935 to -811	-26.2% to -22.7%	



Passenger revenue (USD, million) - Middle East International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,557	2,635	2,616	59	2.3%	-19	-0.7%	2,647	584	-1,973	-77.1%	-2,032	-77.7%	-2,063	-77.9%
February	2,225	2,361	2,194	-31	-1.4%	-167	-7.1%	2,365	486	-1,739	-78.1%	-1,708	-77.8%	-1,878	-79.4%
March	2,506	2,579	1,066	-1,440	-57.5%	-1,513	-58.7%	2,545	586	-1,920	-76.6%	-480	-45.0%	-1,959	-77.0%
April	2,587	2,722	75	-2,513	-97.1%	-2,647	-97.2%	2,768	570	-2,017	-78.0%	495	66.6%	-2,198	-79.4%
May	2,337	2,563	70	-2,267	-97.0%	-2,493	-97.3%	2,659	571	-1,766	-75.6%	501	719.0%	-2,088	-78.5%
June	2,616	2,700	202	-2,414	-92.3%	-2,498	-92.5%	2,747	730	-1,886	-72.1%	528	262.1%	-2,017	-73.4%
July	2,940	3,020	315	-2,625	-89.3%	-2,705	-89.6%	3,073	970	-1,970	-67.0%	656	208.2%	-2,103	-68.4%
August	3,060	3,116	364	-2,696	-88.1%	-2,752	-88.3%	3,166	1,087	-1,972	-64.5%	723	198.7%	-2,079	-65.7%
September	2,530	2,591	384	-2,146	-84.8%	-2,207	-85.2%	2,635	978	-1,552	-61.4%	594	154.6%	-1,658	-62.9%
October	2,475	2,511	457	-2,018	-81.5%	-2,054	-81.8%	2,568	1,141	-1,334	-53.9%	684	149.6%	-1,427	-55.6%
November	2,376	2,402	454	-1,922	-80.9%	-1,949	-81.1%	2,466	1,269	-1,108	-46.6%	815	179.6%	-1,197	-48.6%
December	2,679	2,759	578	-2,101	-78.4%	-2,181	-79.1%	2,838	1,499	-1,179	-44.0%	921	159.4%	-1,338	-47.2%
1Q	7,288	7,575	5,876	-1,411	-19.4%	-1,698	-22.4%	7,557	1,657	-5,631	-77.3%	-4,220	-71.8%	-5,900	-78.1%
2Q	7,540	7,984	346	-7,194	-95.4%	-7,638	-95.7%	8,174	1,871	-5,669	-75.2%	1,525	440.5%	-6,303	-77.1%
3Q	8,529	8,727	1,063	-7,467	-87.5%	-7,664	-87.8%	8,875	3,035	-5,494	-64.4%	1,972	185.6%	-5,839	-65.8%
4Q	7,530	7,672	1,489	-6,041	-80.2%	-6,183	-80.6%	7,872	3,909	-3,621	-48.1%	2,420	162.6%	-3,962	-50.3%
Total	30,888	31,958	8,774	-22,113	-71.6%	-23,183	-72.5%	32,478	10,472	-20,415	-66.1%	1,698	19.4%	-22,005	-67.8%

Middle East (Total)



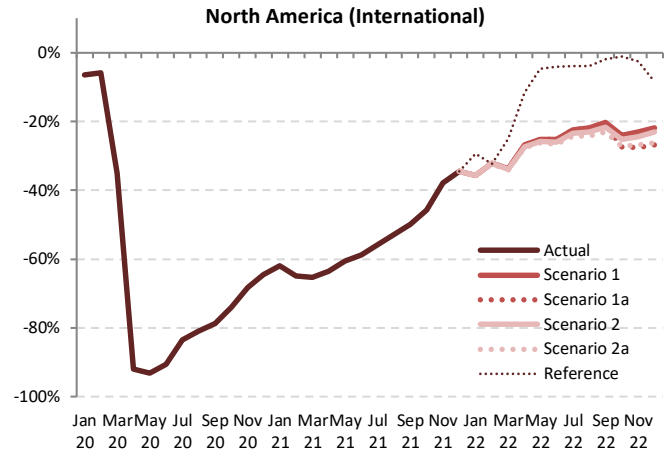
Passenger revenue (USD, million) - Middle East International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	2,702	1,415	1,415	1,393	1,382	1,620	-1,175 to -1,142	-46.0% to -44.6%	797 to 831	136.4% to 142.2%	-1,320 to -1,286	-48.9% to -47.6%		
February	2,426	1,295	1,295	1,268	1,258	1,484	-967 to -930	-43.5% to -41.8%	772 to 808	158.7% to 166.3%	-1,168 to -1,131	-48.1% to -46.6%		
March	2,567	1,398	1,398	1,360	1,347	1,740	-1,159 to -1,108	-46.2% to -44.2%	761 to 812	129.9% to 138.5%	-1,220 to -1,170	-47.5% to -45.6%		
April	2,859	1,604	1,604	1,564	1,540	1,911	-1,047 to -983	-40.5% to -38.0%	970 to 1,034	170.1% to 181.4%	-1,320 to -1,255	-46.1% to -43.9%		
May	2,817	1,598	1,598	1,538	1,504	1,836	-833 to -739	-35.7% to -31.6%	933 to 1,027	163.3% to 179.9%	-1,313 to -1,219	-46.6% to -43.3%		
June	2,831	1,651	1,651	1,581	1,545	1,930	-1,071 to -965	-40.9% to -36.9%	815 to 921	111.7% to 126.2%	-1,286 to -1,180	-45.4% to -41.7%		
July	3,163	1,900	1,900	1,810	1,767	2,243	-1,173 to -1,040	-39.9% to -35.4%	797 to 929	82.1% to 95.8%	-1,396 to -1,263	-44.1% to -39.9%		
August	3,247	2,000	2,000	1,895	1,844	2,287	-1,216 to -1,060	-39.7% to -34.6%	757 to 912	69.6% to 83.9%	-1,403 to -1,247	-43.2% to -38.4%		
September	2,707	1,679	1,622	1,586	1,525	2,029	-1,005 to -851	-39.7% to -33.6%	548 to 701	56.0% to 71.7%	-1,182 to -1,029	-43.7% to -38.0%		
October	2,664	1,681	1,488	1,598	1,507	2,018	-987 to -794	-39.9% to -32.1%	347 to 540	30.4% to 47.3%	-1,175 to -983	-44.1% to -36.9%		
November	2,565	1,640	1,424	1,570	1,453	1,631	-952 to -736	-40.1% to -31.0%	156 to 371	12.3% to 29.3%	-1,140 to -925	-44.5% to -36.1%		
December	2,957	1,945	1,705	1,880	1,708	1,775	-974 to -734	-36.3% to -27.4%	206 to 446	13.7% to 29.7%	-1,252 to -1,012	-42.3% to -34.2%		
1Q	7,695	4,108	4,108	4,021	3,987	4,845	-3,301 to -3,180	-45.3% to -43.6%	2,330 to 2,451	140.7% to 148.0%	-3,708 to -3,587	-48.2% to -46.6%		
2Q	8,507	4,854	4,854	4,683	4,589	5,678	-2,951 to -2,687	-39.1% to -35.6%	2,718 to 2,983	145.3% to 159.4%	-3,918 to -3,654	-46.1% to -42.9%		
3Q	9,117	5,578	5,522	5,291	5,137	6,559	-3,393 to -2,951	-39.8% to -34.6%	2,101 to 2,543	69.2% to 83.8%	-3,981 to -3,539	-43.7% to -38.8%		
4Q	8,186	5,266	4,618	5,048	4,668	5,424	-2,912 to -2,264	-38.7% to -30.1%	709 to 1,357	18.1% to 34.7%	-3,568 to -2,920	-43.6% to -35.7%		
Total	33,505	19,805	19,101	19,043	18,380	22,505	-12,507 to -11,082	-40.5% to -35.9%	7,908 to 9,333	75.5% to 89.1%	-15,125 to -13,700	-45.1% to -40.9%		

# North America

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-2.5%	-16.4%	0.3%	-30,667	-13.4%	-7,828	-20.9%	-22,839	-11.9%	-4,741	-2,049	-2,691
2Q 2020	-71.4%	-91.9%	-67.3%	-228,600	-87.2%	-39,688	-96.7%	-188,913	-85.4%	-32,899	-10,637	-22,262
3Q 2020	-50.2%	-81.2%	-44.0%	-185,282	-69.8%	-39,406	-90.8%	-145,876	-65.7%	-28,003	-10,813	-17,190
4Q 2020	-44.2%	-68.9%	-39.7%	-152,934	-62.5%	-30,518	-82.7%	-122,416	-58.9%	-22,749	-8,324	-14,426
<b>Total 2020</b>	<b>-42.8%</b>	<b>-65.3%</b>	<b>-38.4%</b>	<b>-597,483</b>	<b>-59.6%</b>	<b>-117,440</b>	<b>-73.9%</b>	<b>-480,043</b>	<b>-56.9%</b>	<b>-88,392</b>	<b>-31,823</b>	<b>-56,569</b>
1Q 2021	-40.0%	-64.1%	-35.1%	-133,308	-58.1%	-30,396	-81.0%	-102,912	-53.6%	-20,100	-7,973	-12,127
2Q 2021	-28.3%	-60.9%	-21.9%	-93,516	-35.7%	-30,840	-75.1%	-62,676	-28.3%	-15,953	-8,567	-7,386
3Q 2021	-19.5%	-53.0%	-12.9%	-62,654	-23.6%	-27,889	-64.3%	-34,765	-15.7%	-12,144	-8,047	-4,097
4Q 2021	-14.6%	-39.3%	-10.1%	-39,879	-16.3%	-18,434	-50.0%	-21,446	-10.3%	-7,972	-5,445	-2,527
<b>Total 2021</b>	<b>-25.4%</b>	<b>-54.5%</b>	<b>-19.7%</b>	<b>-329,358</b>	<b>-32.9%</b>	<b>-107,559</b>	<b>-67.7%</b>	<b>-221,799</b>	<b>-26.3%</b>	<b>-56,169</b>	<b>-30,031</b>	<b>-26,137</b>
1Q 2022	-13.2% to -13.0%	-34.1% to -33.8%	-9.0% to -8.8%	-39,894 to -35,971	-17.4% to -15.7%	-16,927 to -16,344	-45.1% to -43.6%	-22,967 to -19,626	-12.0% to -10.2%	-7,487 to -6,951	-4,780 to -4,639	-2,706 to -2,313
2Q 2022	-9.0% to -8.0%	-26.8% to -25.7%	-5.5% to -4.6%	-33,418 to -26,936	-12.7% to -10.3%	-15,572 to -14,194	-37.9% to -34.6%	-17,846 to -12,742	-8.1% to -5.8%	-6,981 to -6,039	-4,878 to -4,538	-2,103 to -1,501
3Q 2022	-4.4% to -2.8%	-23.8% to -21.6%	-0.5% to 0.9%	-21,497 to -12,724	-8.1% to -4.8%	-14,784 to -12,555	-34.1% to -28.9%	-6,713 to -169	-3.0% to -0.1%	-5,769 to -4,439	-4,978 to -4,419	-791 to -20
4Q 2022	-9.4% to -6.1%	-27.3% to -22.9%	-6.1% to -3.0%	-29,148 to -18,670	-11.9% to -7.6%	-13,689 to -10,857	-37.1% to -29.4%	-15,458 to -7,813	-7.4% to -3.8%	-6,148 to -4,523	-4,327 to -3,603	-1,822 to -921
<b>Total 2022</b>	<b>-8.6% to -7.3%</b>	<b>-27.8% to -25.9%</b>	<b>-4.9% to -3.7%</b>	<b>-123,504 to -94,301</b>	<b>-12.3% to -9.4%</b>	<b>-60,694 to -53,951</b>	<b>-38.2% to -34.0%</b>	<b>-62,810 to -40,350</b>	<b>-7.4% to -4.8%</b>	<b>-26,290 to -21,953</b>	<b>-18,888 to -17,198</b>	<b>-7,402 to -4,755</b>



Seat Capacity (thousand) - North America International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,123	15,531	15,075	-1,047	-6.5%	-456	-2.9%	15,454	6,128	-9,994	-62.0%	-8,947	-59.3%	-9,325	-60.3%
February	14,389	14,414	13,554	-835	-5.8%	-861	-6.0%	14,349	5,035	-9,354	-65.0%	-8,519	-62.9%	-9,314	-64.9%
March	16,733	16,197	10,872	-5,861	-35.0%	-5,325	-32.9%	16,135	5,794	-10,939	-65.4%	-5,078	-46.7%	-10,341	-64.1%
April	16,179	16,327	1,290	-14,889	-92.0%	-15,037	-92.1%	16,611	5,891	-10,288	-63.6%	4,601	356.6%	-10,720	-64.5%
May	16,468	16,738	1,137	-15,331	-93.1%	-15,602	-93.2%	17,074	6,486	-9,982	-60.6%	5,349	470.6%	-10,588	-62.0%
June	17,146	17,418	1,597	-15,548	-90.7%	-15,821	-90.8%	17,668	7,068	-10,078	-58.8%	5,471	342.5%	-10,600	-60.0%
July	18,168	18,540	3,004	-15,164	-83.5%	-15,536	-83.8%	19,026	8,036	-10,132	-55.8%	5,032	167.5%	-10,990	-57.8%
August	17,826	18,126	3,411	-14,415	-80.9%	-14,715	-81.2%	18,594	8,411	-9,415	-52.8%	4,999	146.6%	-10,183	-54.8%
September	15,609	15,997	3,306	-12,303	-78.8%	-12,691	-79.3%	16,394	7,828	-7,781	-49.8%	4,522	136.8%	-8,566	-52.3%
October	15,382	14,986	3,993	-11,388	-74.0%	-10,992	-73.4%	15,353	8,360	-7,022	-45.6%	4,367	109.4%	-6,992	-45.5%
November	14,326	13,882	4,542	-9,785	-68.3%	-9,341	-67.3%	14,253	8,892	-5,434	-39.9%	4,350	95.8%	-5,361	-37.6%
December	16,013	15,568	5,686	-10,327	-64.5%	-9,883	-63.5%	15,954	10,490	-5,523	-34.5%	4,804	84.5%	-5,464	-34.2%
1Q	47,244	46,142	39,500	-7,744	-16.4%	-6,642	-14.4%	45,937	16,957	-30,287	-64.1%	-22,543	-57.1%	-28,980	-63.1%
2Q	49,793	50,484	4,024	-45,769	-91.9%	-46,459	-92.0%	51,353	19,445	-30,348	-60.9%	15,421	383.2%	-31,908	-62.1%
3Q	51,602	52,663	9,721	-41,882	-81.2%	-42,942	-81.5%	54,014	24,275	-27,328	-53.0%	14,554	149.7%	-29,739	-55.1%
4Q	45,720	44,436	14,221	-31,500	-68.9%	-30,216	-68.0%	45,560	27,742	-17,978	-39.3%	13,522	95.1%	-17,818	-39.1%
Total	194,360	193,725	67,466	-126,894	-65.3%	-126,259	-65.2%	196,863	88,419	-105,941	-54.5%	20,953	31.1%	-108,445	-55.1%

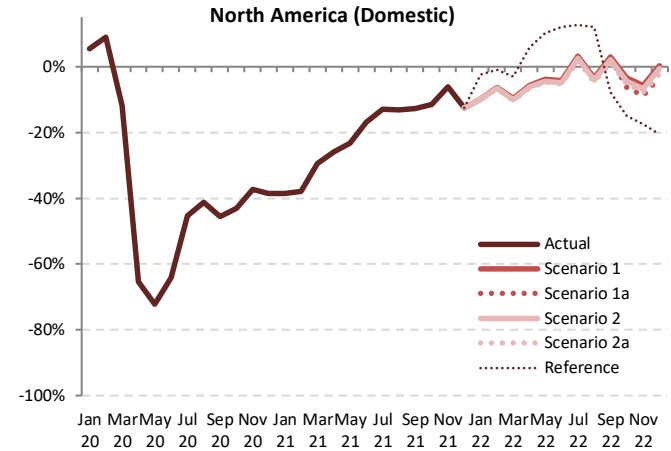


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Seat Capacity (thousand) - North America International															
Year	2022														
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
Month	f		g				g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	15,339	10,371	10,371	10,367	10,364	11,396	-5,758 to -5,752	-35.7% to -35.7%	4,236 to 4,242	69.1% to 69.2%	-4,975 to -4,968	-32.4% to -32.4%			
February	14,349	9,781	9,781	9,765	9,752	9,730	-4,637 to -4,607	-32.2% to -32.0%	4,717 to 4,746	93.7% to 94.3%	-4,597 to -4,568	-32.0% to -31.8%			
March	16,027	11,103	11,103	11,054	11,020	12,553	-5,713 to -5,630	-34.1% to -33.6%	5,227 to 5,310	90.2% to 91.6%	-5,007 to -4,924	-31.2% to -30.7%			
April	16,912	11,844	11,844	11,760	11,705	14,312	-4,474 to -4,335	-27.7% to -26.8%	5,814 to 5,954	98.7% to 101.1%	-5,206 to -5,067	-30.8% to -30.0%			
May	17,445	12,331	12,331	12,222	12,144	15,707	-4,324 to -4,137	-26.3% to -25.1%	5,658 to 5,845	87.2% to 90.1%	-5,301 to -5,114	-30.4% to -29.3%			
June	17,967	12,836	12,836	12,695	12,592	16,452	-4,554 to -4,310	-26.6% to -25.1%	5,524 to 5,768	78.2% to 81.6%	-5,375 to -5,131	-29.9% to -28.6%			
July	19,543	14,107	14,107	13,925	13,774	17,462	-4,394 to -4,060	-24.2% to -22.3%	5,738 to 6,071	71.4% to 75.6%	-5,769 to -5,436	-29.5% to -27.8%			
August	19,081	13,925	13,925	13,722	13,526	17,143	-4,300 to -3,901	-24.1% to -21.9%	5,115 to 5,514	60.8% to 65.6%	-5,555 to -5,156	-29.1% to -27.0%			
September	16,834	12,432	12,358	12,233	12,006	15,322	-3,603 to -3,177	-23.1% to -20.4%	4,177 to 4,604	53.4% to 58.8%	-4,828 to -4,401	-28.7% to -26.1%			
October	15,601	11,688	11,158	11,491	11,209	15,209	-4,223 to -3,694	-27.5% to -24.0%	2,798 to 3,328	33.5% to 39.8%	-4,443 to -3,913	-28.5% to -25.1%			
November	14,495	11,023	10,383	10,834	10,488	13,957	-3,943 to -3,303	-27.5% to -23.1%	1,491 to 2,131	16.8% to 24.0%	-4,111 to -3,471	-28.4% to -23.9%			
December	16,217	12,526	11,714	12,315	11,812	14,670	-4,299 to -3,487	-26.8% to -21.8%	1,224 to 2,036	11.7% to 19.4%	-4,503 to -3,691	-27.8% to -22.8%			
1Q	45,715	31,255	31,255	31,186	31,136	33,679	-16,108 to -15,989	-34.1% to -33.8%	14,179 to 14,298	83.6% to 84.3%	-14,579 to -14,460	-31.9% to -31.6%			
2Q	52,323	37,011	37,011	36,678	36,441	46,471	-13,352 to -12,782	-26.8% to -25.7%	16,996 to 17,566	87.4% to 90.3%	-15,882 to -15,312	-30.4% to -29.3%			
3Q	55,457	40,464	40,390	39,880	39,305	49,927	-12,297 to -11,138	-23.8% to -21.6%	15,031 to 16,189	61.9% to 66.7%	-16,152 to -14,993	-29.1% to -27.0%			
4Q	46,313	35,238	33,255	34,640	33,509	43,836	-12,465 to -10,483	-27.3% to -22.9%	5,513 to 7,495	19.9% to 27.0%	-13,058 to -11,075	-28.2% to -23.9%			
Total	199,809	143,968	141,911	142,384	140,392	173,912	-53,968 to -50,392	-27.8% to -25.9%	51,973 to 55,549	58.8% to 62.8%	-59,417 to -55,841	-29.7% to -27.9%			



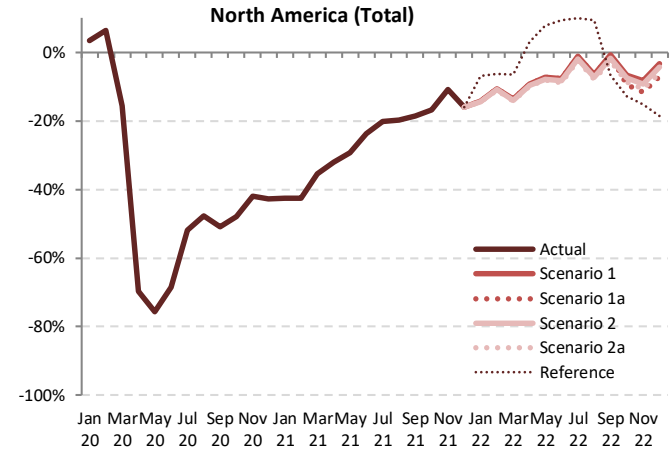
Seat Capacity (thousand) - North America Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	77,957	79,697	82,195	4,238	5.4%	2,497	3.1%	82,056	47,913	-30,044	-38.5%	-34,281	-41.7%	-34,142	-41.6%
February	71,274	75,147	77,641	6,366	8.9%	2,494	3.3%	77,042	44,206	-27,068	-38.0%	-33,434	-43.1%	-32,835	-42.6%
March	84,322	85,837	74,305	-10,017	-11.9%	-11,532	-13.4%	88,000	59,476	-24,846	-29.5%	-14,829	-20.0%	-28,525	-32.4%
April	81,532	84,630	28,224	-53,308	-65.4%	-56,406	-66.6%	87,454	60,410	-21,123	-25.9%	32,185	114.0%	-27,045	-30.9%
May	85,404	89,196	23,659	-61,745	-72.3%	-65,537	-73.5%	92,616	65,544	-19,860	-23.3%	41,885	177.0%	-27,072	-29.2%
June	85,422	90,363	30,654	-54,769	-64.1%	-59,710	-66.1%	92,508	71,097	-14,326	-16.8%	40,443	131.9%	-21,412	-23.1%
July	88,822	95,113	48,576	-40,246	-45.3%	-46,537	-48.9%	100,493	77,411	-11,411	-12.8%	28,835	59.4%	-23,083	-23.0%
August	88,556	91,950	52,131	-36,425	-41.1%	-39,819	-43.3%	95,325	76,953	-11,603	-13.1%	24,822	47.6%	-18,372	-19.3%
September	81,614	86,682	44,357	-37,257	-45.6%	-42,324	-48.8%	91,524	71,265	-10,349	-12.7%	26,907	60.7%	-20,259	-22.1%
October	85,483	88,018	48,606	-36,878	-43.1%	-39,412	-44.8%	91,272	75,600	-9,883	-11.6%	26,995	55.5%	-15,671	-17.2%
November	80,501	82,102	50,417	-30,084	-37.4%	-31,684	-38.6%	84,329	75,605	-4,896	-6.1%	25,188	50.0%	-8,724	-10.3%
December	83,164	86,452	51,180	-31,985	-38.5%	-35,272	-40.8%	90,508	72,844	-10,321	-12.4%	21,664	42.3%	-17,664	-19.5%
1Q	233,553	240,681	234,140	587	0.3%	-6,541	-2.7%	247,097	151,595	-81,958	-35.1%	82,545	-35.3%	-95,502	-38.6%
2Q	252,359	264,190	82,537	-169,822	-67.3%	-181,653	-68.8%	272,578	197,050	-55,309	-21.9%	114,513	138.7%	-75,528	-27.7%
3Q	258,991	273,744	145,064	-113,927	-44.0%	-128,680	-47.0%	287,342	225,628	-33,363	-12.9%	80,564	55.5%	-61,714	-21.5%
4Q	249,149	256,571	150,203	-98,946	-39.7%	-106,368	-41.5%	266,108	224,050	-25,100	-10.1%	73,847	49.2%	-42,059	-15.8%
Total	994,053	1,035,187	611,944	-382,108	-38.4%	-423,242	-40.9%	1,073,126	798,323	-195,729	-19.7%	186,379	30.5%	-274,802	-25.6%



Seat Capacity (thousand) - North America Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			h		g-a	g/a-1	g-e	g/e-1	g-f		f/g-1	
January	84,484	70,241	70,241	70,220	70,210	76,111	-7,747 to -7,716	-9.9% to -9.9%	22,297 to 22,328	46.5% to 46.6%	-14,274 to -14,242		-16.9% to -16.9%	
February	79,548	66,725	66,725	66,586	66,521	70,537	-4,754 to -4,549	-6.7% to -6.4%	22,314 to 22,519	50.5% to 50.9%	-13,028 to -12,823		-16.4% to -16.1%	
March	90,218	76,137	76,137	75,870	75,746	81,833	-8,576 to -8,185	-10.2% to -9.7%	16,270 to 16,661	27.4% to 28.0%	-14,473 to -14,082		-16.0% to -15.6%	
April	90,582	76,852	76,852	76,470	76,286	86,297	-5,246 to -4,680	-6.4% to -5.7%	15,877 to 16,443	26.3% to 27.2%	-14,296 to -13,730		-15.8% to -15.2%	
May	96,416	82,195	82,195	81,668	81,407	94,039	-3,997 to -3,209	-4.7% to -3.8%	15,863 to 16,651	24.2% to 25.4%	-15,009 to -14,221		-15.6% to -14.7%	
June	95,474	81,784	81,784	81,290	80,910	95,795	-4,513 to -3,639	-5.3% to -4.3%	9,813 to 10,687	13.8% to 15.0%	-14,564 to -13,690		-15.3% to -14.3%	
July	106,618	91,727	91,727	91,083	90,631	100,177	1,810 to 2,906	2.0% to 3.3%	13,220 to 14,317	17.1% to 18.5%	-15,987 to -14,891		-15.0% to -14.0%	
August	98,995	85,615	85,615	84,939	84,388	99,278	-4,168 to -2,941	-4.7% to -3.3%	7,435 to 8,662	9.7% to 11.3%	-14,607 to -13,380		-14.8% to -13.5%	
September	96,889	84,066	83,930	83,340	82,677	75,352	1,063 to 2,452	1.3% to 3.0%	11,413 to 12,801	16.0% to 18.0%	-14,211 to -12,822		-14.7% to -13.2%	
October	94,646	82,479	80,130	81,728	80,924	72,754	-5,354 to -3,004	-6.3% to -3.5%	4,529 to 6,879	6.0% to 9.1%	-14,516 to -12,166		-15.3% to -12.9%	
November	86,617	75,868	73,371	75,156	74,231	66,340	-7,131 to -4,634	-8.9% to -5.8%	-2,235 to 262	-3.0% to 0.3%	-13,246 to -10,749		-15.3% to -12.4%	
December	94,754	83,435	80,483	82,647	81,374	66,149	-2,681 to 271	-3.2% to 0.3%	7,640 to 10,591	10.5% to 14.5%	-14,270 to -11,319		-15.1% to -11.9%	
1Q	254,250	213,103	213,103	212,677	212,476	228,481	-21,077 to -20,450	-9.0% to -8.8%	60,881 to 61,508	40.2% to 40.6%	-41,774 to -41,147		-16.4% to -16.2%	
2Q	282,472	240,831	240,831	239,428	238,603	276,130	-13,756 to -11,528	-5.5% to -4.6%	41,553 to 43,781	21.1% to 22.2%	-43,869 to -41,641		-15.5% to -14.7%	
3Q	302,502	261,408	261,272	259,362	257,696	274,808	-1,295 to 2,417	-0.5% to 0.9%	32,068 to 35,780	14.2% to 15.9%	-44,806 to -41,094		-14.8% to -13.6%	
4Q	276,016	241,782	233,984	239,531	236,528	205,332	-15,166 to -7,367	-6.1% to -3.0%	9,934 to 17,733	4.4% to 7.9%	-42,032 to -34,234		-15.2% to -12.4%	
Total	1,115,240	957,125	949,190	950,998	945,303	984,752	-48,749 to -36,928	-4.9% to -3.7%	146,980 to 158,801	18.4% to 19.9%	-169,936 to -158,115		-15.2% to -14.2%	

### Seat Capacity (thousand) - North America International + Domestic

Year	2019			2020					2021								
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline			Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline		
		a	b	c	c-a	c/a-1	c-b	c/b-1			d	e	e-a	e/a-1	e-c	e/a-1	e-d
January	94,079	95,228	97,270	3,190	3.4%	2,041	2.1%	97,509	54,042	-40,038	-42.6%	-43,228	-44.4%	-43,468	-44.6%		
February	85,663	89,561	91,194	5,532	6.5%	1,633	1.8%	91,390	49,241	-36,422	-42.5%	-41,953	-46.0%	-42,149	-46.1%		
March	101,055	102,034	85,176	-15,878	-15.7%	-16,857	-16.5%	104,135	65,269	-35,786	-35.4%	-19,907	-23.4%	-38,866	-37.3%		
April	97,712	100,957	29,514	-68,197	-69.8%	-71,443	-70.8%	104,065	66,300	-31,411	-32.1%	36,786	124.6%	-37,765	-36.3%		
May	101,872	105,935	24,796	-77,076	-75.7%	-81,139	-76.6%	109,689	72,030	-29,842	-29.3%	47,234	190.5%	-37,659	-34.3%		
June	102,568	107,782	32,251	-70,317	-68.6%	-75,530	-70.1%	110,176	78,165	-24,404	-23.8%	45,914	142.4%	-32,012	-29.1%		
July	106,989	113,653	51,579	-55,410	-51.8%	-62,074	-54.6%	119,519	85,447	-21,542	-20.1%	33,867	65.7%	-34,072	-28.5%		
August	106,381	110,076	55,542	-50,839	-47.8%	-54,533	-49.5%	113,918	85,363	-21,018	-19.8%	29,821	53.7%	-28,555	-25.1%		
September	97,223	102,679	47,663	-49,560	-51.0%	-55,016	-53.6%	107,918	79,093	-18,130	-18.6%	31,430	65.9%	-28,825	-26.7%		
October	100,865	103,004	52,599	-48,266	-47.9%	-50,405	-48.9%	106,624	83,960	-16,905	-16.8%	31,361	59.6%	-22,664	-21.3%		
November	94,827	95,984	54,959	-39,868	-42.0%	-41,025	-42.7%	98,582	84,497	-10,330	-10.9%	29,538	53.7%	-14,085	-14.3%		
December	99,177	102,020	56,865	-42,312	-42.7%	-45,155	-44.3%	106,462	83,334	-15,843	-16.0%	26,469	46.5%	-23,128	-21.7%		
1Q	280,797	286,823	273,641	-7,157	-2.5%	-13,183	-4.6%	293,035	168,552	-112,245	-40.0%	-105,089	-38.4%	-124,483	-42.5%		
2Q	302,152	314,674	86,561	-215,591	-71.4%	-228,112	-72.5%	323,931	216,495	-85,657	-28.3%	129,934	150.1%	-107,435	-33.2%		
3Q	310,594	326,407	154,785	-155,809	-50.2%	-171,623	-52.6%	341,356	249,903	-60,691	-19.5%	95,118	61.5%	-91,453	-26.8%		
4Q	294,870	301,008	164,423	-130,446	-44.2%	-136,584	-45.4%	311,668	251,792	-43,078	-14.6%	87,368	53.1%	-59,876	-19.2%		
Total	1,188,412	1,228,912	679,410	-509,002	-42.8%	-549,501	-44.7%	1,269,989	886,742	-301,670	-25.4%	207,332	30.5%	-383,247	-30.2%		

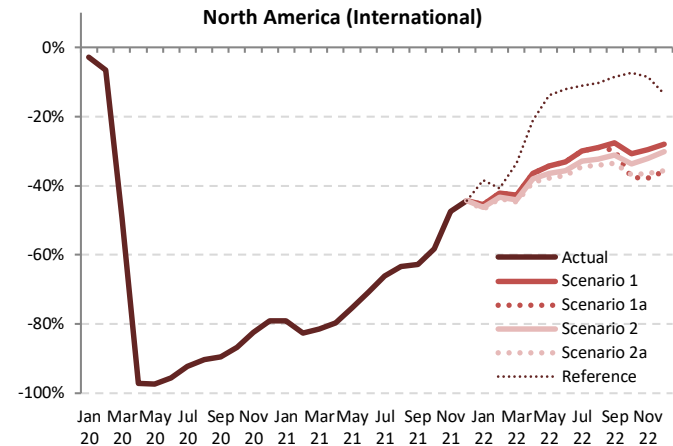


### Seat Capacity (thousand) - North America International + Domestic

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e	g-f		f/g-1	
	f	g			-		g/a-1		g/e-1	g/f		f/g-1	
January	99,823	80,612	80,612	80,588	80,574	87,507	-13,505 to -13,468	-14.4% to -14.3%	26,532 to 26,570	49.1% to 49.2%	-19,249 to -19,211	-19.3% to -19.2%	
February	93,897	76,507	76,507	76,351	76,272	80,268	-9,390 to -9,156	-11.0% to -10.7%	27,031 to 27,265	54.9% to 55.4%	-17,625 to -17,391	-18.8% to -18.5%	
March	106,245	87,240	87,240	86,924	86,776	94,385	-14,289 to -13,815	-14.1% to -13.7%	21,496 to 21,971	32.9% to 33.7%	-19,480 to -19,006	-18.3% to -17.9%	
April	107,494	88,697	88,697	88,230	87,992	100,608	-9,720 to -9,015	-9.9% to -9.2%	21,691 to 22,396	32.7% to 33.8%	-19,502 to -18,797	-18.1% to -17.5%	
May	113,861	94,526	94,526	93,890	93,551	109,746	-8,321 to -7,346	-8.2% to -7.2%	21,521 to 22,496	29.9% to 31.2%	-20,310 to -19,335	-17.8% to -17.0%	
June	113,441	94,620	94,620	93,986	93,502	112,247	-9,066 to -7,948	-8.8% to -7.7%	15,337 to 16,455	19.6% to 21.1%	-19,939 to -18,821	-17.6% to -16.6%	
July	126,161	105,834	105,834	105,009	104,405	117,639	-2,584 to -1,155	-2.4% to -1.1%	18,958 to 20,388	22.2% to 23.9%	-21,756 to -20,327	-17.2% to -16.1%	
August	118,075	99,539	99,539	98,660	97,913	116,421	-8,468 to -6,842	-8.0% to -6.4%	12,550 to 14,176	14.7% to 16.6%	-20,162 to -18,536	-17.1% to -15.7%	
September	113,722	96,498	96,288	95,573	94,683	90,674	-2,540 to -2,725	-2.6% to -0.7%	15,590 to 17,405	19.7% to 22.0%	-19,039 to -17,224	-16.7% to -15.1%	
October	110,247	94,168	91,288	93,219	92,133	87,963	-9,577 to -6,698	-9.5% to -6.6%	7,327 to 10,207	8.7% to 12.2%	-18,959 to -16,079	-17.2% to -14.6%	
November	101,111	86,891	83,754	85,990	84,718	80,387	-11,074 to -7,937	-11.7% to -8.4%	-744 to 2,393	-0.9% to 2.8%	-17,357 to -14,220	-17.2% to -14.1%	
December	110,971	95,961	92,197	94,963	93,186	80,819	-6,980 to -3,216	-7.0% to -3.2%	8,863 to 12,628	10.6% to 15.2%	-18,774 to -15,010	-16.9% to -13.5%	
1Q	299,965	244,358	244,358	243,863	243,612	262,160	-37,185 to -36,439	-13.2% to -13.0%	75,060 to 75,806	44.5% to 45.0%	-56,353 to -55,607	-18.8% to -18.5%	
2Q	334,795	277,842	277,842	276,106	275,044	322,601	-27,107 to -24,310	-9.0% to -8.0%	58,549 to 61,347	27.0% to 28.3%	-59,751 to -56,953	-17.8% to -17.0%	
3Q	357,959	301,872	301,662	299,242	297,001	324,734	-13,592 to -8,722	-4.4% to -2.8%	47,098 to 51,969	18.8% to 20.8%	-60,958 to -56,087	-17.0% to -15.7%	
4Q	322,329	277,020	267,239	274,171	270,037	249,168	-27,631 to -17,850	-9.4% to -6.1%	15,447 to 25,228	6.1% to 10.0%	-55,090 to -45,309	-17.1% to -14.1%	
Total	1,315,048	1,101,092	1,091,101	1,093,382	1,085,695	1,158,664	-102,717 to -87,320	-8.6% to -7.3%	198,953 to 214,350	22.4% to 24.2%	-229,353 to -213,956	-17.4% to -16.3%	

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Passenger Number (thousand) - North America International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	12,749	12,323	12,391	-358	-2.8%	68	0.6%	12,285	2,662	-10,087	-79.1%	-9,730	-78.5%	-9,623	-78.3%
February	11,180	11,240	10,439	-741	-6.6%	-801	-7.1%	11,208	1,935	-9,245	-82.7%	-8,504	-81.5%	-9,273	-82.7%
March	13,587	13,196	6,858	-6,729	-49.5%	-6,338	-48.0%	13,172	2,523	-11,064	-81.4%	-4,335	-63.2%	-10,649	-80.8%
April	13,191	13,355	381	-12,809	-97.1%	-12,974	-97.1%	13,613	2,669	-10,521	-79.8%	2,288	600.4%	-10,944	-80.4%
May	13,368	13,627	351	-13,017	-97.4%	-13,276	-97.4%	13,924	3,305	-10,064	-75.3%	2,953	840.7%	-10,619	-76.3%
June	14,491	14,765	630	-13,861	-95.7%	-14,135	-95.7%	15,003	4,236	-10,255	-70.8%	3,606	572.7%	-10,767	-71.8%
July	15,501	15,866	1,203	-14,298	-92.2%	-14,663	-92.4%	16,310	5,237	-10,263	-66.2%	4,035	335.4%	-11,073	-67.9%
August	15,265	15,567	1,470	-13,796	-90.4%	-14,098	-90.6%	15,997	5,577	-9,688	-63.5%	4,107	279.5%	-10,420	-65.1%
September	12,630	12,980	1,317	-11,313	-89.6%	-11,663	-89.9%	13,326	4,692	-7,938	-62.8%	3,375	256.2%	-8,634	-64.8%
October	12,343	12,059	1,637	-10,706	-86.7%	-10,423	-86.4%	12,379	5,140	-7,204	-58.4%	3,503	214.0%	-7,239	-58.5%
November	11,388	11,070	1,990	-9,399	-82.5%	-9,080	-82.0%	11,388	5,982	-5,406	-47.5%	3,992	200.6%	-5,406	-47.5%
December	13,163	12,838	2,750	-10,413	-79.1%	-10,088	-78.6%	13,180	7,340	-5,824	-44.2%	4,589	166.9%	-5,841	-44.3%
1Q	37,516	36,759	29,688	-7,828	-20.9%	-7,071	-19.2%	36,664	7,120	-30,396	-81.0%	-22,568	-76.0%	-29,545	-80.6%
2Q	41,050	41,747	1,362	-39,688	-96.7%	-40,385	-96.7%	42,540	10,210	-30,840	-75.1%	8,848	649.5%	-32,330	-76.0%
3Q	43,396	44,413	3,990	-39,406	-90.8%	-40,424	-91.0%	45,634	15,507	-27,889	-64.3%	11,517	288.8%	-30,127	-66.0%
4Q	36,895	35,968	6,377	-30,518	-82.7%	-29,591	-82.3%	36,947	18,462	-18,434	-50.0%	12,084	189.5%	-18,486	-50.0%
Total	158,857	158,887	41,417	-117,440	-73.9%	-117,470	-73.9%	161,785	51,298	-107,559	-67.7%	9,882	23.9%	-110,487	-68.3%



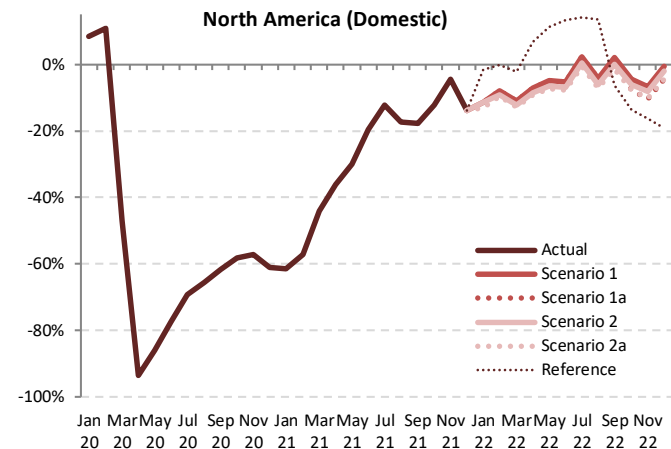
Passenger Number (thousand) - North America International														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021			Compared to Baseline		
Month	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	12,224	6,941	6,941	6,837	6,784	7,851	-5,965 to -5,808	-46.8% to -45.6%	4,122 to 4,279	154.9% to 160.7%	-5,440 to -5,284	-44.5% to -43.2%		
February	11,235	6,458	6,458	6,337	6,291	6,615	-4,889 to -4,722	-43.7% to -42.2%	4,356 to 4,523	225.2% to 233.8%	-4,944 to -4,777	-44.0% to -42.5%		
March	13,117	7,773	7,773	7,581	7,514	9,034	-6,073 to -5,814	-44.7% to -42.8%	4,991 to 5,250	197.8% to 208.1%	-5,603 to -5,344	-42.7% to -40.7%		
April	13,893	8,382	8,382	8,170	8,043	10,409	-5,148 to -4,809	-39.0% to -36.5%	5,373 to 5,712	201.3% to 214.0%	-5,850 to -5,511	-42.1% to -39.7%		
May	14,257	8,793	8,793	8,498	8,318	11,509	-5,050 to -4,575	-37.8% to -34.2%	5,013 to 5,488	151.7% to 166.1%	-5,938 to -5,464	-41.7% to -38.3%		
June	15,289	9,681	9,681	9,310	9,118	12,731	-5,374 to -4,810	-37.1% to -33.2%	4,881 to 5,445	115.2% to 128.5%	-6,172 to -5,609	-40.4% to -36.7%		
July	16,791	10,857	10,857	10,387	10,151	13,782	-5,350 to -4,644	-34.5% to -30.0%	4,913 to 5,620	93.8% to 107.3%	-6,640 to -5,934	-39.5% to -35.3%		
August	16,451	10,851	10,851	10,336	10,072	13,696	-5,193 to -4,414	-34.0% to -28.9%	4,495 to 5,274	80.6% to 94.6%	-6,379 to -5,600	-38.8% to -34.0%		
September	13,712	9,132	8,868	8,689	8,389	11,556	-4,240 to -3,497	-33.6% to -27.7%	3,697 to 4,440	78.8% to 94.6%	-5,322 to -4,579	-38.8% to -33.4%		
October	12,608	8,548	7,690	8,190	7,783	11,421	-4,653 to -3,796	-37.7% to -30.8%	2,551 to 3,408	49.6% to 66.3%	-4,917 to -4,060	-39.0% to -32.2%		
November	11,609	8,014	7,083	7,721	7,226	10,421	-4,306 to -3,374	-37.8% to -29.6%	1,100 to 2,032	18.4% to 34.0%	-4,527 to -3,595	-39.0% to -31.0%		
December	13,429	9,477	8,433	9,189	8,475	11,387	-4,730 to -3,687	-35.9% to -28.0%	1,093 to 2,137	14.9% to 29.1%	-4,996 to -3,952	-37.2% to -29.4%		
1Q	36,577	21,171	21,171	20,754	20,589	23,500	-16,927 to -16,344	-45.1% to -43.6%	13,469 to 14,052	189.2% to 197.4%	-15,988 to -15,405	-43.7% to -42.1%		
2Q	43,439	26,856	26,856	25,977	25,478	34,649	-15,572 to -14,194	-37.9% to -34.6%	15,268 to 16,645	149.5% to 163.0%	-17,960 to -16,583	-41.3% to -38.2%		
3Q	46,953	30,841	30,576	29,413	28,612	39,034	-14,784 to -12,555	-34.1% to -28.9%	13,105 to 15,334	84.5% to 98.9%	-18,341 to -16,113	-39.1% to -34.3%		
4Q	37,646	26,039	23,206	25,100	23,484	33,229	-13,689 to -10,857	-37.1% to -29.4%	4,744 to 7,577	25.7% to 41.0%	-14,440 to -11,607	-38.4% to -30.8%		
Total	164,615	104,906	101,809	101,244	98,163	130,411	-60,694 to -53,951	-38.2% to -34.0%	46,864 to 53,608	91.4% to 104.5%	-66,452 to -59,709	-40.4% to -36.3%		

Passenger Number (thousand) - North America Domestic

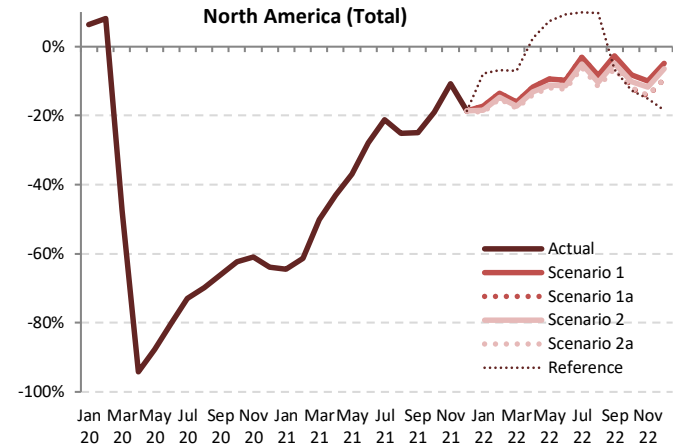
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	61,180	62,777	66,300	5,120	8.4%	3,523	5.6%	64,854	23,612	-37,568	-61.4%	-42,688	-64.4%	-41,242	-63.6%
February	57,925	61,297	64,236	6,311	10.9%	2,939	4.8%	63,057	24,815	-33,109	-57.2%	-39,421	-61.4%	-38,241	-60.6%
March	72,955	74,539	38,685	-34,270	-47.0%	-35,855	-48.1%	76,678	40,720	-32,234	-44.2%	2,036	5.3%	-35,958	-46.9%
April	69,679	72,593	4,478	-65,200	-93.6%	-68,114	-93.8%	75,270	44,527	-25,151	-36.1%	40,049	894.2%	-30,743	-40.8%
May	74,724	78,330	10,416	-64,308	-86.1%	-67,914	-86.7%	81,609	52,304	-22,420	-30.0%	41,888	402.2%	-29,305	-35.9%
June	76,778	81,518	17,374	-59,404	-77.4%	-64,145	-78.7%	83,737	61,673	-15,105	-19.7%	44,300	255.0%	-22,064	-26.3%
July	79,169	85,089	24,402	-54,767	-69.2%	-60,687	-71.3%	90,208	69,408	-9,761	-12.3%	45,006	184.4%	-20,800	-23.1%
August	71,610	74,005	26,203	-50,031	-65.6%	-53,245	-67.0%	82,644	62,992	-13,242	-17.4%	36,789	140.4%	-19,652	-23.8%
September	66,637	71,036	25,559	-41,078	-61.6%	-45,476	-64.0%	75,259	54,875	-11,762	-17.7%	29,316	114.7%	-20,384	-27.1%
October	71,610	74,005	29,965	-41,645	-58.2%	-44,040	-59.5%	77,002	62,883	-8,727	-12.2%	32,917	109.9%	-14,119	-18.3%
November	65,244	66,787	27,909	-37,335	-57.2%	-38,878	-58.2%	68,832	62,395	-2,849	-4.4%	34,486	123.6%	-6,437	-9.4%
December	71,085	74,167	27,649	-43,436	-61.1%	-46,518	-62.7%	77,911	61,216	-9,869	-13.9%	33,567	121.4%	-16,695	-21.4%
1Q	192,060	198,614	169,221	-22,839	-11.9%	-29,393	-14.8%	204,589	89,147	-102,912	-53.6%	-80,073	-47.3%	-115,441	-56.4%
2Q	221,181	232,441	32,268	-188,913	-85.4%	-200,173	-86.1%	240,617	158,505	-62,676	-28.3%	126,236	391.2%	-82,112	-34.1%
3Q	222,040	235,573	76,164	-145,876	-65.7%	-159,408	-67.7%	248,112	187,275	-34,765	-15.7%	111,111	145.9%	-60,836	-24.5%
4Q	207,939	214,959	85,524	-122,416	-58.9%	-129,436	-60.2%	223,745	186,493	-21,446	-10.3%	100,970	118.1%	-37,251	-16.6%
Total	843,220	881,587	363,177	-480,043	-56.9%	-518,410	-58.8%	917,062	621,421	-221,799	-26.3%	258,244	71.1%	-295,641	-32.2%

Passenger Number (thousand) - North America Domestic

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	66,983	54,208	54,208	53,497	53,141	60,246	-8,039 to -6,972	-13.1% to -11.4%	29,529 to 30,597	125.1% to 129.6%	-13,842 to -12,774	-20.7% to -19.1%	
February	65,313	53,321	53,321	52,663	52,353	57,765	-5,572 to -4,604	-9.6% to -7.9%	27,537 to 28,506	111.0% to 114.9%	-12,960 to -11,991	-19.8% to -18.4%	
March	78,857	64,904	64,904	64,009	63,599	71,381	-9,355 to -8,051	-12.8% to -11.0%	22,879 to 24,184	56.2% to 59.4%	-15,258 to -13,953	-19.3% to -17.7%	
April	78,207	64,740	64,740	63,787	63,284	74,405	-6,394 to -4,939	-9.2% to -7.1%	18,757 to 20,213	42.1% to 45.4%	-14,923 to -13,467	-19.1% to -17.2%	
May	85,225	71,012	71,012	69,854	69,223	83,107	-5,502 to -3,712	-7.4% to -5.0%	16,919 to 18,708	32.3% to 35.8%	-16,002 to -14,213	-18.8% to -16.7%	
June	86,693	72,687	72,687	71,542	70,828	87,308	-5,950 to -4,091	-7.7% to -5.3%	9,155 to 11,014	14.8% to 17.9%	-15,865 to -14,005	-18.3% to -16.2%	
July	96,006	80,921	80,921	79,552	78,748	90,360	-4,200 to -1,753	-4.5% to -2.2%	9,340 to 11,513	13.5% to 16.6%	-17,258 to -15,085	-18.0% to -15.7%	
August	86,096	72,989	72,989	71,662	70,833	86,605	-5,402 to -3,245	-7.1% to -4.3%	7,841 to 9,997	12.4% to 15.9%	-15,263 to -13,106	-17.7% to -15.2%	
September	79,920	67,961	67,961	66,674	65,746	62,409	-891 to 1,323	-1.3% to 2.0%	10,872 to 13,086	19.8% to 23.8%	-14,174 to -11,960	-17.7% to -15.0%	
October	80,099	68,461	68,461	66,094	67,249	61,830	-5,516 to -3,149	-7.7% to -4.4%	3,211 to 5,578	5.1% to 8.9%	-14,005 to -11,638	-17.5% to -14.5%	
November	70,921	60,931	60,931	59,889	58,638	54,667	-6,725 to -4,313	-10.3% to -6.6%	-3,876 to -1,464	-6.2% to -2.3%	-12,402 to -9,990	-17.5% to -14.1%	
December	81,822	70,734	70,734	67,868	69,620	67,915	-3,217 to -351	-4.5% to -0.5%	6,652 to 9,518	10.9% to 15.5%	-13,954 to -11,088	-17.1% to -13.6%	
1Q	211,152	172,433	172,433	170,168	169,093	189,392	-22,967 to -19,626	-12.0% to -10.2%	79,945 to 83,286	89.7% to 93.4%	-42,060 to -38,719	-19.9% to -18.3%	
2Q	250,124	208,439	208,439	205,183	203,335	244,550	-17,846 to -12,742	-8.1% to -5.8%	44,830 to 49,935	28.3% to 31.5%	-46,789 to -41,685	-18.7% to -16.7%	
3Q	262,022	221,871	221,871	217,888	215,328	239,374	-6,713 to -169	-3.0% to -0.1%	28,052 to 34,596	15.0% to 18.5%	-46,695 to -40,151	-17.8% to -15.3%	
4Q	232,842	200,126	200,126	192,481	196,758	192,655	-15,458 to -7,813	-7.4% to -3.8%	5,987 to 13,632	3.2% to 7.3%	-40,361 to -32,716	-17.3% to -14.1%	
Total	956,141	802,870	802,870	794,938	789,997	847,202	-62,810 to -40,350	-7.4% to -4.8%	158,989 to 181,449	25.6% to 29.2%	-175,731 to -153,271	-18.4% to -16.0%	



Passenger Number (thousand) - North America International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	73,929	75,100	78,691	4,762	6.4%	3,591	4.8%	77,139	26,274	-47,656	-64.5%	-52,418	-66.6%	-50,865	-65.9%
February	69,105	72,537	74,675	5,570	8.1%	2,137	2.9%	74,264	26,750	-42,355	-61.3%	-47,925	-64.2%	-47,514	-64.0%
March	86,541	87,735	45,542	-40,999	-47.4%	-42,193	-48.1%	89,850	43,243	-43,298	-50.0%	-2,299	-5.0%	-46,606	-51.9%
April	82,869	85,948	4,860	-78,010	-94.1%	-81,088	-94.3%	88,884	47,197	-35,672	-43.0%	42,337	871.2%	-41,687	-46.9%
May	88,093	91,957	10,767	-77,325	-87.8%	-81,190	-88.3%	95,533	55,609	-32,484	-36.9%	44,841	416.5%	-39,925	-41.8%
June	91,269	96,283	18,004	-73,265	-80.3%	-78,280	-81.3%	98,740	65,909	-25,360	-27.8%	47,906	266.1%	-32,830	-33.2%
July	94,670	100,954	25,605	-69,065	-73.0%	-75,350	-74.6%	106,518	74,645	-20,024	-21.2%	49,041	191.5%	-31,873	-29.9%
August	91,500	95,016	27,673	-63,827	-69.8%	-67,342	-70.9%	98,642	68,569	-22,930	-25.1%	40,896	147.8%	-30,072	-30.5%
September	79,267	84,016	26,876	-52,390	-66.1%	-57,140	-68.0%	88,585	59,567	-19,700	-24.9%	32,691	121.6%	-29,018	-32.8%
October	83,953	86,065	31,602	-52,351	-62.4%	-54,463	-63.3%	89,381	68,022	-15,931	-19.0%	36,420	115.2%	-21,358	-23.9%
November	76,633	77,856	29,899	-46,734	-61.0%	-47,958	-61.6%	80,220	68,377	-8,255	-10.8%	38,478	128.7%	-11,843	-14.8%
December	84,248	87,006	30,400	-53,849	-63.9%	-56,606	-65.1%	91,091	68,556	-15,693	-18.6%	38,156	125.5%	-22,536	-24.7%
1Q	229,576	235,373	198,908	-30,667	-13.4%	-36,464	-15.5%	241,253	96,267	-133,308	-58.1%	-102,641	-51.6%	-144,986	-60.1%
2Q	262,231	274,188	33,630	-228,600	-87.2%	-240,558	-87.7%	283,157	168,715	-93,516	-35.7%	135,084	401.7%	-114,442	-40.4%
3Q	265,436	279,986	80,154	-185,282	-69.8%	-199,832	-71.4%	293,745	202,782	-62,654	-23.6%	122,628	153.0%	-90,963	-31.0%
4Q	244,834	250,927	91,901	-152,934	-62.5%	-159,026	-63.4%	260,692	204,955	-39,879	-16.3%	113,054	123.0%	-55,737	-21.4%
Total	1,002,077	1,040,474	404,594	-597,483	-59.6%	-635,880	-61.1%	1,078,847	672,719	-329,358	-32.9%	268,125	66.3%	-406,128	-37.6%



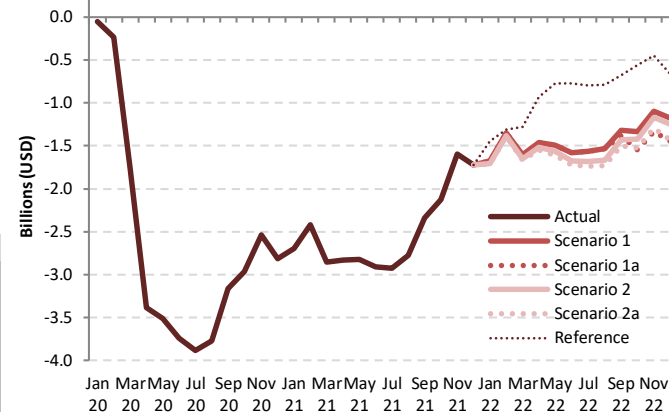
Passenger Number (thousand) - North America International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	79,207	61,149	61,149	60,334	59,925	68,097	-14,004 to -12,780	-18.9% to -17.3%	33,651 to 34,876	128.1% to 132.7%	-19,282 to -18,058	-24.3% to -22.8%		
February	76,548	59,779	59,779	58,999	58,643	64,380	-10,462 to -9,326	-15.1% to -13.5%	31,893 to 33,029	119.2% to 123.5%	-17,904 to -16,769	-23.4% to -21.9%		
March	91,974	72,677	72,677	71,590	71,113	80,415	-15,428 to -13,865	-17.8% to -16.0%	27,870 to 29,433	64.4% to 68.1%	-20,861 to -19,298	-22.7% to -21.0%		
April	92,100	73,122	73,122	71,956	71,327	84,814	-11,542 to -10,471	-13.9% to -11.8%	24,130 to 25,925	51.1% to 54.9%	-20,773 to -18,978	-22.6% to -20.6%		
May	99,481	79,805	79,805	78,352	77,541	94,616	-10,552 to -8,288	-12.0% to -9.4%	21,932 to 24,196	39.4% to 43.5%	-21,940 to -19,676	-22.1% to -19.8%		
June	101,982	82,368	82,368	80,852	79,945	99,769	-11,324 to -8,901	-12.4% to -9.8%	14,036 to 16,459	21.3% to 25.0%	-22,037 to -19,614	-21.6% to -19.2%		
July	112,797	91,778	91,778	89,940	88,899	104,142	-5,771 to -2,891	-6.1% to -3.1%	14,253 to 17,133	19.1% to 23.0%	-23,898 to -21,019	-21.2% to -18.6%		
August	102,547	83,841	83,841	81,998	80,905	100,301	-10,595 to -7,659	-11.6% to -8.4%	12,336 to 15,271	18.0% to 22.3%	-21,642 to -18,706	-21.1% to -18.2%		
September	93,632	77,093	76,541	75,363	74,136	73,965	-5,131 to -2,174	-6.5% to -2.7%	14,569 to 17,526	24.5% to 29.4%	-19,496 to -16,539	-20.8% to -17.7%		
October	92,707	77,008	73,784	75,439	73,885	73,250	-10,169 to -6,945	-12.1% to -8.3%	5,762 to 8,986	8.5% to 13.2%	-18,922 to -15,698	-20.4% to -16.9%		
November	82,530	68,945	65,601	67,610	65,863	65,089	-11,031 to -7,688	-14.4% to -10.0%	-2,776 to 568	-4.1% to 0.8%	-16,929 to -13,585	-20.5% to -16.5%		
December	95,251	80,211	76,301	78,809	76,391	68,776	-7,947 to -4,037	-9.4% to -4.8%	7,745 to 11,655	11.3% to 17.0%	-18,950 to -15,040	-19.9% to -15.8%		
1Q	247,729	193,605	193,605	190,923	189,682	212,891	-39,894 to -35,971	-17.4% to -15.7%	93,414 to 97,338	97.0% to 101.1%	-58,047 to -54,124	-23.4% to -21.8%		
2Q	293,563	235,295	235,295	231,160	228,812	279,199	-33,418 to -26,936	-12.7% to -10.3%	60,098 to 66,580	35.6% to 39.5%	-64,750 to -58,268	-22.1% to -19.8%		
3Q	308,976	252,712	252,160	247,301	243,940	278,407	-21,497 to -12,724	-8.1% to -4.8%	41,158 to 49,930	20.3% to 24.6%	-65,036 to -56,264	-21.0% to -18.2%		
4Q	270,488	226,164	215,687	221,858	216,139	207,115	-29,148 to -18,670	-11.9% to -7.6%	10,732 to 21,209	5.2% to 10.3%	-54,801 to -44,323	-20.3% to -16.4%		
Total	1,120,756	907,776	896,746	891,241	878,573	977,612	-123,504 to -94,301	-12.3% to -9.4%	205,854 to 235,057	30.6% to 34.9%	-242,183 to -212,980	-21.6% to -19.0%		



Passenger revenue (USD, million) - North America International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,350	3,273	3,295	-55	-1.6%	22	0.7%	3,278	657	-2,692	-80.4%	-2,638	-80.1%	-2,620	-79.9%
February	2,909	2,956	2,674	-235	-8.1%	-282	-9.5%	2,957	486	-2,422	-83.3%	-2,188	-81.8%	-2,471	-83.6%
March	3,483	3,422	1,723	-1,760	-50.5%	-1,699	-49.7%	3,442	625	-2,858	-82.1%	-1,098	-63.7%	-2,817	-81.8%
April	3,487	3,554	105	-3,382	-97.0%	-3,449	-97.0%	3,638	660	-2,827	-81.1%	555	527.7%	-2,978	-81.9%
May	3,617	3,718	106	-3,511	-97.1%	-3,611	-97.1%	3,813	791	-2,826	-78.1%	684	644.7%	-3,022	-79.3%
June	3,923	4,018	179	-3,744	-95.4%	-3,839	-95.5%	4,099	1,010	-2,913	-74.3%	831	464.1%	-3,090	-75.4%
July	4,195	4,319	314	-3,881	-92.5%	-4,006	-92.7%	4,456	1,265	-2,929	-69.8%	951	303.1%	-3,191	-71.6%
August	4,167	4,281	398	-3,769	-90.5%	-3,884	-90.7%	4,420	1,392	-2,774	-66.6%	995	250.1%	-3,027	-68.5%
September	3,534	3,654	371	-3,163	-89.5%	-3,283	-89.8%	3,772	1,190	-2,343	-66.3%	819	220.8%	-2,581	-68.4%
October	3,410	3,339	444	-2,966	-87.0%	-2,895	-86.7%	3,441	1,284	-2,126	-62.3%	840	189.5%	-2,157	-62.7%
November	3,045	2,961	504	-2,541	-83.5%	-2,458	-83.0%	3,053	1,450	-1,595	-52.4%	946	187.9%	-1,603	-52.5%
December	3,487	3,428	671	-2,816	-80.8%	-2,757	-80.4%	3,545	1,764	-1,724	-49.4%	1,092	162.7%	-1,781	-50.3%
1Q	9,741	9,650	7,691	-2,049	-21.0%	-1,959	-20.3%	9,677	1,768	-7,973	-81.8%	-5,923	-77.0%	-7,909	-81.7%
2Q	11,027	11,289	390	-10,637	-96.5%	-10,899	-96.5%	11,551	2,460	-8,567	-77.7%	2,070	530.4%	-9,090	-78.7%
3Q	11,895	12,255	1,083	-10,813	-90.9%	-11,172	-91.2%	12,647	3,848	-8,047	-67.7%	2,765	255.4%	-8,799	-69.6%
4Q	9,942	9,728	1,618	-8,324	-83.7%	-8,109	-83.4%	10,039	4,497	-5,445	-54.8%	2,879	177.9%	-5,541	-55.2%
Total	42,605	42,922	10,783	-31,823	-74.7%	-32,139	-74.9%	43,913	12,574	-30,031	-70.5%	1,791	16.6%	-31,339	-71.4%

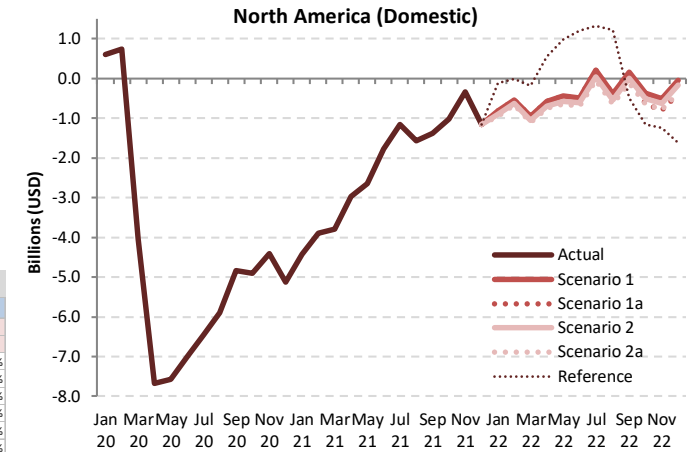
North America (International)



Passenger revenue (USD, million) - North America International

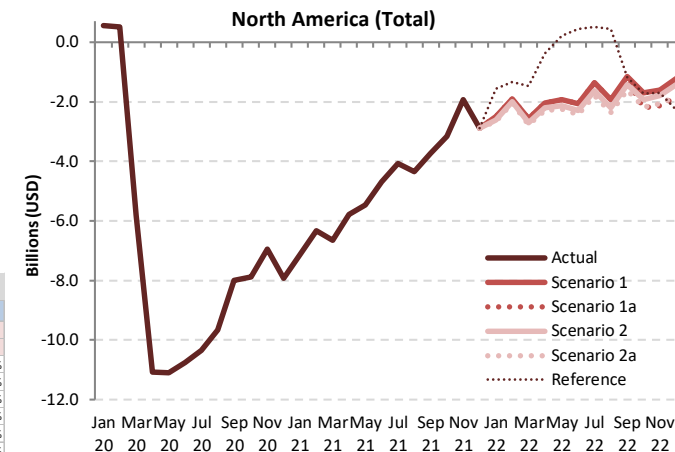
Year	2022						2021			2020		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	3,282	1,671	1,671	1,646	1,634	1,905	-1,716 to -1,678	-51.2% to -50.1%	976 to 1,014	148.6% to 154.3%	-1,648 to -1,610	-50.2% to -49.1%
February	2,979	1,556	1,556	1,527	1,515	1,596	-1,393 to -1,353	-47.9% to -46.5%	1,029 to 1,070	211.7% to 220.1%	-1,464 to -1,423	-49.1% to -47.8%
March	3,458	1,875	1,875	1,828	1,811	2,201	-1,671 to -1,608	-48.0% to -46.2%	1,187 to 1,250	189.9% to 200.1%	-1,647 to -1,583	-47.6% to -45.8%
April	3,735	2,023	2,023	1,971	1,940	2,552	-1,547 to -1,464	-44.4% to -42.0%	1,280 to 1,364	194.0% to 206.6%	-1,795 to -1,712	-48.1% to -45.8%
May	3,926	2,125	2,125	2,052	2,007	2,841	-1,610 to -1,492	-44.5% to -41.3%	1,217 to 1,334	153.9% to 168.7%	-1,919 to -1,801	-48.9% to -45.9%
June	4,200	2,342	2,342	2,250	2,202	3,148	-1,721 to -1,582	-43.9% to -40.3%	1,192 to 1,332	118.1% to 131.9%	-1,998 to -1,858	-47.6% to -44.2%
July	4,609	2,629	2,629	2,512	2,453	3,399	-1,742 to -1,566	-41.5% to -37.3%	1,187 to 1,363	93.8% to 107.8%	-2,157 to -1,981	-46.8% to -43.0%
August	4,572	2,630	2,630	2,502	2,435	3,380	-1,732 to -1,536	-41.6% to -36.9%	1,043 to 1,238	74.9% to 88.9%	-2,137 to -1,942	-46.7% to -42.5%
September	3,904	2,217	2,215	2,106	2,030	2,857	-1,504 to -1,317	-42.6% to -37.3%	840 to 1,027	70.5% to 86.3%	-1,874 to -1,686	-48.0% to -43.2%
October	3,518	2,078	1,860	1,988	1,885	2,847	-1,549 to -1,331	-45.4% to -39.0%	576 to 795	44.9% to 61.9%	-1,658 to -1,440	-47.1% to -40.9%
November	3,118	1,951	1,713	1,877	1,751	2,596	-1,332 to -1,094	-43.7% to -35.9%	264 to 501	18.2% to 34.6%	-1,405 to -1,167	-45.0% to -37.4%
December	3,641	2,310	2,042	2,237	2,055	2,821	-1,446 to -1,177	-41.5% to -33.8%	278 to 547	15.8% to 31.0%	-1,600 to -1,331	-43.9% to -36.6%
1Q	9,719	5,102	5,102	5,001	4,960	5,702	-4,780 to -4,639	-49.1% to -47.6%	3,192 to 3,334	180.5% to 188.6%	-4,759 to -4,617	-49.0% to -47.5%
2Q	11,861	6,490	6,490	6,273	6,149	8,540	-4,878 to -4,538	-44.2% to -41.1%	3,689 to 4,029	149.9% to 163.8%	-5,712 to -5,371	-48.2% to -45.3%
3Q	13,085	7,476	7,410	7,121	6,918	9,636	-4,978 to -4,419	-41.8% to -37.1%	3,070 to 3,628	79.8% to 94.3%	-6,167 to -5,609	-47.1% to -42.9%
4Q	10,278	6,340	5,615	6,101	5,690	8,264	-4,327 to -3,603	-43.5% to -36.2%	1,118 to 1,842	24.9% to 41.0%	-4,662 to -3,938	-45.4% to -38.3%

Passenger revenue (USD, million) - North America Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	7,210	7,398	7,810	603	8.4%	415	5.6%	7,643	2,782	-4,427	-61.4%	-5,030	-64.4%	-4,860	-63.6%
February	6,826	7,223	7,570	744	10.9%	346	4.8%	7,431	2,924	-3,902	-57.2%	-4,645	-61.4%	-4,506	-60.6%
March	8,597	8,784	4,559	-4,038	-47.0%	-4,225	-48.1%	9,036	4,799	-3,799	-44.2%	240	5.3%	-4,237	-46.9%
April	8,211	8,554	528	-7,683	-93.6%	-8,027	-93.8%	8,870	5,247	-2,964	-36.1%	4,719	894.2%	-3,623	-40.8%
May	8,806	9,231	1,227	-7,578	-86.1%	-8,003	-86.7%	9,617	6,164	-2,642	-30.0%	4,936	402.2%	-3,453	-35.9%
June	9,048	9,606	2,047	-7,000	-77.4%	-7,559	-78.7%	9,868	7,268	-1,780	-19.7%	5,220	255.0%	-2,600	-26.3%
July	9,329	10,027	2,876	-6,454	-69.2%	-7,151	-71.3%	10,630	8,179	-1,150	-12.3%	5,304	184.4%	-2,451	-23.1%
August	8,984	9,362	3,088	-5,896	-65.6%	-6,274	-67.0%	9,739	7,423	-1,560	-17.4%	4,335	140.4%	-2,316	-23.8%
September	7,853	8,371	3,012	-4,841	-61.6%	-5,359	-64.0%	8,869	6,467	-1,386	-17.7%	3,455	114.7%	-2,402	-27.1%
October	8,439	8,721	3,531	-4,907	-58.2%	-5,190	-59.5%	9,074	7,410	-1,028	-12.2%	3,879	109.9%	-1,664	-18.3%
November	7,688	7,870	3,289	-4,400	-57.2%	-4,581	-58.2%	8,111	7,353	-336	-4.4%	4,064	123.6%	-759	-9.4%
December	8,377	8,740	3,258	-5,119	-61.1%	-5,482	-62.7%	9,181	7,214	-1,163	-13.9%	3,956	121.4%	-1,967	-21.4%
1Q	22,633	23,405	19,941	-2,691	-11.9%	-3,464	-14.8%	24,109	10,505	-12,127	-53.6%	-9,436	-47.3%	-13,604	-56.4%
2Q	26,064	27,391	3,803	-22,262	-85.4%	-23,589	-86.1%	28,355	18,678	-7,386	-28.3%	14,876	391.2%	-9,676	-34.1%
3Q	26,166	27,760	8,975	-17,190	-65.7%	-18,785	-67.7%	29,238	22,069	-4,097	-15.7%	13,093	145.9%	-7,169	-24.5%
4Q	24,504	25,331	10,078	-14,426	-58.9%	-15,253	-60.2%	26,366	21,977	-2,527	-10.3%	11,898	118.1%	-4,390	-16.6%
Total	99,366	103,888	42,797	-56,569	-56.9%	-61,090	-58.8%	108,068	73,229	-26,137	-26.3%	30,432	71.1%	-34,839	-32.2%



Passenger revenue (USD, million) - North America Domestic													
Year	2022												
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021		Compared to Baseline	
	f	g			-			g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	7,893	6,388	6,388	6,304	6,262	7,100	-947 to -822	-13.1% to -11.4%	3,480 to 3,606	125.1% to 129.6%	-1,631 to -1,505	-20.7% to -19.1%	
February	7,697	6,283	6,283	6,206	6,169	6,807	-657 to -543	-9.6% to -7.9%	3,245 to 3,359	111.0% to 114.9%	-1,527 to -1,413	-19.8% to -18.4%	
March	9,293	7,648	7,648	7,543	7,495	8,412	-1,102 to -949	-12.8% to -11.0%	2,696 to 2,850	56.2% to 59.4%	-1,798 to -1,644	-19.3% to -17.7%	
April	9,216	7,629	7,629	7,517	7,458	8,768	-754 to -582	-9.2% to -7.1%	2,210 to 2,382	42.1% to 45.4%	-1,759 to -1,587	-19.1% to -17.2%	
May	10,043	8,368	8,368	8,232	8,157	9,793	-648 to -437	-7.4% to -5.0%	1,994 to 2,205	32.3% to 35.8%	-1,886 to -1,675	-18.8% to -16.7%	
June	10,216	8,566	8,566	8,431	8,346	10,257	-701 to -482	-7.7% to -5.3%	1,079 to 1,298	14.8% to 17.9%	-1,870 to -1,650	-18.3% to -16.2%	
July	11,314	9,536	9,536	9,375	9,280	10,648	-50 to 207	-0.5% to 2.2%	1,101 to 1,357	13.5% to 16.6%	-2,034 to -1,778	-18.0% to -15.7%	
August	10,146	8,601	8,601	8,445	8,347	10,206	-637 to -382	-7.1% to -4.3%	924 to 1,178	12.4% to 15.9%	-1,799 to -1,544	-17.7% to -15.2%	
September	9,418	8,009	7,975	7,857	7,748	7,354	-105 to 156	-1.3% to 2.0%	1,281 to 1,542	19.8% to 23.8%	-1,670 to -1,409	-17.7% to -15.0%	
October	9,439	8,068	7,789	7,925	7,790	7,286	-650 to -371	-7.7% to -4.4%	378 to 657	5.1% to 8.9%	-1,650 to -1,371	-17.5% to -14.5%	
November	8,357	7,180	6,896	7,057	6,910	6,442	-793 to -508	-10.3% to -6.6%	-457 to -173	-6.2% to -2.3%	-1,461 to -1,177	-17.5% to -14.1%	
December	9,642	8,335	7,998	8,204	8,003	6,763	-379 to -41	-4.5% to -0.5%	784 to 1,122	10.9% to 15.5%	-1,644 to -1,307	-17.1% to -13.6%	
1Q	24,883	20,320	20,320	20,053	19,926	22,318	-2,706 to -2,313	-12.0% to -10.2%	9,421 to 9,815	89.7% to 93.4%	-4,956 to -4,563	-19.9% to -18.3%	
2Q	29,475	24,563	24,563	24,179	23,961	28,818	-2,103 to -1,501	-8.1% to -5.8%	5,283 to 5,884	28.3% to 31.5%	-5,514 to -4,912	-18.7% to -16.7%	
3Q	30,877	26,146	26,112	25,676	25,375	28,208	-791 to -20	-3.0% to -0.1%	3,306 to 4,077	15.0% to 18.5%	-5,503 to -4,731	-17.8% to -15.3%	
4Q	27,438	23,583	22,682	23,186	22,703	20,491	-1,822 to -921	-7.4% to -3.8%	706 to 1,606	3.2% to 7.3%	-4,756 to -3,855	-17.3% to -14.1%	
Total	112,673	94,611	93,677	93,094	91,965	99,836	-7,402 to -4,755	-7.4% to -4.8%	18,736 to 21,382	25.6% to 29.2%	-20,708 to -18,062	-18.4% to -16.0%	

Passenger revenue (USD, million) - North America International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	10,559	10,670	11,108	549	5.2%	437	4.1%	10,920	3,440	-7,119	-67.4%	-7,668	-69.0%	-7,480	-68.5%
February	9,734	10,179	10,244	509	5.2%	64	0.6%	10,388	3,410	-6,324	-65.0%	-6,833	-66.7%	-6,977	-67.2%
March	12,080	12,205	6,281	-5,798	-48.0%	-5,924	-48.5%	12,478	5,423	-6,656	-55.1%	-858	-13.7%	-7,055	-56.5%
April	11,698	12,109	633	-11,065	-94.6%	-11,476	-94.8%	12,508	5,907	-5,791	-49.5%	5,274	833.4%	-6,601	-52.8%
May	12,423	12,948	1,334	-11,089	-89.3%	-11,614	-89.7%	13,430	6,954	-5,468	-44.0%	5,621	421.5%	-6,476	-48.2%
June	12,971	13,624	2,226	-10,744	-82.8%	-11,398	-83.7%	13,967	8,277	-4,693	-36.2%	6,051	271.8%	-5,690	-40.7%
July	13,524	14,346	3,189	-10,335	-76.4%	-11,157	-77.8%	15,086	9,444	-4,080	-30.2%	6,255	196.1%	-5,642	-37.4%
August	13,150	13,644	3,486	-9,665	-73.5%	-10,158	-74.5%	14,159	8,816	-4,335	-33.0%	5,330	152.9%	-5,343	-37.7%
September	11,386	12,025	3,383	-8,003	-70.3%	-8,642	-71.9%	12,640	7,657	-3,729	-32.8%	4,274	126.3%	-4,983	-39.4%
October	11,848	12,060	3,975	-7,874	-66.5%	-8,085	-67.0%	12,515	8,694	-3,154	-26.6%	4,719	118.7%	-3,821	-30.5%
November	10,734	10,831	3,792	-6,941	-64.7%	-7,039	-65.0%	11,164	8,803	-1,931	-18.0%	5,010	132.1%	-2,361	-21.2%
December	11,864	12,168	3,930	-7,935	-66.9%	-8,238	-67.7%	12,726	8,977	-2,887	-24.3%	5,048	128.5%	-3,749	-29.5%
1Q	32,373	33,055	27,633	-4,741	-14.6%	-5,422	-16.4%	33,786	12,273	-20,100	-62.1%	-15,359	-55.6%	-21,512	-63.7%
2Q	37,091	38,681	4,193	-32,899	-88.7%	-34,488	-89.2%	39,905	21,139	-15,953	-43.0%	16,946	404.2%	-18,767	-47.0%
3Q	38,061	40,015	10,058	-28,003	-73.6%	-29,957	-74.9%	41,885	25,917	-12,144	-31.9%	15,859	157.7%	-15,968	-38.1%
4Q	34,446	35,059	11,697	-22,749	-66.0%	-23,362	-66.6%	36,405	26,474	-7,972	-23.1%	14,777	126.3%	-9,931	-27.3%
Total	141,972	146,809	53,580	-88,392	-62.3%	-93,229	-63.5%	151,981	85,803	-56,169	-39.6%	32,223	60.1%	-66,178	-43.5%



Passenger revenue (USD, million) - North America International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	11,175	8,059	8,059	7,950	7,896	9,005	-2,663 to -2,500	-25.2% to -23.7%	4,456 to 4,620	129.6% to 134.3%	-3,279 to -3,116	-29.3% to -27.9%		
February	10,676	7,839	7,839	7,732	7,685	8,403	-2,050 to -1,895	-21.1% to -19.5%	4,274 to 4,429	125.3% to 129.9%	-2,991 to -2,836	-28.0% to -26.6%		
March	12,751	9,523	9,523	9,371	9,306	10,612	-2,774 to -2,557	-23.0% to -21.2%	3,883 to 4,100	77.1% to 75.6%	-3,445 to -3,228	-27.0% to -25.3%		
April	12,951	9,652	9,652	9,488	9,397	11,320	-2,301 to -2,046	-19.7% to -17.5%	3,490 to 3,745	59.1% to 63.4%	-3,554 to -3,299	-27.4% to -25.5%		
May	13,969	10,493	10,493	10,284	10,165	12,634	-2,258 to -1,940	-18.2% to -15.5%	3,211 to 3,539	46.2% to 50.9%	-3,804 to -3,476	-27.2% to -24.9%		
June	14,416	10,907	10,907	10,680	10,548	13,404	-2,422 to -2,064	-18.7% to -15.9%	2,271 to 2,630	27.4% to 31.8%	-3,868 to -3,509	-26.8% to -24.3%		
July	15,923	12,165	12,165	11,887	11,732	14,047	-1,792 to -1,360	-13.2% to -10.1%	2,288 to 2,720	24.2% to 28.8%	-4,191 to -3,758	-26.3% to -23.6%		
August	14,718	11,232	11,232	10,947	10,782	13,586	-2,368 to -1,919	-18.0% to -14.6%	1,967 to 2,416	22.3% to 27.4%	-3,936 to -3,486	-26.7% to -23.7%		
September	13,321	10,226	10,226	9,963	9,778	10,211	-1,609 to -1,161	-14.1% to -10.2%	2,121 to 2,569	27.7% to 33.5%	-3,544 to -3,096	-26.6% to -23.2%		
October	12,957	10,146	9,649	9,913	9,674	10,133	-2,200 to -1,702	-18.6% to -14.4%	955 to 1,452	11.0% to 16.7%	-3,308 to -2,811	-25.5% to -21.7%		
November	11,476	9,131	8,609	8,934	8,661	9,038	-2,124 to -1,602	-19.8% to -14.9%	-193 to 329	-2.2% to 3.7%	-2,866 to -2,344	-25.0% to -20.4%		
December	13,283	10,646	10,039	10,441	10,058	9,584	-1,825 to -1,218	-15.4% to -10.3%	1,062 to 1,668	11.8% to 18.6%	-3,244 to -2,638	-24.4% to -19.9%		
1Q	34,602	25,422	25,422	25,054	24,887	28,020	-7,487 to -6,951	-23.1% to -21.5%	12,613 to 13,149	102.8% to 107.1%	-9,715 to -9,180	-28.1% to -26.5%		
2Q	41,336	31,052	31,052	30,452	30,111	37,358	-6,981 to -6,039	-18.8% to -16.3%	8,972 to 9,914	42.4% to 46.9%	-11,226 to -10,284	-27.2% to -24.9%		
3Q	43,962	33,622	33,522	32,797	32,292	37,844	-5,769 to -4,439	-15.2% to -11.7%	6,375 to 7,705	24.6% to 29.7%	-11,670 to -10,340	-26.5% to -23.5%		
4Q	37,716	29,923	28,298	29,288	28,393	28,755	-6,148 to -4,523	-17.8% to -13.1%	1,823 to 3,449	6.9% to 13.0%	-9,418 to -7,793	-25.0% to -20.7%		
Total	157,616	120,019	118,294	117,591	115,682	131,978	-26,290 to -21,953	-18.5% to -15.5%	29,879 to 34,216	34.8% to 39.9%	-41,934 to -37,597	-26.6% to -23.9%		



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